Statutory Authority- All Funds

	EV 2020	FV 2024	FV 2022	EV 2022
COMMISSIONER OF HIGHER EDUCATION 51020	FY 2020	FY 2021	FY 2022	FY 2023
02-STUDENT ASSISTANCE PROGRAM				
STATE/OTHER SPECIAL REV. FUNDS	1,156,537	2,679,396	2,727,143	2,727,184
09-APPROPRIATION DISTRIBUTION	_,,	_,_,_,	_,: _: ,_ ::	_,: _: ,==
GENERAL FUND	1,814,097	1,785,211	1,876,207	1,908,055
STATE/OTHER SPECIAL REV. FUNDS	869,000	939,000	939,000	939,000
10-RESEARCH AND DEVELOPMENT AGENCIES	,,,,,,,	,	,	,
GENERAL FUND	0	0	0	C
STATE/OTHER SPECIAL REV. FUNDS	0	257,500	257,500	257,500
COMMISSIONER OF HIGHER EDUCATION 51020 Total	3,839,634	5,661,107	5,799,850	5,831,739
DEPARTMENT OF ADMINISTRATION 61010	.,,	.,,	.,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
01-DIRECTOR'S OFFICE				
FEDERAL SPEC. REV. FUNDS	13,914,667	18,142,000	18,142,000	18,142,000
GENERAL FUND	89,415,359			101,611,325
STATE/OTHER SPECIAL REV. FUNDS	7,333,992		6,486,000	6,486,000
03-STATE FINANCIAL SERVICES DIVISION	.,,	5,255,555	5, 100,000	0,100,000
GENERAL FUND	2,632,748	2,586,070	2,636,070	2,636,070
07-STATE INFORMATION TECHNOLOGY DIVISION	_,-,-,-,-	_,,	_,,	_,,,,
STATE/OTHER SPECIAL REV. FUNDS	8,850,973	15,727,000	15,727,000	15,727,000
15-MONTANA STATE LOTTERY	0,000,070	20,7 27,000	20,727,000	20,727,000
PROPRIETARY FUNDS	45,856,654	41,298,104	85,477,590	90,275,353
24-RISK MANAGEMENT AND TORT DEFENSE	.5,555,65	,	00,,000	50,270,000
STATE/OTHER SPECIAL REV. FUNDS	34,086,792	45,500	45,500	45,500
DEPARTMENT OF ADMINISTRATION 61010 Total	<u> </u>		226,795,096	
DEPARTMENT OF AGRICULTURE 62010				
15-CENTRAL SERVICES DIVISION				
GENERAL FUND	14,054	14,421	14,421	14,421
STATE/OTHER SPECIAL REV. FUNDS	2,630	3,004	3,004	3,004
30-AGRICULTURAL SCIENCES DIVISION	,			,
STATE/OTHER SPECIAL REV. FUNDS	0	54,000	54,000	54,000
50-AGRICULTURAL DEVELOPMENT DIVISION				
GENERAL FUND	1,550,169	1,550,579	1,543,545	1,543,540
PROPRIETARY FUNDS	779,502	820,000	820,000	820,000
STATE/OTHER SPECIAL REV. FUNDS	1,291,165	2,792,536	2,794,536	2,794,536
DEPARTMENT OF AGRICULTURE 62010 Total	3,637,520	5,234,540	5,229,506	5,229,501
DEPARTMENT OF COMMERCE 65010	· ·			
51-OFFICE OF TOURISM & BUSINESS DEVELOPMENT				
FEDERAL SPEC. REV. FUNDS	2,029,370	1,047,380	1,042,953	1,042,544
GENERAL FUND	1,799,098	1,800,000		1,793,183
STATE/OTHER SPECIAL REV. FUNDS	30,238,895	34,660,495	34,577,847	34,584,845
60-COMMUNITY DEVELOPMENT DIVISION	, ,			, ,
STATE/OTHER SPECIAL REV. FUNDS	268,624	184,368	184,368	184,368
75-BOARD OF INVESTMENTS	,			,
PROPRIETARY FUNDS	2,080,451	3,235,394	3,235,394	3,235,394
78-BOARD OF HORSE RACING	, ,			, ,
STATE/OTHER SPECIAL REV. FUNDS	100,000	135,000	385,000	385,000
80-MONTANA HERITAGE COMMISSION	,	,	•	,
STATE/OTHER SPECIAL REV. FUNDS	1,329,237	1,406,530	1,427,054	1,421,500
DEPARTMENT OF COMMERCE 65010 Total	37,845,675			
DEPARTMENT OF CORRECTIONS 64010	- //	,,	, . ,-	, -,
03-MONTANA STATE PRISON				
GENERAL FUND	0	0	0	(
STATE/OTHER SPECIAL REV. FUNDS	826,412	647,857	686,021	686,022
