



GOVERNOR
GREG GIANFORTE

STATE OF MONTANA

SECTION F: LONG-RANGE PLANNING

Long-Range Building Program

Cultural & Aesthetic Grant
Program

Treasure State Endowment Program

State Building Energy
Conservation Program

Reclamation & Development Grants

Renewable Resource Grants &
Loans

Long-Range Information Technology

Historic Preservation Grant
Program

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GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

INFRASTRUCTURE in MONTANA

Purpose – The Montana Infrastructure proposal provides the legislature the opportunity to create jobs by completing state infrastructure projects throughout Montana. HB 14 provides funding for the Long-Range Building program, Renewable Resource Grants and Loans, Reclamation and Development Grants, and Treasure State Endowment Program. The budget restores the practice of using a responsible mix of cash and bonding for building and infrastructure projects as has been the case in the state for decades.

Executive Recommendation –

- The 2023 Biennium Montana Infrastructure proposal is comprised of general obligation bonds, state special revenue, federal special revenue, and bond funds. **Table F-1** shows the state programs and the funding, required for the proposal.
- Following the chart below, each program provides a list of projects and more details about the program.
- State funding includes agency contributions of SSR, and SSR bonds totaling \$218,108,639
- FSR included in projects totals \$98,440,243
- General obligation bonds included in the bill \$91,528,008
- Authority only projects contribute \$91,309,230 to the bill.

F-1					
Montana Infrastructure					
	SSR	GO Bonds	SSR Bonds	FSR	Authority
LRBP - MMR	49,107,985	-		7,618,904	400,000
LRBP - CD	50,504,267	71,000,000		43,321,339	90,909,230
RRGL	4,500,000	4,720,788			
RDGP	3,702,833	2,099,322			
Loans			78,595,000		
TSEP	13,039,251	13,707,898			
MHPG	3,189,996				
IT	10,469,307			47,500,000	
RW	5,000,000				
Total	139,513,639	91,528,008	78,595,000	98,440,243	91,309,230

LONG-RANGE BUILDING PROGRAM

LRBP

Purpose - The Long-Range Building Program (LRBP) was initiated in 1965 to provide funding for construction and major maintenance of state buildings. The LRBP was developed in order to present a single, comprehensive and prioritized plan for allocating state resources for capital construction and maintenance of state-owned facilities. Primary statutory authority is Title 17, Chapter 7, part 2, MCA.

Executive Recommendations –

- **Volume 3 of the Governor’s 2023 Biennium Executive Budget** contains complete descriptions of all recommended projects. Long-Range Building revenue is shown in table **F-2**. Long-Range Building Program Major Repair projects are shown in table **F-3**. Table **F-4** contains Long-Range Building Program Capital Development Projects.
- The LRBP Major Repair category contains \$26,752,713 cash revenue (per 17-7-222 MCA), \$22,355,272 state special revenue, \$7,618,904 federal special revenue, and \$400,000 authority-only requests in HB 5 for a total of \$57,126,889.
- The LRBP Capital Development category consist of \$4,503,792 cash revenue, \$71,000,000 in general obligation bonds, \$46,000,475 state special revenue, \$43,321,339 federal special revenue and \$90,909,230 authority-only requests to be funded in HB 5 and 14 for a total of \$255,734,836.
- Authority-only requests are for projects that have or will receive funding that does not require an appropriation.
- Funding is requested for 81 projects in HB 5 and 53 projects in HB 14 for a total of 134 projects.
- Volume 3 includes a listing of all LRBP project requests submitted by Agencies for the 2023 biennium.
- Highest priority in the 2023 biennium is funding to complete Phases 1 & 2 of the M-Tech Heating System Upgrades in Butte.

Since the Last Legislative Session –

In addition to many Major Repair projects, the Architecture & Engineering Division has completed:

- Norm Asbjornson Hall, MSU
- PJW Education Center Expansion, UM
- LA Building Renovation, Phases 3, 4, And 5, UM
- Haynes Hall Ventilation Upgrade Phase 1, MSU
- Mazurek Building Bridge Replacement, DOA
- Diesel Technology Center, MSU-N
- Upgrade Donaldson Roof – Helena College
- Living Learning Center, MT-Tech
- Primary Electrical Safety Upgrades, MSP
- Replace Central Heating System, MMHNCC
- Repair Domestic Water System, MWP
- ADA Transition Plan, Helena
- Lewistown Female Latrines, DMA
- Replace Fort Peck Hatchery Boiler, FWP
- Replace Forensic Lab Boilers, DOJ – Missoula
- Forestry Division Mechanic shop, DNRC – Missoula

In addition to many Major Repair projects, construction is underway for:

- Romney Hall Renovation, MSU
- American Indian Hall, MSU
- Life Science Building Renovation & Expansion, MSU Billings

LONG-RANGE BUILDING PROGRAM LRBP

- Steam Distribution Emergency Repairs, MT-Tech
- Backup Water System, MSH
- Reroof School, Gym & Maintenance Facility, PHYCF
- Southwest MT Veterans Home, Butte
- Wolf Point Maintenance Shop, MDT
- Equipment Storage Buildings, MDT Augusta & Eureka
- Upgrade Missoula HQ, FWP
- MLEA Building Improvements, Helena

LONG-RANGE BUILDING PROGRAM LRBP

TABLE F-2

**REVENUE ESTIMATE
MAJOR REPAIR LONG-RANGE BUILDING PROGRAM ACCOUNT
PROJECTIONS AS OF November 13, 2020
2023 BIENNIUM**

Beginning Cash Balance (July 1, 2021) Calculation

<i>Negative beginning fund balance due to decrease in coal severance tax revenue due to Covid 19 economic downturn</i>		(3,409,608)
<i>Reversions of Prior LRBP Account Appropriations</i>		1,953,369
<i>Delete "Indoor Firing Ranges Repurposing, Statewide", HB 5, 66th</i>		970,100
Beginning Cash Balance (July 1, 2021):		(486,139)

Non-General Fund Revenue:

Cigarette Tax	3,042,026	
Coal Severance Tax	11,101,000	
Interest Earnings	129,825	
Supervisory Fees	576,372	
DEQ Transfer - Energy Savings	222,000	
	15,071,223	15,071,223

Non-General Fund Revenue Available *(Sum of Beginning Cash Balance & Non-General Fund Revenue)*

14,098,945

Expenditures:

Operating Costs - A & E Division	(4,877,746)	
Debt Service <i>(Current debt service is paid from the General Fund)</i>	0	
Total Expenditures	(4,877,746)	(4,877,746)

Non-General Fund Available for Major Repair Projects

9,221,199

Funding Proposals

HB2 OTO General Fund Transfer(s)	17,531,514	
<i>(Per 17-7-222 MCA, The difference of non-GF funds and the major repair funding level requirement)</i>		
Total funding Proposals	17,531,514	17,531,514

Major Repair Funding Level Required by 17-7-222 MCA *(.6%*Current Replacement Value*Two Fiscal Years)*

26,752,713

See Table F-3 for list of prioritized projects included in the Governor's Executive Budget and requesting appropriation, per 17-7-223 MCA.

LONG-RANGE BUILDING PROGRAM LRBP

Table F-3								
LRBP Major Repair								
Priority	Agency	Project Description	Funding Sources					Total
			LRBP Cash	MR	State Special	Federal Special	Authority Only	
MR-01	OPI	MT Learning Center Civil Infrastructure Upgrades		300,000				300,000
MR-02	MUS	TECH Heating System Upgrades Phase 1		2,480,000				2,480,000
MR-03	MUS	UM FLBS Sewer Treatment Plant		1,750,000				1,750,000
MR-04	MUS	MSU Reid Hall Fire System Upgrades		1,700,000				1,700,000
MR-05	MUS	UM Urey Lecture Hall Roof		350,000				350,000
MR-06	MSDB	Upgrade Sprinkler System in Bitterroot Building		150,000				150,000
MR-07	DOC	MSP Unit F Boiler System / Controls		230,000				230,000
MR-08	MUS	UM Mansfield Library Roof Replacement		1,200,000				1,200,000
MR-09	MUS	MSU Haynes Hall Lab Ventilation Upgrades		1,600,000				1,600,000
MR-10	MUS	TECH Fire Alarm Upgrades		200,000				200,000
MR-11	MSDB	Sprinkler Systems- Mustang Center & Dining Room		150,000				150,000
MR-12	MUS	MSU Montana Hall Fire System Upgrades		455,000				455,000
MR-13	MUS	MSU BLGS Art Annex Safety and System Upgrades		1,200,000				1,200,000
MNR-14	MUS	HC Donaldson Building HVAC Upgrades		1,000,000				1,000,000
MR-15	MUS	UMW Heating System Replacement and Repair		2,495,000				2,495,000
MR-16	DOC	MWP Roof Replacement Main Building		720,980				720,980
MR-17	MUS	UM Stone Hall Roof Replacement		400,000				400,000
MR-18	MUS	MSU NTHN Vande Bogart Library Roof Replacement		325,000				325,000

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Priority	Agency	Project Description	Funding Sources					Total
			LRBP Cash	MR	State Special	Federal Special	Authority Only	
MR-19	DMA	Great Falls AFRC Roof Replacement		204,350		613,050		817,400
MR-20	DMA	Kalispell AFRC Roof Replacement		357,496		642,104		999,600
MR-21	DMA	Lewistown RC Roof Replacement		91,500		91,500		183,000
MR-22	DPHHS	MSH Foundation Repair		200,000				200,000
MR-23	MUS	MSU Lewis Hall Roof Replacement		1,600,000				1,600,000
MR-24	DPHHS	MSH Roof Replacement Main Building		600,000				600,000
MR-25	MUS	MSU NTHN Auto Tech Building System Improvements		535,000				535,000
MR-26	DOC	Finalize Departmental Master Plan		575,000				575,000
MR-27	MSDB	Installing a swipe card lock system on all doors.		120,000				120,000
MR-28	MUS	UM Clapp Building Elevator Modernization		300,000				300,000
MR-29	MSDB	Replace Lift in Bitterroot Building		80,000				80,000
MR-30	DPHHS	MMHNCC Roof Replacement		550,000				550,000
MR-31	DOC	MWP Chapel Roof / Envelope Repairs		97,500				97,500
MR-32	DMA	Billings AFRC Backup Generator		213,500		640,500		854,000
MR-33	DOC	MSP Envelope Repairs Low Side Support & Kitchen		195,000				195,000
MR-34	DMA	Libby RC Loading Ramp Expansion		38,125		114,375		152,500
MR-35	MSDB	Replace Roof on Cottage Buildings		530,000				530,000
MR-36	DOC	PHYCF Door Control Systems		350,000				350,000

LONG-RANGE BUILDING PROGRAM LRBP

Priority	Agency	Project Description	Funding Sources					Total
			LRBP Cash	MR	State Special	Federal Special	Authority Only	
MR-37	DOC	MWP Door Control System	520,000					520,000
MR-38	MUS	UMW Roof Replacements	450,000					450,000
MR-39	MUS	TECH Roof Replacements	800,000					800,000
MR-40	DOC	Dr. X Building Door Control System	350,000					350,000
MR-41	MUS	MSU NTHN Brockmann Center HVAC and Energy	855,000					855,000
MR-42	DNRC	Swan Unit Office Siding and House Wrap	210,000					210,000
MR-43	DNRC	Stillwater Unit Shop Remodel	50,000					50,000
MR-44	DPHHS	MMHNCC New Flooring D-Wing	174,262					174,262
MR-45	DPHHS	MVH SCU Courtyard			75,000			75,000
MR-46	DPHHS	MVH Roof Resurface			144,000			144,000
MR-47	DPHHS	EMVH Facia Replacement			200,000			200,000
MR-48	DPHHS	MVH Building Major Maintenance			117,000			117,000
DOA01	DOA	VRF Piping Replacement, Scott Hart Building			900,000			900,000
DOA02	DOA	Executive Residence Renovation			440,500			440,500
DOA03	DOA	Capitol Weatherization Phase 1			1,440,000			1,440,000
DOA04	DOA	Roof Replacement- 111 North Sanders			418,600			418,600
DOA05	DOA	Mechanical Upgrade - 5 South Last Chance Gulch			594,500			594,500
DOA06	DOA	Mechanical Upgrade - 2800 Airport Rd - FWP Hangar						
			F-7		1,306,272			1,306,272

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Priority	Agency	Project Description	Funding Sources					Total
			LRBP Cash	MR	State Special	Federal Special	Authority Only	
DOA07	DOA	Elevator Modifications - 1401 East 6th - Cogswell			580,000			580,000
DOA08	DOA	Boiler/Chiller Replacement - 1315 East Lockey			442,250			442,250
DOA09	DOA	Campus Facilities Repairs & Maintenance			800,000			800,000
MDT01	MDT	Facilities Repair and Maintenance			2,300,000			2,300,000
FWP01	FWP	Future Fisheries			1,320,000			1,320,000
FWP02	FWP	FAS Site Protection			2,050,000		400,000	2,450,000
FWP03	FWP	Dam Maintenance			60,000			60,000
FWP04	FWP	Community Fishing Ponds			200,000			200,000
FWP05	FWP	Wildlife Habitat Maintenance			440,000	1,000,000		1,440,000
FWP06	FWP	Forest Management			65,000			65,000
FWP07	FWP	Migratory Bird Program			650,000			650,000
FWP08	FWP	Upland Game Bird Enhancement Program			650,000			650,000
FWP09	FWP	Smith River Corridor			200,000			200,000
FWP10	FWP	Wildlife Habitat Improvement Program				2,000,000		2,000,000
FWP11	FWP	Yellow Bay State Park site upgrade			1,200,000			1,200,000
FWP12	FWP	Cedar Islands Infrastructure Upgrades			200,000			200,000
FWP13	FWP	Hell Creek State Park			100,000	300,000		400,000
FWP14	FWP	Admin Facilities Major Maintenance						
			F-8		1,762,150	500,000		2,262,150

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Priority	Agency	Project Description	Funding Sources					Total
			LRBP Cash	MR	State Special	Federal Special	Authority Only	
DMA 01	DMA	Ft Harrison Bldg 530 Roof Replacement				244,000		244,000
DMA 02	DMA	Post Engineers Remodel				473,850		473,850
DMA 03	DMA	Billings FMS Compound Fencing				99,450		99,450
DMA 04	DMA	FTH Range Vault Latrines				99,450		99,450
DMA 05	DMA	AASF Waste Tanks				137,250		137,250
DMA 06	DMA	Helena FMS MEP Rigid Concrete Paving Expansion				434,625		434,625
DMA 07	DMA	LSH Concrete Loading Ramp				122,000		122,000
DMA 08	DMA	Missoula FMS Rigid Concrete Paving				106,750		106,750
DEQ 01	DEQ	State Building Energy Conservation Program			3,700,000			3,700,000
TOTAL			26,752,713	22,355,272	7,618,904	400,000	57,126,889	

LONG-RANGE BUILDING PROGRAM LRBP

Table F-4 LRBP Capital Development								
Priority	Agency	Project Description	Funding Sources					Total
			LRBP CD Cash	LRBP Bonds	State Special	Federal Special	Authority Only	
CD-01	MUS	TECH Heating System Upgrades Phase 2	3,520,000					3,520,000
CD-02	DMA	Butte Readiness Center	801,249			2,195,751		2,997,000
CD-03	DPHHS	SWMMH Enclosed Walkways		3,300,000				3,300,000
CD-04	DOL	MT Veterinarian Diagnostic & Ag Analytical Labs		22,950,000			13,100,000	36,050,000
CD-05	DNRC	Eastern Land Office Facilities & Shop		2,250,000				2,250,000
CD-06	DMA	Have Unheated Storage Building	105,530			316,590		422,120
CD-07	DMA	Billings AFRC Unheated Storage Expansion	77,013			231,038		308,051
CD-08	DOR	Liquor Warehouse Expansion		6,500,000				6,500,000
DOA01	DOA	State Health Lab Renovation					6,000,000	6,000,000
DOA02	DOA	Commodities Warehouse Expansion					1,779,230	1,779,230
MDT 01	MDT	Terry 3-Bay (No Office)			400,000			400,000
MDT 02	MDT	White Sulphur 8-Bay			1,250,000			1,250,000
MDT 03	MDT	Phillisburg 5-Bay			825,000			825,000
MDT 04	MDT	Custer 5 Bay with office			825,000			825,000
MDT 05	MDT	Have Welding Shop			400,000			400,000
MDT 06	MDT	Billings Welding Shop/Tow Plow Storage			650,000			650,000
MDT 07	MDT	Harlem 6-Bay Equipment Storage Building			915,000			915,000
MDT 08	MDT	Lincoln Airport Snow Removal Equipment Storage Building				450,000		450,000
MDT 09	MDT	Yellowstone Airport Terminal				10,000,000		10,000,000
FWP 01	FWP	Flathead Lake Recreation Access			4,959,000	2,900,000		7,859,000
FWP 02	FWP	FAS Aquisition			280,000			280,000
FWP 03	FWP	Fish Connectivity			200,000	1,025,000	615,000	1,840,000
FWP 04	FWP	Habitat Montana			9,550,000	2,000,000		11,550,000

LONG-RANGE BUILDING PROGRAM LRBP

Priority	Agency	Project Description	Funding Sources					Total
			LRBP CD Cash	LRBP Bonds	State Special	Federal Special	Authority Only	
FWP 05	FWP	Home to Hunt Access			850,000			850,000
FWP 06	FWP	Big Horn Sheep Habitat			320,000			320,000
FWP 07	FWP	Interpretation and Exhibit Upgrades				500,000		500,000
FWP 08	FWP	Lewis and Clark Caverns			600,000			600,000
FWP 09	FWP	Havre Area Office			1,760,000	500,000		2,260,000
FWP 10	FWP	Lower Yellowstone Access			4,000,000			4,000,000
FWP 11	FWP	Shooting Ranges Statewide			250,000	2,250,000		2,500,000
FWP 12	FWP	Montana Wild Avian Rehabilitation Building					600,000	600,000
FWP 13	FWP	Grant Programs			3,390,000	6,000,000		9,390,000
FWP 14	FWP	Diversified Lodging			500,000			500,000
FWP 15	FWP	Milltown SP			125,000		125,000	250,000
FWP 16	FWP	Fort Owen SP					390,000	390,000
FWP 17	FWP	Parks Maintenance			2,500,000			2,500,000
FWP 18	FWP	Hatchery Maintenance			7,600,000			7,600,000
MUS 01	MUS	UM Forestry Conservation & Science Lab		25,000,000			20,000,000	45,000,000
MUS 02	MUS	MAES Research and Wool Laboratories		11,000,000			1,300,000	12,300,000
MUS 03	MUS	AUTHORITY ONLY Music Building Renovations					6,000,000	6,000,000
MUS 04	MUS	AUTHORITY ONLY Rankin Hall Building Renovations					6,000,000	6,000,000
MUS 05	MUS	AUTHORITY ONLY UM Mansfield Library Renovation					6,000,000	6,000,000
MUS 06	MUS	AUTHORITY ONLY MSU Instructional Space Upgrades					2,000,000	2,000,000
MUS 07	MUS	AUTHORITY ONLY MSU Renne Library Renovations					5,000,000	5,000,000