	323,122	2 ,001		

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DEPARTMENT OF CORRECTIONS 64010 Total	FY 2020 826,412	FY 2021 647,857	FY 2022 686,021	FY 2023 686,021
DEPARTMENT OF CORRECTIONS 84010 Total DEPARTMENT OF ENVIRONMENTAL QUALITY 53010	020,412	047,037	080,021	000,021
90-PETROLEUM TANK RELEASE COMPENSATION BOARD				
STATE/OTHER SPECIAL REV. FUNDS	4,757,036	4,990,000	4,990,000	4,990,000
DEPARTMENT OF ENVIRONMENTAL QUALITY 53010 Total	4,757,036	4,990,000	4,990,000	4,990,000
DEPARTMENT OF FISH, WILDLIFE, AND PARKS 52010	4,737,030	4,550,000	4,550,000	4,550,000
06-PARKS DIVISION				
STATE/OTHER SPECIAL REV. FUNDS	1,232,043	1,728,772	1,742,287	1,744,406
09-ADMINISTRATION	1,232,043	1,720,772	1,742,207	1,744,400
FEDERAL SPEC. REV. FUNDS	276,859	312,700	312,700	312,700
	,	•	732,800	,
STATE/OTHER SPECIAL REV. FUNDS	602,692	732,800		732,800
DEPARTMENT OF FISH, WILDLIFE, AND PARKS 52010 Total	2,111,594	2,774,272	2,787,787	2,789,906
DEPARTMENT OF JUSTICE 41100				
01-LEGAL SERVICES DIVISION	220 542	220 544	220 544	220 544
STATE/OTHER SPECIAL REV. FUNDS	220,513	220,514	220,514	220,514
03-MONTANA HIGHWAY PATROL				
GENERAL FUND	1,710,355	1,921,187	1,744,064	1,761,166
STATE/OTHER SPECIAL REV. FUNDS	1,006	0	-1,921,187	-1,921,187
05-DIVISION OF CRIMINAL INVESTIGATION				
STATE/OTHER SPECIAL REV. FUNDS	78,402	30,777	30,000	30,000
07-GAMBLING CONTROL DIVISION				
STATE/OTHER SPECIAL REV. FUNDS	1,774,375	1,860,044	1,860,044	1,860,044
09-MOTOR VEHICLE DIVISION				
STATE/OTHER SPECIAL REV. FUNDS	24,000	53,500	53,500	53,500
10-CENTRAL SERVICES DIVISION				
FEDERAL SPEC. REV. FUNDS	0	125,000	125,000	125,000
GENERAL FUND	3,518,362	3,521,107	3,643,386	3,733,714
STATE/OTHER SPECIAL REV. FUNDS	0	125,000	125,000	125,000
DEPARTMENT OF JUSTICE 41100 Total	7,327,013	7,857,129	5,880,321	5,987,751
DEPARTMENT OF LABOR AND INDUSTRY 66020				
04-EMPLOYMENT RELATIONS DIVISION				
STATE/OTHER SPECIAL REV. FUNDS	475,184	789,971	789,971	789,971
05-BUSINESS STANDARDS DIVISION				
PROPRIETARY FUNDS	292,826	405,845	368,593	368,708
STATE/OTHER SPECIAL REV. FUNDS	213,160	167,573	159,608	159,630
DEPARTMENT OF LABOR AND INDUSTRY 66020 Total	981,170	1,363,389	1,318,172	1,318,309
DEPARTMENT OF LIVESTOCK 56030				
01-CENTRALIZED SERVICES PROGRAM				
STATE/OTHER SPECIAL REV. FUNDS	647,745	835,000	835,000	835,000
DEPARTMENT OF LIVESTOCK 56030 Total	647,745	835,000	835,000	835,000
DEPARTMENT OF MILITARY AFFAIRS 67010	•	•	,	· ·
05-MILITARY FAMILY RELIEF				
STATE/OTHER SPECIAL REV. FUNDS	140,169	40,000	40,000	40,000
21-DISASTER & EMERGENCY SERVICES	,	-,	2,222	-,
GENERAL FUND	45,000	45,000	45,000	45,000
31-VETERANS AFFAIRS PROGRAM	,	,	,	,
STATE/OTHER SPECIAL REV. FUNDS	471,200	806,485	831,098	827,980
DEPARTMENT OF MILITARY AFFAIRS 67010 Total	656,369	891,485	916,098	912,980
DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION 57060	330,303	00 ±, 1 00	310,030	312,300
22-OIL & GAS CONSERVATION DIV.				