LONG-RANGE BUILDING PROGRAM LRBP

Priority	Agency	Project Description	Funding Sources					Total
			LRBP CD Cash	LRBP Bonds	State Special	Federal Special	Authority Only	
MUS 08	MUS	AUTHORITY ONLY UM Montana Museum for Art and Culture					2,000,000	2,000,000
MUS 09	MUS	General Spending Authority					20,000,000	20,000,000
DOJ 01	DOJ	MLEA Scenario Training Building			3,851,475			3,851,475
DMA 01	DMA	Fort Harrison Barracks					6,000,000	6,000,000
DMA 02	DMA	FTH Bldg 64 RTI Addition/Remodel				2,164,500		2,164,500
DMA 03	DMA	FTH Bldg 1001 Draw Yard				811,980		811,980
DMA 04	DMA	FTH Rail Head Yard				811,980		811,980
DMA 05	DMA	LSHTA Barracks #1				2,164,500		2,164,500
DMA 06	DMA	Federal Spending Authority				3,000,000		3,000,000
TOTAL			4,503,792	71,000,000	46,000,475	43,321,339	90,909,230	255,734,836

State Buildings Energy Conservation Program SBECP

Purpose

The State Buildings Energy Conservation Program (SBECP), operated by the Department of Environmental Quality (DEQ), was established by the 1989 Legislature to reduce operating costs in state facilities by identifying and funding cost effective resource efficiency improvements. Statutory authority is Title 90, Chapter 4, part 6, MCA.

Background

- The program was started with one-time-only federal grant funding, then from 1993-2007 the state sold general obligation (G.O.) bonds and used the bond proceeds to pay for resource efficiency improvements. These bonds continue to be repaid from the resulting project cost savings.
- In the 2011 biennium, general fund and one-time-only federal funding were utilized for energy improvement projects and enabled the establishment of the current revolving fund program.
- During the 2017 Special Legislative Session, a one-time transfer of \$450,000 was moved from the state-funded Energy Conservation and Capital Projects account to the general fund to help backfill budget shortfalls.
- Resource efficiency improvements include replacing old inefficient boilers, upgrading inefficient lighting, increasing ventilation system efficiency, insulating buildings, providing more effective temperature controls, and installing water conserving fixtures
- Projects are designed so the cost savings meet or exceed the project investment. Project repayments revolve into an account for reinvestment into new projects.
- DEQ provides technical assistance on project development and works with facility staff to ensure that cost savings are maintained.
- During fiscal years 2020 and 2021, the SBECP has and/or intends to invest approximately \$770,000 into 12 projects resulting in estimated utility cost savings of \$82,000 per year. The majority of these projects are lighting upgrades.

Executive Recommendation

\$3.7 million in appropriation is recommended for fiscal years 2022 and 2023 for the State Building Energy Conservation Program. Proposed projects are listed in table F-5. This appropriation is noted in the LRBP chart as Energy Improvements.

F-5 State Building Energy Conservation Program SBECP	
Department of Fish, Wildlife, and Parks	
First Peoples Buffalo Jump State Park – Lighting Upgrade	\$10,000
Lewis and Clark Caverns State Park - Lighting Upgrade	\$10,000
Pictograph Cave State Park - Lighting Upgrade	\$10,000
Traveler’s Rest State Park - Lighting Upgrade	\$10,000
Department of Labor and Industry	
Sidney Job Service – Lighting Upgrade	\$5,000
Helena Job Service – Lighting Upgrade	\$35,000
State-wide Energy Improvements	
Energy Efficiency Upgrades on A&E Projects	\$1,500,000
Lighting Upgrade Projects in State Facilities	\$750,000
Energy Efficiency Upgrades in MT University System	\$1,370,000
Estimated Cost of Projects / Authority Request	\$3,700,000

Renewable Resource Grant and Loan Program RRGL

Purpose - The Renewable Resource Grant and Loan (RRGL) Program offers funding for projects that conserve, manage, develop, and preserve renewable resources to provide economic and other benefits of the state's natural heritage. The Department of Natural Resources and Conservation (DNRC) administers the program, which is provided for in Title 85, Chapter 1, part 6, MCA. Governmental entities may apply to the program to obtain funding for community resource-related projects. Project eligibility includes irrigation system rehabilitation, stream restoration, watershed management, public water and sewer systems, and resource assessment projects.

Executive Recommendation -

- **Volume 6 of the Governor's 2023 biennium Executive Budget** contains the complete project evaluations and funding recommendations for all grant and loan applications. Table **F-6** shows the projects recommended for funding.
- RRGL project grant awards are included in HB 6 and will be funded with an appropriation of \$4,500,000 of natural resource projects state special revenue account (SSRA) funds.
- RRGL recommends provision for \$1,000,000 for project planning grants, \$100,000 in emergency grants to communities with projects that present immediate threats to public health, \$300,000 for irrigation grants, \$300,000 for watershed management grants, and \$100,000 for private grants. HB 6 will appropriate \$1,800,000 of natural resource projects SSRA funds for these small grant programs during the 2023 biennium.

Since the Last Session -

RRGL Program to date - 2021 Biennium:

- RRGL Project Grants - 69 of the 76 projects authorized by the 66th legislature are contracted for a total of \$8,347,950;
- Emergency Grants - 5 grants are contracted for a total of \$38,000;
- Planning Grants - 80 grants are contracted for a total of \$1,100,000;
- Watershed Management Grants - 9 grants are contracted for \$130,180;
- Irrigation Development Grants - 12 grants are contracted for \$187,150; and
- Private Grants - 10 grants are contracted for \$14,048.87.

Renewable Resource Grant and Loan Program RRGL

F-6 Renewable Resource Grant and Loan Program						
Rank	Applicant Name	Project Title	County	Project Type	Requested Amount	Cumulative Requested Amount
1	Milk River Joint Board of Control	MRJBC St. Mary Diversion Dam & Headworks Design Completion	Blaine/Glacier/Hill/P hillips/Valley	Irrigation	\$125,000	\$125,000
2	Gardiner Park County Water & Sewer District	Gardiner WSD Wastewater Improvements Project	Park	Wastewater	\$125,000	\$250,000
3	Greenfields Irrigation District	GID Arnold Coulee Hydroelectric Project	Teton	Irrigation	\$125,000	\$375,000
4	Cooke Pass, Cooke City, Silvergate County Sewer District	Cooke City Wastewater Collection and Treatment System Project	Park	Wastewater	\$125,000	\$500,000
5	Fort Smith Water & Sewer District	Fort Smith WSD Wastewater System Improvements Project	Big Horn	Wastewater	\$125,000	\$625,000
6	Montana Department of Corrections	Montana Department of Corrections Powell Dam	Powell	Dam	\$125,000	\$750,000
7	Lewis and Clark Conservation District	Lewis and Clark CD Beaver Creek Restoration Project, Phase 2	Carbon	Other	\$125,000	\$875,000
8	Lockwood Water and Sewer District	Collection System Improvements Project, Phase 3	Yellowstone	Wastewater	\$125,000	\$1,000,000
9	Manhattan, Town of	Manhattan, Town of Water Reclamation Facility Improvements, Phase 1	Gallatin	Wastewater	\$125,000	\$1,125,000
10	Helena Valley Irrigation District	HVID Terminal Wasteway & Lateral Automation & Measurement Project	Lewis & Clark	Irrigation	\$125,000	\$1,250,000
11	Thompson Falls, City of	Thompson Falls, City of Wastewater System Improvements Project, Phase 3	Sanders	Wastewater	\$125,000	\$1,375,000
12	Butte-Silver Bow Government	BSB Basin Creek Dam #1 Rehabilitation Project	Silver Bow	Dam	\$125,000	\$1,500,000
13	Deer Lodge, City of	Deer Lodge, City of Wastewater Collection System Improvements	Powell	Wastewater	\$125,000	\$1,625,000
14	Pondera County Conservation District	Petroleum County CD Dupuyer Creek Diversion Automation Project	Pondera	Irrigation	\$125,000	\$1,750,000
15	Teton Conservation District	Teton CD Eureka Dam Safety Improvements	Teton	Dam	\$125,000	\$1,875,000
16	Darby, Town of	Darby, Town of Wastewater System Improvements	Ravalli	Wastewater	\$125,000	\$2,000,000
17	Libby, City of	Libby, City of Wastewater System Improvements	Lincoln	Wastewater	\$125,000	\$2,125,000
18	Department of Natural Resources and Conservation-Water Resources Division	DNRC -WRD Ackley Lake Outlet Canal Rehabilitation Project	Judith Basin	Irrigation	\$125,000	\$2,250,000
19	Greenfields Irrigation District	GID SRS-71 Headworks & SRS Re-Regulation Project	Teton	Irrigation	\$125,000	\$2,375,000
20	Valier, Town of	Valier, Town of Wastewater System Improvements Project, Phase 3	Pondera	Wastewater	\$125,000	\$2,500,000
21	Greenfields Irrigation District	GID Spring Coulee Headworks Replacement Project	Teton	Irrigation	\$125,000	\$2,625,000
21	Helena Valley Irrigation District	HVID Lateral 11.9 Canal Conversion and Gate Rehabilitation Project	Lewis & Clark	Irrigation	\$125,000	\$2,750,000
23	Big Mountain Sewer District	Wastewater Collection System Improvements Project	Flathead	Wastewater	\$125,000	\$2,875,000
24	Lower Musselshell County Conservation District	LMCD-DMWUA Main Canal Diversion Gates Automation Project	Musselshell	Irrigation	\$125,000	\$3,000,000
25	Bitterroot Conservation District	Bitterroot CD Bitterroot River Irrigation Management Study	Ravalli	Irrigation	\$125,000	\$3,125,000
26	Wolf Point, City of	Wolf Point, City of Wastewater Collection System Improvements	Roosevelt	Wastewater	\$125,000	\$3,250,000
27	Havre, City of	Havre, City of Clear Creek Court Sanitary Sewer System Improvements Project	Hill	Wastewater	\$125,000	\$3,375,000
28	Missoula, City of Parks and Recreation Department	Missoula, City of Rattlesnake Creek Wilderness Dams Project	Missoula	Dam	\$125,000	\$3,500,000