STATE/OTHER SPECIAL REV. FUNDS	264,667	190,000	190,000	190,000
23-CONSERVATION/RESOURCE DEV DIV	204,007	10,000	150,000	130,000
STATE/OTHER SPECIAL REV. FUNDS	3,202,413	2 000 000	000 017	001 1/12
35-FORESTRY/TRUST LANDS	3,202,413	2,000,000	980,917	981,142
FEDERAL SPEC. REV. FUNDS	^	1 000 000	900 000	900 000
FLUERAL SPEC. REV. FUNDS	0	1,000,000	800,000	800,000

STATE/OTHER SPECIAL REV. FUNDS		FY 2020	FY 2021	FY 2022	FY 2023
STATE/COTHER SPECIAL REV. FUNDS	GENERAL FUND				
DEPARTMENT OF PAULICH EASTLATE A HUMAN SERVICES 6910		_	-	_	-
DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES 09910 33-CHILD AND FAMILY SERVICES DIVISION STATE/OTHER SPECIAL REV. FUNDS 103,322 65,000 65,000 65,000 65,000 11-HEALTH RESOURCE DIVISION TEDERAL SPEC. REV. FUNDS 77,231,479 94,556,232 80,779,944 82,470,266 26,241 82,470,261 82,	·	· · · · · · · · · · · · · · · · · · ·	3.190.000	1.970.917	1.971.142
STATE/OTHER SPECIAL REV. FUNDS 7,7331,479 94,556,232 80,799,44 82,470,266 2-EARLY CHILDHOOD AND FAMILY SUPPORT DIVISION 1-EDEERAL SPEC. REV. FUNDS 1,554,660 2,163,979 2,171,077 2,172,469 3-ADDICTIVE AND MENTAL DISORDERS DIVISION 1-STATE/OTHER SPECIAL REV. FUNDS 5,521,574 4,182,942 4,182,942 4,182,942 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES 69010 Total 84,410,835 100,968,153 87,198,963 88,890,677 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES 69010 Total 84,410,835 100,968,153 87,198,963 88,890,677 DEPARTMENT OF REVENUE S8010 Total 140,717,133 14,079,683 146,203,587 150,908,434 51,510,700 15,100 1					<u> </u>
HEALTH RESOURCE DIVISION FEDERAL SPEC, REV, FUNDS 7,231,479 9,556,232 80,779,944 82,470,266 25-EARLY CHILDHOOD AND FAMILY SUPPORT DIVISION FEDERAL SPEC, REV, FUNDS 1,554,460 2,163,979 2,171,077 2,172,479 33-ADDICTIVE AND MENTAL DISORDERS DIVISION 5,521,574 4,182,942 4,182,9	03-CHILD AND FAMILY SERVICES DIVISION				
HEALTH RESOURCE DIVISION FEDERAL SPEC, REV, FUNDS 7,231,479 9,556,232 80,779,944 82,470,266 25-EARLY CHILDHOOD AND FAMILY SUPPORT DIVISION FEDERAL SPEC, REV, FUNDS 1,554,460 2,163,979 2,171,077 2,172,479 33-ADDICTIVE AND MENTAL DISORDERS DIVISION 5,521,574 4,182,942 4,182,9	STATE/OTHER SPECIAL REV. FUNDS	103,322	65,000	65,000	65,000
SE-BARLY CHILDHOOD AND FAMILY SUPPORT DIVISION FEDERAL SPEC. REV. FUNDS 5,521,574	•	,-	,,,,,,,,,	,	,
Page	FEDERAL SPEC. REV. FUNDS	77,231,479	94,556,232	80,779,944	82,470,266
STATE/OTHER SPECIAL REV, FUNDS 5,521,574 4,182,942 4,182,9	25-EARLY CHILDHOOD AND FAMILY SUPPORT DIVISION				
STATE/OTHER SPECIAL REV, FUNDS 5,521,574 4,182,942 4,182,9	FEDERAL SPEC. REV. FUNDS	1,554,460	2,163,979	2,171,077	2,172,469
DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES 69010 Total DEPARTMENT OF REVENUE SBUD TOTAL DEPARTMENT OF TRANSPORTATION SHOULD DEPARTMENT OF TRANSPORTATION SH	33-ADDICTIVE AND MENTAL DISORDERS DIVISION				
DEPARTMENT OF REVENUE S8010 OLD RECTORS OFFICE	STATE/OTHER SPECIAL REV. FUNDS	5,521,574	4,182,942	4,182,942	4,182,942
DEPARTMENT OF REVENUE S8010	DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES 69010 Total	84,410,835	100,968,153	87,198,963	88,890,677
GENERAL FUND 140,717,131 144,079,683 145,035,87 150,908,434 STATE/OTHER SPECIAL REV. FUNDS 3,760,000 62,920,000 70,920,000	DEPARTMENT OF REVENUE 58010				
STATE/OTHER SPECIAL REV. FUNDS 34,233 85,625 85,6	01-DIRECTORS OFFICE				
1978 1978	GENERAL FUND	140,717,133	144,079,683	146,203,587	150,908,434
STATE/OTHER SPECIAL REV. FUNDS 191,264,274 227,925,308 209,209,212 213,914,059	STATE/OTHER SPECIAL REV. FUNDS	50,512,908	83,760,000	62,920,000	62,920,000
DEPARTMENT OF REVENUE 58010 Total 191,264,274 27,925,308 209,209,212 21,914,059 20,000 2	07-BUSINESS & INCOME TAXES DIVISION				
DEPARTMENT OF TRANSPORTATION 54010 OI-GENERAL OPERATIONS PROGRAM STATE/OTHER SPECIAL REV. FUNDS 15,411,650 3,924,250 3,919,750 3,927,000 STATE/OTHER SPECIAL REV. FUNDS 150,000 150,000 150,000 150,000 3,927,00	STATE/OTHER SPECIAL REV. FUNDS	34,233	85,625	85,625	85,625
O1-GENERAL OPERATIONS PROGRAM STATE/OTHER SPECIAL REV. FUNDS 38,982,197 40,719,744 40,703,744 40,	DEPARTMENT OF REVENUE 58010 Total	191,264,274	227,925,308	209,209,212	213,914,059
STATE/OTHER SPECIAL REV. FUNDS 38,982,197 40,719,744 40,703,744 40,703,744 O2-CONSTRUCTION PROGRAM FEDERAL SPEC. REV. FUNDS 15,411,650 3,924,250 3,919,750 3,927,000 STATE/OTHER SPECIAL REV. FUNDS 150,000 150,000 150,000 150,000 3-MAINTENANCE PROGRAM 24,965 57,031 57,031 57,031 STATE/OTHER SPECIAL REV. FUNDS 187,198 1,426,401 1,426,401 1,426,401 5-RAIL TRANSIT AND PLANNING PROGRAM 50-RAIL TRANSIT AND PLANNING PROGRAM 5 6 14,258 14,258 14,258 DEPARTMENT OF TRANSPORTATION Se010 Total 54,756,010 46,271,848 46,271,849 46,278,434 MONTANA HISTORICAL SOCIETY 51170 120,200 81,858 87,986 88,293 3-MUSEUM PROGRAM 5120,200 81,858 87,986 88,293 3-STATE/OTHER SPECIAL REV. FUNDS 26,830 339,094 220,183 220,274 MONTANA HISTORICAL SOCIETY 51170 Total 424,799 570,910 434,849 434,920 MONTANA STATE LIBRARY 51150 395,048 </td <td>DEPARTMENT OF TRANSPORTATION 54010</td> <td></td> <td></td> <td></td> <td></td>	DEPARTMENT OF TRANSPORTATION 54010				
PEDERAL SPEC. REV. FUNDS	01-GENERAL OPERATIONS PROGRAM				
FEDERAL SPEC. REV. FUNDS 15,411,650 3,924,250 3,919,750 3,927,000 STATE/OTHER SPECIAL REV. FUNDS 150,000 150,0	STATE/OTHER SPECIAL REV. FUNDS	38,982,197	40,719,744	40,703,744	40,703,744
STATE/OTHER SPECIAL REV. FUNDS 150,000 1	02-CONSTRUCTION PROGRAM				
CAMESTIATE COTHER SPECIAL REV. FUNDS 24,965 57,031 57,031 57,031 40.4 REV. FUNDS 187,198 1,426,401 1,426,401 50.7 RAIL TRANSIT AND PLANNING PROGRAM 51.7 RAIL TRANSIT CALL SOCIETY 51.70	FEDERAL SPEC. REV. FUNDS	15,411,650	3,924,250	3,919,750	3,927,000
STATE/OTHER SPECIAL REV. FUNDS 24,965 57,031 57,031 57,031 40-AERONAUTICS PROGRAM 187,198 1,26,401 1,426,401	STATE/OTHER SPECIAL REV. FUNDS	150,000	150,000	150,000	150,000
### A PAERONAUTICS PROGRAM STATE/OTHER SPECIAL REV. FUNDS 50-RAIL TRANSIT AND PLANNING PROGRAM STATE/OTHER SPECIAL REV. FUNDS 0 14,258 14,	03-MAINTENANCE PROGRAM				
STATE/OTHER SPECIAL REV. FUNDS 1,426,401 4,426,401 4,42	STATE/OTHER SPECIAL REV. FUNDS	24,965	57,031	57,031	57,031