Renewable Resource Grant and Loan Program RRGL

Rank	Applicant Name	Project Title	County	Project Type	Requested Amount	Cumulative Requested Amount
29	Missoula County	Missoula County Buena Vista Wastewater System Improvement Project, Phase 2	Missoula	Wastewater	\$125,000	\$3,625,000
30	Fort Belknap Indian Community	Fort Belknap Milk River Diversion Gate Automation Project	Blaine	Irrigation	\$125,000	\$3,750,000
31	Shelby, City of	Shelby, City of Water System Infrastructure Improvement Project.	Toole	Water	\$125,000	\$3,875,000
32	Fort Peck Tribes	Fort Peck Tribes Frazer and Wiota Pump Automation and Monitoring Project	Valley	Irrigation	\$125,000	\$4,000,000
33	Lower Willow Creek Irrigation District	LWCID Dam Right Subdrain Repair Project	Granite	Irrigation	\$125,000	\$4,125,000
34	Hill County	Hill County Beaver Creek Dam Improvements	Lewis & Clark	Dam	\$125,000	\$4,250,000
35	East Helena, City of	East Helena, Town of Wastewater System Improvements Project	Lewis & Clark	Wastewater	\$125,000	\$4,375,000
36	Bitter Root Irrigation District	Bitter Root ID Water Efficiency, Modernization and Planning Study	Ravalli	Irrigation	\$125,000	\$4,500,000
37	Beaverhead County Conservation District	Beaverhead County CD Irrigation Efficiency and Water Measurement Project	Beaverhead	Irrigation	\$125,000	\$4,625,000
38	Stillwater Conservation District	Stillwater CD Mendenhall Ditch Intake and Drop Structure Rehabilitation Project	Stillwater	Irrigation	\$125,000	\$4,750,000
39	Department of Natural Resources and Conservation-Water Resources Division	DNRC-WRD Deadman's Supply Canal Rehabilitation Project	Wheatland	Irrigation	\$125,000	\$4,875,000
40	Lower Yellowstone Irrigation Project	LYIP Lateral V Check Structure & Lateral W Headgate Rehabilitation Project	Richland	Irrigation	\$125,000	\$5,000,000
41	Department of Natural Resources and Conservation-Water Resources Division	DNRC-WRD Two Dot Canal Rehabilitation Project	Wheatland	Irrigation	\$125,000	\$5,125,000
42	Circle, Town of	Circle, Town of Water Improvements, Phase 3	McCone	Water	\$125,000	\$5,250,000
43	Roundup, City of	Roundup, City of Water Main Improvements, Phase 6	Musselshell	Water	\$125,000	\$5,375,000
44	Clinton Irrigation District	CID Schoolhouse Lateral Pipeline Conversion Project	Missoula	Irrigation	\$125,000	\$5,500,000
45	Ten Mile/Pleasant Valley Sewer District	Ten Mile Creek Estates/Pleasant Valley WSD Wastewater Project	Lewis & Clark	Wastewater	\$125,000	\$5,625,000
46	Carbon County Conservation District	Carbon County CD Mutual Ditch Siphon Replacement	Carbon	Irrigation	\$125,000	\$5,750,000
47	Ekalaka, Town of	Ekalaka, Town of Water System Improvement Project	Carter	Water	\$125,000	\$5,875,000
48	Glen Lake Irrigation District	GLID Rolling Hills Canal Rehabilitation	Lincoln	Irrigation	\$125,000	\$6,000,000
49	Buffalo Rapids Irrigation Project District 1	BRID 1 Irrigation System Automation Project	Dawson	Irrigation	\$125,000	\$6,125,000
50	Flaxville, Town of	Flaxville, Town of Water Improvement Project	Daniels	Water	\$125,000	\$6,250,000
51	North Valley County Water and Sewer District	North Valley County Water and Sewer District Phase 1 Water Improvements	Valley	Water	\$125,000	\$6,375,000
52	Buffalo Rapids Irrigation Project District 2	BRID 2 Lateral 1.6 Pipeline Conversion Project, Phase 2	Custer/Prairie	Irrigation	\$125,000	\$6,500,000
53	Petroleum County Conservation District	Petroleum County CD Petrolia Dam Outlet Works Headgate Replacement	Petroleum	Irrigation	\$105,742	\$6,605,742
54	Harlowton, City of	Harlowton, Town of Water System Improvements, Phase 4	Wheatland	Water	\$125,000	\$6,730,742
55	Alfalfa Valley Irrigation District	AVID East Flynn Canal Rehabilitation, Phase 2	Blaine	Irrigation	\$125,000	\$6,855,742
56	Malta Irrigation District	MID Main Canal Lining Wagner Reach	Phillips	Irrigation	\$125,000	\$6,980,742
57	Glasgow Irrigation District	Glasgow ID Spaniard Check Structure	Valley	Irrigation	\$125,000	\$7,105,742
58	Lewistown, City Of	Lewistown, City of Water System Improvements	Fergus	Wastewater	\$125,000	\$7,230,742

Renewable Resource Grant and Loan Program RRGL

Rank	Applicant Name	Project Title	County	Project Type	Requested Amount	Cumulative Requested Amount
59	Glen Lake Irrigation District	GLID Glen Lake Irrigation District Infrastructure Modernization Study	Lincoln	Irrigation	\$125,000	\$7,355,742
60	Big Timber, City of	Big Timber, City of Water System Improvements	Sweet Grass	Water	\$125,000	\$7,480,742
61	Alberton, Town of	Alberton, Town of Water Improvements Project	Mineral	Water	\$125,000	\$7,605,742
62	Hysham Irrigation District	HIP Intake Improvements Project	Yellowstone	Irrigation	\$125,000	\$7,730,742
63	Three Forks, City of	Three Forks, City of Water System Improvements	Gallatin	Water	\$125,000	\$7,855,742
64	Choteau, City of	Choteau, City of Water System Improvements	Teton	Water	\$125,000	\$7,980,742
65	Fairfield, Town of	Fairfield, Town of Water System Improvements	Teton	Water	\$125,000	\$8,105,742
66	Huntley Project Irrigation District	HPID Yellowstone River Bank Stabilization Project	Hill	Irrigation	\$125,000	\$8,230,742
67	Sweet Grass County Conservation District	Sweet Grass County CD Post-Kellogg Ditch Headworks Improvement Project	Sweet Grass	Irrigation	\$125,000	\$8,355,742
68	Lewistown, City Of	Lewistown, City of Ditch Rehabilitation Project	Fergus	Irrigation	\$125,000	\$8,480,742
69	Joliet, Town of	Joliet, Town of Water System Improvements	Treasure	Water	\$125,000	\$8,605,742
70	Richey, Town of	Richey, Town of Water System Improvements, Phase 1	Dawson	Water	\$125,000	\$8,730,742
71	Fort Benton, City of	Fort Benton Water System Improvements	Chouteau	Water	\$125,000	\$8,855,742
72	Big Sandy, Town of	Big Sandy, Town of Stormwater Improvements	Chouteau	Other	\$125,000	\$8,980,742
73	Belgrade School District	Belgrade School District Ridge View Elementary Solar Project	Gallatin	Other	\$115,046	\$9,095,788
74	Paradise Valley Irrigation District	PVID Milk River Bank Stabilization Project	Blaine	Irrigation	\$125,000	\$9,220,788

HB 6 Total Projects \$4,500,000
HB 14 Total Projects \$4,720,788

Shaded is included in HB 6
 Non-shaded is included in HB 14

Reclamation and Development Grants Program RDGP

Purpose - The Reclamation and Development Grants Program (RDGP) was established by the Montana Legislature in 1987 to enable funding for projects that indemnify the people of Montana for the effects of mineral development on public resources and that meet other crucial needs serving the public interest and the total environment of the citizens of Montana. Administered by the Department of Natural Resources and Conservation (DNRC), the RDGP fulfills this mission by funding projects that (1) repair, reclaim, and mitigate environmental damage to public resources from nonrenewable resource extraction, and (2) develop and ensure the quality of public resources for the benefit of all Montanans. The RDGP Act is Title 90, Chapter 2, part 11, MCA.