50-RAIL TRANSIT AND PLANNING PROGRAM STATE/OTHER SPECIAL REV. FUNDS 0 14,258 14,258 14,258 DEPARTMENT OF TRANSPORTATION S4010 Total 54,756,010 46,291,684 46,271,184 46,278,434 MONTANA HISTORICAL SOCIETY 51170 STATE/OTHER SPECIAL REV. FUNDS 120,200 81,858 87,986 88,293 G3-MUSEUM PROGRAM STATE/OTHER SPECIAL REV. FUNDS 35,769 149,958 126,315 126,353 OS-EDUCATION PROGRAM STATE/OTHER SPECIAL REV. FUNDS 268,830 339,094 220,183 220,274 MONTANA HISTORICAL SOCIETY 51170 Total 424,799 570,910 434,484 434,990 MONTANA STATE LIBRARY 51150 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766	40-AERONAUTICS PROGRAM				
STATE/OTHER SPECIAL REV. FUNDS 0 14,258 14,258 14,258 DEPARTMENT OF TRANSPORTATION 54010 Total 54,756,010 46,291,684 46,271,184 46,278,434 MONTANA HISTORICAL SOCIETY 51170 USAME OF TRANSPORTATION PROGRAM STATE/OTHER SPECIAL REV. FUNDS 120,200 81,858 87,986 88,293 39-MUSEUM PROGRAM 35,769 149,958 126,315 126,353 05-EDUCATION PROGRAM 35,769 149,958 126,315 126,353 05-EDUCATION PROGRAM STATE/OTHER SPECIAL REV. FUNDS 268,830 339,094 220,183 220,274 MONTANA HISTORICAL SOCIETY 51170 Total 424,799 570,910 434,484 434,920 MONTANA STATE LIBRARY S1150 GENERAL FUND 395,048 395,766 415,766 415,766 OFFICE OF PUBLIC INSTRUCTION 35010 395,048 395,766 415,766 415,766 OFFICE OF PUBLIC INSTRUCTION 35010 395,048 395,766 415,766 415,766 OFFICE OF PUBLIC INSTRUCTION 35010 395,048 </td <td>STATE/OTHER SPECIAL REV. FUNDS</td> <td>187,198</td> <td>1,426,401</td> <td>1,426,401</td> <td>1,426,401</td>	STATE/OTHER SPECIAL REV. FUNDS	187,198	1,426,401	1,426,401	1,426,401
DEPARTMENT OF TRANSPORTATION 54010 Total 54,756,010 46,291,684 46,271,184 46,278,434 MONTANA HISTORICAL SOCIETY 51170 01-ADMINISTRATION PROGRAM STATE/OTHER SPECIAL REV. FUNDS 120,200 81,858 87,986 88,293 03-MUSEUM PROGRAM 35,769 149,958 126,315 126,353 05-EDUCATION PROGRAM 35,769 149,958 126,315 126,353 05-EDUCATION PROGRAM 268,830 339,094 220,183 220,274 MONTANA HISTORICAL SOCIETY 51170 Total 424,799 570,910 434,484 434,920 MONTANA STATE LIBRARY 51150 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 OFFICE OF PUBLIC INSTRUCTION 35010 0 1,250 1,250 1,250 09-PROGRAM 09 STATE/OTHER SPECIAL REV. FUNDS 43,458,703 47,330,714 43,254,220 43,590,987 OFFICE OF PUBLIC INSTRUCTION 350	50-RAIL TRANSIT AND PLANNING PROGRAM				
DEPARTMENT OF TRANSPORTATION 54010 Total 54,756,010 46,291,684 46,271,184 46,278,434 MONTANA HISTORICAL SOCIETY 51170 01-ADMINISTRATION PROGRAM STATE/OTHER SPECIAL REV. FUNDS 120,200 81,858 87,986 88,293 03-MUSEUM PROGRAM 35,769 149,958 126,315 126,353 05-EDUCATION PROGRAM 35,769 149,958 126,315 126,353 05-EDUCATION PROGRAM 268,830 339,094 220,183 220,274 MONTANA HISTORICAL SOCIETY 51170 Total 424,799 570,910 434,484 434,920 MONTANA STATE LIBRARY 51150 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 OFFICE OF PUBLIC INSTRUCTION 35010 0 1,250 1,250 1,250 09-PROGRAM 09 STATE/OTHER SPECIAL REV. FUNDS 43,458,703 47,330,714 43,254,220 43,590,987 OFFICE OF PUBLIC INSTRUCTION 350	STATE/OTHER SPECIAL REV. FUNDS	0	14,258	14,258	14,258
01-ADMINISTRATION PROGRAM STATE/OTHER SPECIAL REV. FUNDS 120,200 81,858 87,986 88,293 03-MUSEUM PROGRAM STATE/OTHER SPECIAL REV. FUNDS 35,769 149,958 126,315 126,353 05-EDUCATION PROGRAM STATE/OTHER SPECIAL REV. FUNDS 268,830 339,094 220,183 220,274 MONTANA HISTORICAL SOCIETY 51170 Total 424,799 570,910 434,484 434,920 MONTANA STATE LIBRARY 51150 01-STATE WIDE LIBRARY RESOURCES GENERAL FUND 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 OFFICE OF PUBLIC INSTRUCTION 35010 06-STATE LEVEL ACTIVITIES STATE/OTHER SPECIAL REV. FUNDS 0 1,250 1,250 1,250 O9-PROGRAM 09 STATE/OTHER SPECIAL REV. FUNDS 43,458,703 47,331,964 43,254,220 43,590,987 OFFICE OF PUBLIC INSTRUCTION 35010 Total 43,458,703 47,331,964 43,255,470		54,756,010	46,291,684	46,271,184	46,278,434
STATE/OTHER SPECIAL REV. FUNDS 120,200 81,858 87,986 88,293 03-MUSEUM PROGRAM STATE/OTHER SPECIAL REV. FUNDS 35,769 149,958 126,315 126,353 05-EDUCATION PROGRAM STATE/OTHER SPECIAL REV. FUNDS 268,830 339,094 220,183 220,274 MONTANA HISTORICAL SOCIETY 51170 Total 424,799 570,910 434,848 434,920 MONTANA STATE LIBRARY 51150 GENERAL FUND 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 OFFICE OF PUBLIC INSTRUCTION 35010 4 4,768 415,766 415,766 415,766 415,766 415,766 415,766 415,766 415,766 415,766 415,766	MONTANA HISTORICAL SOCIETY 51170				
03-MUSEUM PROGRAM STATE/OTHER SPECIAL REV. FUNDS 35,769 149,958 126,315 126,353 05-EDUCATION PROGRAM STATE/OTHER SPECIAL REV. FUNDS 268,830 339,094 220,183 220,274 MONTANA HISTORICAL SOCIETY 51170 Total 424,799 570,910 434,484 434,920 MONTANA STATE LIBRARY 51150 GENERAL FUND 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 OFFICE OF PUBLIC INSTRUCTION 35010 STATE/OTHER SPECIAL REV. FUNDS 0 1,250 1,250 1,250 OP-PROGRAM 09 STATE/OTHER SPECIAL REV. FUNDS 43,458,703 47,330,714 43,254,220 43,590,987 OFFICE OF PUBLIC INSTRUCTION 35010 Total 43,458,703 47,330,714 43,255,470 43,590,987 STATE AUDITOR'S OFFICE 34010 O4-SECURITIES STATE/OTHER SPECIAL	01-ADMINISTRATION PROGRAM				
03-MUSEUM PROGRAM STATE/OTHER SPECIAL REV. FUNDS 35,769 149,958 126,315 126,353 05-EDUCATION PROGRAM STATE/OTHER SPECIAL REV. FUNDS 268,830 339,094 220,183 220,274 MONTANA HISTORICAL SOCIETY 51170 Total 424,799 570,910 434,484 434,920 MONTANA STATE LIBRARY 51150 01-STATEWIDE LIBRARY RESOURCES GENERAL FUND 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 OFFICE OF PUBLIC INSTRUCTION 35010 06-STATE LEVEL ACTIVITIES STATE/OTHER SPECIAL REV. FUNDS 0 1,250 1,250 1,250 O9-PROGRAM 09 STATE/OTHER SPECIAL REV. FUNDS 43,458,703 47,330,714 43,254,220 43,590,987 OFFICE OF PUBLIC INSTRUCTION 35010 Total 43,458,703 47,331,964 43,255,470 43,590,987 OFFICE AUDITOR'S OFFICE 34010 O4-SECURITIES STATE/OTHER SPECIAL REV. FUNDS	STATE/OTHER SPECIAL REV. FUNDS	120,200	81,858	87,986	88,293
05-EDUCATION PROGRAM STATE/OTHER SPECIAL REV. FUNDS 268,830 339,094 220,183 220,274 MONTANA HISTORICAL SOCIETY 51170 Total 424,799 570,910 434,484 434,920 MONTANA STATE LIBRARY 51150 US GENERAL FUND 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 OFFICE OF PUBLIC INSTRUCTION 35010 US STATE LEVEL ACTIVITIES US 1,250 1,250 1,250 O9-PROGRAM 09 STATE/OTHER SPECIAL REV. FUNDS 43,458,703 47,330,714 43,254,220 43,590,987 OFFICE OF PUBLIC INSTRUCTION 35010 Total 43,458,703 47,331,964 43,255,470 43,592,237 STATE AUDITOR'S OFFICE 34010 US O4-SECURITIES STATE/OTHER SPECIAL REV. FUNDS 12,500 150,000 150,000 150,000	03-MUSEUM PROGRAM				