Executive Recommendation -

- **Volume 5 of the Governor's 2023 biennium Executive Budget** contains the complete project evaluations and funding recommendations for the RDGP. Table **F-7** shows the funded projects.
- RDGP presents the reclamation and development grant awards that will be funded with an appropriation of \$3,702,833 in state special revenue.
- Representative mineral reclamation projects include removal of contaminated mine tailings from the sewage lagoons in Philipsburg, removal of mine tailings and stream restoration along Flat Creek, and restoration of placer mining impacts to Ninemile Creek.
- Non-mineral projects include petroleum cleanup at the Harlowton Roundhouse, removal of petroleum contamination at the Milwaukee Road Haugen state superfund facility, and modernization of Montana's Regional Seismic Network.
- Also included is an appropriation of \$800,000 for planning grants.

Since the Last Session -

As of October 1, 2020,

- 6 of the 8 grantees that received appropriations through HB7 from the 66th Legislature have started their projects for a total of \$2,431,778
- 5 of the 5 grantees that received bonding appropriations through HB652 from the 66th Legislature have started their projects for a total of \$1,247,000.
- 17 planning grants have been awarded for a total of \$442,245.
- A contract awarded to Pondera County CD for \$214,000 to assist the Montana Salinity Control Association is complete.

Reclamation and Development Grants Program RDGP

F-7 Reclamation and Development Grants Program						
Rank	County	Applicant	Project Name	Recommend Amount	Cumulative	Project Type
1	Granite	Philipsburg, Town of	Wastewater Treatment System Improvements, Metals Contaminated Sludge Removal & Disposal	\$429,000	\$429,000	Mining
2	Mineral	Mineral County Conservation District	Flat Creek Dispersed Tailings Removal and Restoration	\$219,960	\$648,960	Mining
3	Missoula	Missoula County	Ninemile Creek Placer Mine Reclamation	\$351,000	\$999,960	Mining
4	Wheatland	Harlowton, City of	Contaminated Soils and Free Product Removal at the Harlowton Roundhouse in Harlowton, MT Phase 4	\$500,000	\$1,499,960	Hazardous Waste
5	Mineral	Mineral County	Interim Remedial Action at Milwaukee Road - Haugan State Superfund Facility	\$499,324	\$1,999,284	Hazardous Waste
6	Powell	Powell County	Milwaukee Roundhouse Area Remediation - Phase 2	\$500,000	\$2,499,284	Hazardous Waste
7	Multiple	Montana Tech - Montana Bureau of Mines and	Modernization of Montana's Regional Seismic Network	\$499,739	\$2,999,023	Crucial State Need
8	Philips	Montana Department of Environmental Quality	Landusky Swift Gulch High Flow Treatment System and Stream Rehabilitation	\$411,199	\$3,410,222	Mining
9	Lewis and Clark	Lewis and Clark County	Grizzly Gulch Placer Mine Reclamation	\$292,611	\$3,702,833	Mining
10	Fergus	Lewistown, City of	Central Post and Treating Company CECRA Facility: Phase II, Capping and Site Reclamation	\$500,000	\$4,202,833	Hazardous Waste
11	Toole	Sunburst, Town of	Town of Sunburst Suta South Clean Up Project	\$185,805	\$4,388,638	Hazardous Waste
12	Silver Bow	City and County of Butte-Silver Bow	Butte Mining District: Reclamation and Protection Project - Phase V	\$224,680	\$4,613,318	Mining
13	Madison	Ruby Valley Conservation District	Granite Creek Reclamation Realignment Project	\$461,500	\$5,074,818	Mining
14	Deer Lodge	Deer Lodge Valley Conservation District	Upper French Gulch Fish Passage and Restoration Project	\$194,832	\$5,269,650	Mining
15	Roosevelt	Fort Peck Assiniboine and Sioux Tribes	Orphaned Oilwell Abandonment and Reclamation	\$300,000	\$5,569,650	Oil and Gas
16	Golden Valley	Ryegate, Town of	Former Ryegate Conoco Groundwater Remediation	\$232,505	\$5,802,155	Hazardous Waste
Cumulative Totals				\$5,802,155	\$5,802,155	

HB 7 Total Projects **\$3,702,833**
HB 14 Total Projects **\$2,099,322**

Shaded is included in HB 7
 Non-shaded is included in HB 14

Renewable Resource Loans and Coal Severance Tax Bonds

Purpose – Department of Natural Resources (DNRC) is authorized to make loans to political subdivision and local governments to help finance renewable resource projects.

Executive Recommendation –

- RRGL recommends reauthorization for seven renewable resource loans and associated bonds. Currently, there are two new projects that will need loans funded by bonds. Table F-8 shows the request for the 2021 Biennium plus authority to assist projects during the biennium.
- Included is a 10% reserve on the coal severance bonds of \$7,145,000.

Since last session

- Town of Belt – Water System – The loan was for \$464,655.
- Town of Harlowton – Sewer System – The loan was for \$790,689.
- Town of Lima – Water System – The loan was for \$164,167.
- Highwood Water & Sewer District – Sewer System- The loan was for \$113,569.
- Vaughn Water & Sewer District – Water System – The loan was for \$70,258.
- There are four more loan applications in review.

New Loans – 2021 HB 8

New loans to be included in House Bill 8 include:

- Lower Willow Creek Irrigation District – Irrigation System improvements
- St Mary – Water System – Rehabilitation of canal system.

Reauthorizations – HB 8

Loans to be reauthorized include:

- Dry Prairie Regional Water Authority - \$3,000, 000. These loan proceeds would be used to meet state match requirements for Dry Prairie regional water projects.
- North Central Regional Water Authority - \$10,000,000. These loan proceeds would be used to meet state match requirements for North Central Montana regional water projects.
- Huntley Project Irrigation District - \$3,500,000. This loan would finance two primary projects, the most significant of which is the reconstruction of a failing canal tunnel. Options include rehabilitation of the existing tunnel or abandonment of the tunnel and a re-route of the canal. Other work included improvements to multiple canals within the system.
- Montana Department of Natural Resources and Conservation – Conservation and Resource Development Division - \$8,000,000. These loans proceeds would be used to construct infrastructure projects or to refinance existing debt, resulting in significant savings to communities in interest costs on existing loans
- Lockwood Irrigation District \$750,000. The project will include the rehabilitation of the siphon, pump stations, and pipe replacement.
- Central Montana Regional Water System - \$3,000,000. These loans proceeds would be used to meet local match requirements for the system for other funding sources.
- Dry Redwater Regional Water System - \$3,000,000. These loan proceeds would be used to meet local match requirements for the system for other funding sources.

Renewable Resource Loans and Coal Severance Tax Bonds

F-8				
Renewable Resource Loan				
Applicant		County	Loan	
Dry Prairie Regional Water System	Local Share	Roosevelt	\$	3,000,000 Reauthorization
North Central Regional Water System	Local Share	Hill	\$	10,000,000 Reauthorization
Central MT Regional Water System	Local Share	Musselshell	\$	3,000,000 Reauthorization
Dry Red Regional Water System	Local Share	McCone	\$	3,000,000 Reauthorization
Huntley Irrigation District	Local Share	Yellowstone	\$	3,500,000 Reauthorization
Lower Will Creek Irrigation District	Local Share	Ravalli	\$	200,000 New
Refinance existing debt or rehabilitation of infractur		Statewide	\$	8,000,000 Reauthorization
St. Mary	Local Share	Hill	\$	40,000,000 New
Lockwood Irrigation District	Local Share	Hill	\$	750,000 Reauthorization
Bond Reserve			\$	7,145,000
Total			\$	78,595,000

Treasure State Endowment Program TSEP

Purpose - The Treasure State Endowment Program (TSEP) is a state-funded grant program created to help local governments fund infrastructure projects, defined by statute as drinking water systems, wastewater treatment, sanitary sewer or storm sewer systems, solid waste disposal and separation systems, and bridges. TSEP was authorized by Montana voters through the passage of Legislative Referendum 110 in June 1992 (Sections 90-6-701, *et seq.*, MCA). Title 90, Chapter 6, Part 7, MCA sets out the basic requirements for TSEP. The mission of TSEP is to assist local governments in funding infrastructure projects that will:

- create jobs for Montana residents;
- promote economic growth in Montana by helping to finance the necessary infrastructure;
- encourage local public facility improvements;
- create a partnership between the state and local governments to make necessary public projects affordable;
- support long-term, stable economic growth in Montana;
- protect future generations from undue fiscal burdens caused by financing necessary public works;
- coordinate and improve infrastructure financing by federal, state, local government, and private sources; and
- enhance the quality of life and protect the health, safety, and welfare of Montana citizens.

Executive Recommendation

Volume 4 of the Governor's 2023 Biennium Executive Budget contains the department's evaluation of each of the TSEP applications and the detailed funding recommendations.

- For the 2023 biennium, 24 applicants are requesting \$13,039,251 million in project grant funds.
- TSEP contains two lists of projects recommended for TSEP infrastructure grant funds – one list for 17 eligible infrastructure projects (table **F-9**) and the other for 7 eligible bridge projects (table **F-10**). The tables list each project and the recommended grant award.
- Seven bridge projects and 17 other infrastructure projects request funding in the 2023 biennium with an appropriation of \$13,039,251 in state special revenue.
- TSEP contains appropriations to the Department for \$900,000 for matching infrastructure planning grants, and \$100,000 for emergency projects during the 2023 biennium.
- The TSEP administration appropriation is contained in HB 2 for \$1,391,178.
- There will be an appropriation of \$100,000 each fiscal year for the continued administration of the Delivering Local Assistance Grant Program.

Since the Last Session

As of November 1, 2020:

- 18 grantees were awarded funds from the 66th Legislature, including an additional 14 that were identified as Continuation projects in HB 11. TSEP special revenue funds were available for 31 projects. The continuation projects were originally funded during the 65th Legislature but placed on-hold as a Continuation project due to the November 2017 Special Legislative Session transferring \$7.5 million from the TSEP special revenue account into the general fund.
- 27 of 33 TSEP grantees were awarded \$12,601,553 in awards from the 66th Legislature from HB 652 from appropriation through bond proceeds.
- 15 of 18 grantees (non-continuation) that received a TSEP grant award from the 66th Legislature in HB 11 have met start up conditions for their projects with the Department of Commerce, for a total obligation of \$10,242,913.
- 14 of the 14 Continuation projects that received a TSEP grant award from the 66th Legislature in HB 11 have met start up conditions for their projects, with one project having completed project activities.
- 0 of 18 grantees have completed the projects that received a grant award from the 66th Legislature in HB 11 (non-continuation projects).
- 3 emergency grants have been awarded by the Department for a total of \$55,000.
- 62 planning grants have been awarded by the Department for a total of \$900,000.

Treasure State Endowment Program TSEP

Table F-9
Treasure State Endowment Program
TSEP

Rank	Applicant	County	Project Type	Project Description	Recommended Award Amount
1	Butte-Silver Bow, City-County of	Butte-Silver Bo	W	Rehabilitate Basin Creek Dam	\$ 500,000
2	Thompson Falls, City of	Sanders	WW	Install wastewater collection lines	\$ 750,000
3	Loma County Water and	Chouteau	W	Install new water lines and booster station	\$ 455,800
4	Fort Smith Water and S	Big Horn	WW	Construct new wastewater system and replace collection lines	\$ 750,000
5	Hardin, City of	Big Horn	WW	Construct improvements to wastewater treatment facility	\$ 500,000
5	Lockwood Water & Sew	Yellowstone	WW	Construct sewers in phase 3A subdistrict	\$ 750,000
7	Phillips County - Buffal	Phillips	W	Drill new wells, install storage tank at Buffalo Trail	\$ 200,000
8	Alberton, Town of	Mineral	W	Replace water main, install meters, rehabilitate spring source	\$ 750,000
9	Ekalaka, Town of	Carter	W	Replace water lines, construct new transmission main	\$ 500,000
10	Lewistown, City of	Fergus	W	Install disinfection system, replace water lines, rehabilitate pump station	\$ 500,000
11	Harlowton, City of	Wheatland	W	Replace water lines	\$ 625,000
12	Joliet, Town of	Carbon	W	Construct new storage tank, install water lines, rehabilitate well	\$ 625,000
13	Deer Lodge, City of	Powell	WW	Replace wastewater collection lines, repair lift station	\$ 500,000
14	Libby, City of	Lincoln	WW	Replace wastewater lines, add control system at wastewater treatment facility	\$ 464,000
15	Manhattan, Town of	Gallatin	WW	Rehabilitate wastewater treatment, construct groundwater discharge facility	\$ 750,000
16	Fairfield, Town of	Teton	W	Replace water lines	\$ 625,000
17	Darby, Town of	Ravalli	WW	Remove sludge, replace sewer lines, install screen at lift station	\$ 625,000
TOTALS					\$ 9,869,800

Treasure State Endowment Program TSEP

F-10 Treasure State Endowment Program TSEP					
Rank	Applicant	County	Project Type	Project Description	Recommended Award Amount
1	Custer County	Custer	Bridge	Replace Deadman Road Bridge, northwest o	\$378,615
2	Chouteau County	Chouteau	Bridge	Replace Meeks Bridge, near Highwood	\$318,706
3	Park County	Park	Bridge	Replace Republic Street Bridge, near Cooke	\$492,054
4	Powell County	Powell	Bridge	Replace Willow Road Bridge, near Elliston	\$365,900
5	Cascade County	Cascade	Bridge	Replace Armington Bridge, near Belt	\$750,000
6	Wibaux County	Wibaux	Bridge	Replace St. Philip Bridge, south of Wibaux	\$526,176
7	Madison County	Madison	Bridge	Replace Jack Creek Bridge, west of Ennis	\$338,000
TOTALS \$					3,169,451

Treasure State Endowment Program TSEP

Table F-11 Treasure State Endowment Program HB14 TSEP					
Rank	Applicant	County	Project Type	Project Description	Recommended Award Amount
	Seeley Lake Sewer				
18	District	Missoula	WW	Install wastewater collection lines	\$ 750,000
19	Roundup, City of	Musselshell	W	Replace water lines	\$ 750,000
20	Red Lodge, City of	Carbon	SW	Construct improvements to storm sewer system	\$ 500,000
21	Choteau, City of	Teton	W	Replace water lines and develop new water supply source	\$ 625,000
22	Richey, Town of	Dawson	W	Replace water lines	\$ 500,000
23	Wolf Point, City of	Roosevelt	WW	Replace wastewater collection lines	\$ 625,000
24	Circle, Town of	McCone	W	Replace water lines	\$ 625,000
25	Hill County RSID #21	Hill	WW	Upgrade RSID #21 lift station	\$ 260,500
26	Shelby, City of	Toole	W	Replace water lines	\$ 625,000
27	Cooke City Sewer Distri	Park	WW	Install collection system, lift station, and community drainfield	\$ 500,000
28	Big Sandy, Town of	Chouteau	SW	Install storm drain system along Main Street	\$ 484,671
29	East Helena, City of	Lewis & Clark	WW	Rehabilitate collection lines, install new equipment at treatment plant	\$ 625,000
30	Winnett, Town of	Petroleum	WW	Replace sewer lines, improve wastewater treatment facility	\$ 625,000
30	St. Marie -North Valley County Water and Sewer District	Valley	W	Replace water lines, improve tank and meters	\$ 625,000
32	Big Timber, City of	Sweet Grass	W	Replace water lines	\$ 625,000
33	Big Mountain County S	Flathead	WW	Rehabilitate sewer lines and manholes	\$ 500,000
34	Three Forks, City of	Gallatin	W	Install new well and expand water treatment plant	\$ 625,000
34	Flaxville, Town of	Daniels	W	Replace water lines, recoat tank, install meters	\$ 625,000
36	Philipsburg, Town of	Granite	WW	Install new wastewater treatment and disinfection system	\$ 750,000
37	Sun Prairie County Wat	Cascade	W	Drill new well, install new meters and pumps	\$ 275,000
38	Fort Benton, City of	Chouteau	W	Construct new storage tank and transmission main	\$ 625,000
39	Valier, Town of	Pondera	WW	Remove sludge, install influent screen, replace mains	\$ 625,000
40	Livingston, City of	Park	WW	Connect facilities in area of Civic Center to sewer system	\$ 312,727
41	Sunburst, Town of	Toole	W	Rehabilitate water tank, connect well, install new meters	\$ 625,000
TOTALS					\$ 13,707,898

TSEP Regional Water Program RW

Purpose

The State of Montana, through the Department of Natural Resources and Conservation (DNRC) provides financial support and state coordination for four regional water systems in Montana. When built out, the Rocky Boys-North Central, Fort Peck-Dry Prairie, Central Montana, and Dry Redwater systems will provide clean drinking water to more than 65 communities in central and northern Montana. Two of the regional water systems benefit from Tribal partnerships, and are authorized by Congress. The other two are progressing through planning phases specified by the Department of Interior, and could both be federally authorized projects within the coming biennium.

Executive Recommendation

- Regional Water appropriates the state's share of regional water system construction funding. Grant funding is limited to \$5,000,000 of state revenue for construction projects conducted by the nontribal authorities for the Fort Peck-Dry Prairie and Rocky Boys-North Central systems.
- There is an appropriation in HB 2 for administration of \$1,500,000 per year.