STATE/OTHER SPECIAL REV. FUNDS 268,830 339,094 220,183 220,274 MONTANA HISTORICAL SOCIETY 51170 Total 424,799 570,910 434,484 434,920 MONTANA STATE LIBRARY 51150 STATEWIDE LIBRARY RESOURCES GENERAL FUND 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 OFFICE OF PUBLIC INSTRUCTION 35010 5 415,766	STATE/OTHER SPECIAL REV. FUNDS	35,769	149,958	126,315	126,353
MONTANA HISTORICAL SOCIETY 51170 Total 424,799 570,910 434,484 434,920 MONTANA STATE LIBRARY 51150 01-STATEWIDE LIBRARY RESOURCES GENERAL FUND 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 OFFICE OF PUBLIC INSTRUCTION 35010 STATE/OTHER SPECIAL REV. FUNDS 0 1,250 1,250 1,250 OP-PROGRAM 09 STATE/OTHER SPECIAL REV. FUNDS 43,458,703 47,330,714 43,254,220 43,590,987 OFFICE OF PUBLIC INSTRUCTION 35010 Total 43,458,703 47,331,964 43,255,470 43,592,237 STATE AUDITOR'S OFFICE 34010 04-SECURITIES STATE/OTHER SPECIAL REV. FUNDS 12,500 150,000 150,000 150,000	05-EDUCATION PROGRAM				
MONTANA STATE LIBRARY 51150 01-STATEWIDE LIBRARY RESOURCES 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 OFFICE OF PUBLIC INSTRUCTION 35010 STATE/OTHER SPECIAL REV. FUNDS 0 1,250 1,250 1,250 O9-PROGRAM 09 STATE/OTHER SPECIAL REV. FUNDS 43,458,703 47,330,714 43,254,220 43,590,987 OFFICE OF PUBLIC INSTRUCTION 35010 Total 43,458,703 47,331,964 43,255,470 43,592,237 STATE AUDITOR'S OFFICE 34010 O4-SECURITIES STATE/OTHER SPECIAL REV. FUNDS 12,500 150,000 150,000	STATE/OTHER SPECIAL REV. FUNDS	268,830	339,094	220,183	220,274
01-STATEWIDE LIBRARY RESOURCES GENERAL FUND 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 OFFICE OF PUBLIC INSTRUCTION 35010 STATE/OTHER SPECIAL REV. FUNDS 0 1,250 1,250 1,250 O9-PROGRAM 09 STATE/OTHER SPECIAL REV. FUNDS 43,458,703 47,330,714 43,254,220 43,590,987 OFFICE OF PUBLIC INSTRUCTION 35010 Total 43,458,703 47,331,964 43,255,470 43,592,237 STATE AUDITOR'S OFFICE 34010 O4-SECURITIES STATE/OTHER SPECIAL REV. FUNDS 12,500 150,000 150,000 150,000	MONTANA HISTORICAL SOCIETY 51170 Total	424,799	570,910	434,484	434,920
GENERAL FUND 395,048 395,766 415,766 415,766 MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 OFFICE OF PUBLIC INSTRUCTION 35010 O6-STATE LEVEL ACTIVITIES STATE/OTHER SPECIAL REV. FUNDS 0 1,250 1,250 1,250 O9-PROGRAM 09 STATE/OTHER SPECIAL REV. FUNDS 43,458,703 47,330,714 43,254,220 43,590,987 OFFICE OF PUBLIC INSTRUCTION 35010 Total 43,458,703 47,331,964 43,255,470 43,592,237 STATE AUDITOR'S OFFICE 34010 O4-SECURITIES STATE/OTHER SPECIAL REV. FUNDS 12,500 150,000 150,000 150,000	MONTANA STATE LIBRARY 51150				