Since the last session –

- In the 2021 Biennium, the Dry Prairie Regional Water Authority completed work on delivery of water to Scobey. The Dry Prairie system provides good quality and needed volume. The system has been a great help to those in Eastern Montana impacted by energy development. The entire system should be complete by December 2023.
- The North Central Regional Water system has completed the Oilmont to Shelby pipeline. The North Central system is also working on the pipeline to carry water from Tiber east to Loma and beyond. The construction completion date is estimated to be July 2023 and is expected to cost about \$20 million.
- The Central Montana Regional Water system continues its 3-year ground water study in the Judith Basin. It is looking at a first phase pipeline which will deliver water to Harlowton. The Dry Redwater Regional Water system is using Sidney as an interim water source to provide water to two subdivisions that were under a compliance order.

Montana Historic Preservation Grant MHPG

Purpose - The Montana Historic Preservation Grant (MHPG) is a state-funded grant program created to help private and public entities fund the preservation of historic sites, historical societies, and history museums across the state. MHPG was authorized by House Bill 338 during the 66th Legislative Session in 2019 (Sections 22-3-1305, et seq., MCA). Funding for MHPG grants comes from the Historic Preservation Grant Program account established in 17-2-102, MCA and is subject to appropriation by the legislature. As of January 1, 2020, tax collections allocated in 15-68-820(3)(b) and (4)(c) began depositing in the Historic Preservation Grant Program account. Title 22, Chapter 3, Part 13, MCA sets out the basic requirements for MHPG. The mission of MHPG is to assist private and public entities in funding historic preservation projects that will demonstrate the following:

- (a) the degree of economic stimulus or economic activity, including job creation and work creation for Montana contractors and service workers;
- (b) the purpose of the project, including whether it provides features that establish or enhance security, climate control, or fire protection for museums or address infrastructure, maintenance, or building code issues;
- (c) the timing of the project, including access to matching funds, if needed, and approval of permits so that work can be completed without delay;
- (d) the historic or heritage value related to the state of Montana;
- (e) the successful track record or experience of the organization directing the project; and
- (f) the expected ongoing economic benefit to the state as a result of the project completion

Executive Recommendation

Volume 8 of the Governor's 2023 Biennium Executive Budget contains the department's evaluation of each of the MHPG applications and the detailed advisory funding recommendations.

- For the 2023 biennium, 94 applicants are requesting \$24,111,510 million in project grant funds.
- 92 projects are eligible to receive awards, totaling \$21,611,510; two projects are ineligible as one application was withdrawn and a second application was received after the statutory due date with an amount in excess of the funding ceiling.
- MHPG contains one list of projects with a recommended funding line of \$3,189,996 million for 17 preservation grants based on the anticipated revenue for the 2023 biennium (table **F-12**). The table lists each of the 94 projects and the recommended grant award, as the recommendations are statutorily identified as advisory from the Department of Commerce.
- The program is requesting one FTE in HB2 for the administration of the recommended projects.

Montana Historic Preservation Grant MHPG

F-12					
Montana Historic Preservation Grant					
Rank	Applicant	Project Name	County	Project Type	Requested Amount
1	Treasure County '89ers Museum Board	Repair wall and roof of the Yucca Theater	Treasure	Historic Site	\$23,300
2	Angela McPherson on behalf of the Dion Block	Replace roof and improve interior skylights over atrium spaces of Dion Block	Dawson	Historic Site	\$206,822
2	Bighorn Valley Health Center, Inc	Restore or replace of cornice, frieze, masonry, windows and doors at the Crowley Block.	Fergus	Historic Site	\$412,535
4	Confederated Salish and Kootenai Tribes	Upgrade and install new well, sewer system, security upgrades and ADA improvements to the People's Center	Lake	History Museum	\$63,250
4	Northwest Montana Historical Society	Repair, flush, and clean the HVAC system at Central School Building which houses the Northwest Montana History Museum	Flathead	History Museum	\$72,981
4	Peace Valley Limited Partnership	Restore exterior of the Boulder Hot Springs	Jefferson	Historic Site	\$498,500
7	Preservation Cascade Inc.	Install baluster and safety railings on the historic 10th Street Bridge	Cascade	Historic Site	\$125,000
8	Sarah Calhoun on behalf of the Ringling Mansion	Reconstruct Ringling Mansion historic wrap-around porch, including ADA improvements	Meagher	Historic Site	\$89,500
9	Livingston Depot Foundation, Inc.	Restore historic windows and install storm windows in the Livingston Depot Center	Park	Historic Site	\$140,000
9	Seeley Lake Historical Museum & Visitor's Center	Replace and install furnace at the Seeley Lake Historical Museum & Visitor's Center	Missoula	History Museum	\$15,000
9	The Heritage Museum	Replace Heritage Museum roof	Lincoln	History Museum	\$261,300
12	Carpenters Union Hall	Install fire escape and external elevator, and upgrade building for seismic protection of the Carpenter's Union Hall	Silver Bow	Historic Site	\$228,600
12	City of Helena	Rehabilitate the Helena Fire Tower with seismic retrofits and historic features	Lewis & Clark	Historic Site	\$25,226
12	Fallon County	Rehabilitate foundation of the Fallon County Jail, which houses the O'Fallon Historical Museum.	Fallon	History Museum	\$298,657
12	Paradise Elementary School Preservation Committee	Install elevator and upgrade ADA features in bathroom facility at Historic Paradise Center	Sanders	Historic Site	\$154,025
16	Blaine County Museum	Repair foundation of Blaine County Museum	Blaine	History Museum	\$75,300
16	Greater Gardiner Community Council	Replace roof and complete structural improvements to the Gardiner Community Center, originally the Gardiner Opera House	Park	Historic Site	\$500,000
18	Montana Fish, Wildlife & Parks - Bannack State Park	Improve wildland fire defence system with upgrades for wildfire protection and prevention of Bannack State Park	Beaverhead	Historic Site	\$287,588
18	Montana Heritage Commission-Cogswell-Taylor House	Restore of the Cogswell-Taylor House	Madison	Historic Site	\$176,562
20	Montana Lifestyle Experience LLC	Renovate old Virginia City School through adaptive reuse as the Virginia City Schoolhouse Inn & Conference Center	Madison	Historic Site	\$500,000
21	City-County Butte-Silver Bow (Motherlode)	Install fire suppression system and alarm system at Mother Lode Theater	Silver Bow	Historic Site	\$500,000
21	Fort Owen State Park	Preserve east barracks at Fort Owen	Ravalli	Historic Site	\$81,561
21	Montana Heritage Commission-Hickman House	Restore Hickman House in Virginia City	Madison	Historic Site	\$166,073
24	Finlen Properties, LLC	Install sprinkler system and safety system in the Hotel Finlen	Silver Bow	Historic Site	\$354,189
24	Museum of the Rockies	Construct new roof superstructure to mitigate seismic and roof deficiencies at Museum of the Rockies	Gallatin	History Museum	\$500,000

Montana Historic Preservation Grant MHPG

Rank	Applicant	Project Name	County	Project Type	Requested Amount
26	Boone and Crockett Club	Restore exterior of building including windows, masonry, and roof at the Milwaukee Depot	Missoula	Historic Site	\$500,000
26	Missoula Art Museum	Upgrade climate control system and improve energy efficiency of the Missoula Art Museum	Missoula	Historic Site	\$455,000
26	Montana Heritage Commission-Gilbert House	Restore the Gilbert House in Virginia City	Madison	Historic Site	\$300,000
29	City of Harlowton	Improve building security, insulate and repair windows, walls and doors; improve building security and prevent water intrusion; complete feasibility study on redevelopment and reuse	Wheatland	Historic Site	\$500,000
29	National Forest Foundation	Update displays, install wayfinding, and install heating system at the historic Spotted Bear Ranger Station.	Missoula	History Museum	\$72,200
29	Philipsburg Playhouse Productions	Renovate the lobby, ceiling and heating system at the historic Opera House Theatre in Philipsburg	Granite	Historic Site	\$500,000
32	National Museum of Forest Service History	Install security system, fire protection, climate control, and storage at the Conservation Legacy Center at the National Museum of Forest Service History.	Missoula	History Museum	\$500,000
33	Dillon Public Library	Repair roof, gutter and interior plaster of the Dillon Public Library	Beaverhead	Historic Site	\$11,447
34	Billings Depot	Refinish exterior doors, repair concrete, renovate caboose, install roof snow spikes, install security camera system and audio-visual equipment, install parking lot signage, and repair flooring at the Billings Depot	Yellowstone	Historic Site	\$469,500
34	Yellowstone Historic Center	Remove existing flooring, asbestos abatement and install concrete floor with in-floor radiant heating	Gallatin	Historic Site	\$400,000
36	Red Lodge Area Community Foundation	Install fire suppression system at the historic Roosevelt School Building	Carbon	Historic Site	\$457,578
36	The Stillwater Historical Society	Stabilize foundation, repair and strengthen brick, and replace gutters and install rock apron to control water erosion at Norton House	Stillwater	Historical Society	\$373,178
38	City of East Helena	Renovate East Helena Volunteer Fireman's Hall	Lewis & Clark	Historic Site	\$200,000
39	Brit Clark on behalf of the Conrad Mansion	Upgrade electrical wiring at Conrad Mansion	Flathead	History Museum	\$36,000
39	Deer Lodge Development Group, Inc. - DBA: Discover Deer Lodge	Improve façade and renovate interior of Deer Lodge Visitor Center and Discover Deer Lodge office	Powell	Historic Site	\$50,000
39	Glacier National Park Conservancy	Restore Wheeler Property to house Waterton-Glacier Peace Park Center	Flathead	Historic Site	\$493,200
39	The O'Rourke Building, LLC	Stabilize foundation and walls of North Annex at the O'Rourke Building	Silver Bow	Historic Site	\$457,254
43	City of Great Falls	Replace exterior concrete panels, steps, and roof at Civic Center	Cascade	Historic Site	\$500,000
43	City of Laurel	Rehabilitate five historic structures in Riverside Park	Yellowstone	Historic Site	\$432,000
43	The YWCA of Helena, Montana	Improve façade and repair windows and doors at the YWCA of Helena	Lewis & Clark	Historic Site	\$393,135
46	Daniel Moore on behalf of Black Bear Inn, Inc.	Rehabilitate roof, windows and brick at Black Bear Inn	Sanders	Historic Site	\$57,000
47	City of Shelby	Repair roof of Old Town Hall	Toole	Historic Site	\$9,000
47	Robert and GayAnn Masolo on behalf of the Placer School	Preserve exterior of Placer School	Broadwater	Historic Site	\$59,650
49	City of Hardin on behalf of Dan's Custom Designs	Renovate and improve mechanical systems of historic red brick building in downtown Hardin	Big Horn	Historic Site	\$33,390
49	Community Health Care Center, Inc. dba Alluvion Health	Renovate Rocky Mountain Building	Cascade	Historic Site	\$500,000