MONTANA STATE LIBRARY 51150 Total 395,048 395,766 415,766 415,766 OFFICE OF PUBLIC INSTRUCTION 35010 06-STATE LEVEL ACTIVITIES STATE/OTHER SPECIAL REV. FUNDS 0 1,250 1,250 09-PROGRAM 09 STATE/OTHER SPECIAL REV. FUNDS 43,458,703 47,330,714 43,254,220 43,590,987 OFFICE OF PUBLIC INSTRUCTION 35010 Total 43,458,703 47,331,964 43,255,470 43,592,237 STATE AUDITOR'S OFFICE 34010 04-SECURITIES STATE/OTHER SPECIAL REV. FUNDS 12,500 150,000 150,000 150,000	01-STATEWIDE LIBRARY RESOURCES				
OFFICE OF PUBLIC INSTRUCTION 35010 06-STATE LEVEL ACTIVITIES STATE/OTHER SPECIAL REV. FUNDS 0 1,250 1,250 09-PROGRAM 09 STATE/OTHER SPECIAL REV. FUNDS 43,458,703 47,330,714 43,254,220 43,590,987 OFFICE OF PUBLIC INSTRUCTION 35010 Total 43,458,703 47,331,964 43,255,470 43,592,237 STATE AUDITOR'S OFFICE 34010 04-SECURITIES STATE/OTHER SPECIAL REV. FUNDS 12,500 150,000 150,000 150,000	GENERAL FUND	395,048	395,766	415,766	415,766
06-STATE LEVEL ACTIVITIES STATE/OTHER SPECIAL REV. FUNDS 0 1,250 1,250 09-PROGRAM 09 43,458,703 47,330,714 43,254,220 43,590,987 OFFICE OF PUBLIC INSTRUCTION 35010 Total 43,458,703 47,331,964 43,255,470 43,592,237 STATE AUDITOR'S OFFICE 34010 04-SECURITIES STATE/OTHER SPECIAL REV. FUNDS 12,500 150,000 150,000 150,000	MONTANA STATE LIBRARY 51150 Total	395,048	395,766	415,766	415,766
STATE/OTHER SPECIAL REV. FUNDS 0 1,250 1,250 1,250 09-PROGRAM 09 STATE/OTHER SPECIAL REV. FUNDS 43,458,703 47,330,714 43,254,220 43,590,987 OFFICE OF PUBLIC INSTRUCTION 35010 Total 43,458,703 47,331,964 43,255,470 43,592,237 STATE AUDITOR'S OFFICE 34010 O4-SECURITIES STATE/OTHER SPECIAL REV. FUNDS 12,500 150,000 150,000 150,000	OFFICE OF PUBLIC INSTRUCTION 35010				
09-PROGRAM 09 STATE/OTHER SPECIAL REV. FUNDS 43,458,703 47,330,714 43,254,220 43,590,987 OFFICE OF PUBLIC INSTRUCTION 35010 Total 43,458,703 47,331,964 43,255,470 43,592,237 STATE AUDITOR'S OFFICE 34010 04-SECURITIES STATE/OTHER SPECIAL REV. FUNDS 12,500 150,000 150,000 150,000	06-STATE LEVEL ACTIVITIES				
STATE/OTHER SPECIAL REV. FUNDS 43,458,703 47,330,714 43,254,220 43,590,987 OFFICE OF PUBLIC INSTRUCTION 35010 Total 43,458,703 47,331,964 43,255,470 43,592,237 STATE AUDITOR'S OFFICE 34010 04-SECURITIES STATE/OTHER SPECIAL REV. FUNDS 12,500 150,000 150,000 150,000	STATE/OTHER SPECIAL REV. FUNDS	0	1,250	1,250	1,250
OFFICE OF PUBLIC INSTRUCTION 35010 Total 43,458,703 47,331,964 43,255,470 43,592,237 STATE AUDITOR'S OFFICE 34010 04-SECURITIES T12,500 150,000 150,000 150,000	09-PROGRAM 09				
OFFICE OF PUBLIC INSTRUCTION 35010 Total 43,458,703 47,331,964 43,255,470 43,592,237 STATE AUDITOR'S OFFICE 34010 04-SECURITIES T12,500 150,000 150,000 150,000	STATE/OTHER SPECIAL REV. FUNDS	43,458,703	47,330,714	43,254,220	43,590,987
STATE AUDITOR'S OFFICE 34010 04-SECURITIES 12,500 150,000 150,000 150,000	OFFICE OF PUBLIC INSTRUCTION 35010 Total				
STATE/OTHER SPECIAL REV. FUNDS 12,500 150,000 150,000 150,000					<u> </u>
	04-SECURITIES				
	STATE/OTHER SPECIAL REV. FUNDS	12,500	150,000	150,000	150,000
	06-LOCAL ASSISTANCE TO COUNTIES				

	FY 2020	FY 2021	FY 2022	FY 2023
GENERAL FUND	37,450,326	35,477,978	40,140,000	41,551,000
STATE AUDITOR'S OFFICE 34010 Total	37,462,826	35,627,978	40,290,000	41,701,000
Grand Total	680.516.625	714.235.600	726.916.721	743.349.522