Montana Historic Preservation Grant MHPG

Rank	Applicant	Project Name	County	Project Type	Requested Amount
49	Town of Alberton	Replace windows in the Alberton Community Center	Mineral	Historic Site	\$40,168
52	Caras Real Estate LLC	Restore interior and exterior of the Hammond Arcade building	Missoula	Historic Site	\$496,492
52	Upper Blackfoot Valley Historical Society	Relocate Ashby Cabin to new museum campus in downtown Lincoln and install artifact storage and display climate control system	Lewis & Clark	Historical Society	\$31,150
52	World Museum of Mining	Stabilize walls, repair floors and windows, and upgrade electrical system at St. Patrick's Mission	Silver Bow	History Museum	\$34,740
55	Trudy Burk, 3D4B Properties Inc. on behalf of the Kinney Block	Repair basement walls, improve façade, upgrade ADA features, and complete Preliminary Architectural Report of the Kinney Block	Wibaux	Historic Site	\$76,687
56	American Legion Post 71 of Fromberg, MT	Replace roof, upgrade ADA features at the American Legion Post 71, originally the Fromberg Opera House	Carbon	Historic Site	\$74,679
56	City of Deer Lodge	Stabilize exterior of Deer Lodge City Hall and complete Preliminary Architectural Report	Powell	Historic Site	\$243,000
56	River & Plains Society's Fort Benton Reconstruction Committee	Reconstruct wall and upgrade kitchen at Old Fort Benton	Chouteau	Historic Site	\$232,279
59	City of Dillon	Install elevator and upgrade ADA features at Dillon City Hall	Beaverhead	Historic Site	\$500,000
59	City of Troy Museum and Visitor Center	Install ADA accessible door and complete exhibit building addition at Troy Museum and Visitor Center	Lincoln	History Museum	\$4,904
59	Granite Ghost Town State Park	Replace roof of Superintendent's House at Granite Ghost Town State Park	Granite	Historic Site	\$32,000
62	Miles City Elks Lodge #537	Upgrade plumbing system, electrical system, and ADA features and repair windows at Miles City Elks Lodge	Custer	Historic Site	\$500,000
62	Powell County Museum and Arts Foundation	Repair roof and improve building structure at W.A. Clark Prison Theater	Powell	Historic Site	\$218,000
64	Huntley Project Museum	Construct new storage building at Huntley Project Museum	Yellowstone	History Museum	\$41,805
64	Sacred Heart Pink Church, Highway 2	Repair roof, stucco, and floor; paint interior and exterior of building; and install new windows and doors at Sacred Heart Church	Blaine	Historic Site	\$132,100
66	Rundle Restoration Project LLC	Improve façade and renovate commercial spaces of Rundle Building	Valley	Historic Site	\$489,600
67	Big Timber Civic Center	Repair gym floor and bleachers, replace exterior siding, upgrade plumbing and electrical systems, install fire alarm system, repair exterior wall and roof, and complete a Preliminary Architectural Report at Civic Center	Sweet Grass	Historic Site	\$476,440
67	Dawson County Bell Street Bridge Committee	Complete Preliminary Engineering Report for Bell Street Bridge	Dawson	Historic Site	\$60,000
69	Emerson Center for the Arts & Culture	Upgrade electrical system, repair interior of the Emerson Center's Crawford Theater	Gallatin	Historic Site	\$200,000
69	Gallatin History Museum	Install security and fire protection system at Gallatin History Museum	Gallatin	History Museum	\$24,188
69	Prairie County School District K-12 #5	Restore cupola and dormer windows and install gutters at historic Grandey School Building	Prairie	Historic Site	\$200,000
72	Friends of Historic Hotel Libby	Replace roof and beams at historic Hotel Libby	Lincoln	Historic Site	\$179,250
72	Stevensville United Methodist Church	Remove and replace roof and roof structure at historic Stevensville Grade School	Ravalli	Historic Site	\$98,500
72	Yellowstone County	Upgrade ADA features at Yellowstone County Museum	Yellowstone	History Museum	\$269,301
75	Rachel Liff on behalf of the Malta Carnegie Library	Replace roof at Malta Carnegie Library	Phillips	Historic Site	\$100,000

Montana Historic Preservation Grant MHPG

Rank	Applicant	Project Name	County	Project Type	Requested Amount
75	The Northern Cheyenne Tribe	Renovate the Arts & Crafts Building at Lame Deer	Rosebud	Historic Site	\$493,300
75	The Original Marcus Daly Home and Bitterroot Stock Farm Office Trust	Replace plumbing, electrical, insulation, and windows and improve façade and repair roof at Marcus Daly Home	Ravalli	Historic Site	\$341,730
75	Toole County - Marias Museum of History & Art	Repair and replace roof at Marias Museum of History & Art	Toole	History Museum	\$21,000
79	Fort Benton Community Improvement Association	Repair building structure, foundation and bricks at St. Paul's Episcopal Church	Chouteau	Historic Site	\$135,030
79	Montana Bureau of Mines and Geology Mineral Museum	Restore floor and abate asbestos at Montana Bureau of Mines and Geology Mineral Museum	Silver Bow	Historic Site	\$125,400
81	The Stevensville Historical Museum, Inc	Upgrade heating, cooling and ventilation system, repair windows, and install insulation at Stevensville Museum	Ravalli	History Museum	\$35,000
82	Glacier County Historical Museum	Restore façade, replace roof, install heating, cooling and ventilation system, construct "lean-to" at Pioneer Building	Glacier	History Museum	\$183,975
82	Victor Heritage Museum	Purchase and intall climate control system and organize and inventory collection at Victor Heritage Museum	Ravalli	History Museum	\$5,075
84	Montana Council, Boy Scouts of America	Construct visitor center at Kendall Townsite	Cascade	Historic Site	\$500,000
85	Children's Museum of Montana Inc. dba Museum of Montana	Install security system, climate control system, and fire protection system in Children's Museum of Montana	Cascade	History Museum	\$500,000
86	Reese Creek Community Center, Inc.	Renovate Reese Creek School	Gallatin	Historic Site	\$490,540
87	Havre Beneath the Streets/Frank DeRosa Rail Museum	Repair walls, ceiling and upgrade ADA features in Havre Beneath the Streets	Hill	History Museum	\$180,000
87	Little Red Schoolhouse Inc.	Replace foundation and roof at historic Little Red Schoolhouse	Lewis & Clark	Historic Site	\$125,000
89	Geraldine K-12 Schools	Repair and insulate exterior wall at the Old Auditorium	Chouteau	Historic Site	\$61,266
90	Wolf Point Area Museum	Construct six mock storefronts at Wolf Point Area Museum	Roosevelt	History Museum	\$62,610
91	City of Hardin on behalf of Farmer's Daughter General Store	Acquire original 20-foot bar to install and restore bar at Farmer's Daughter General Store	Big Horn	Historic Site	\$75,000
92	High Plains Women's Museum	Digitize collection and rent storage unit at High Plains Women's Museum	Yellowstone	History Museum	\$5,800
Total					\$21,611,510

Cultural and Aesthetic Grant Program

Purpose - The Cultural and Aesthetic (C&A) Grant Program began in the 1979 biennium for protection of works of art in the state capitol and for other cultural and aesthetic projects as provided in 15-35-108, and Title 22, Chapter 2, part 3, MCA. Initially administered by the Montana Historical Society (MHS), the C&A program was transferred to the Montana Arts Council (MAC) in the 1985 biennium and continues to be funded by the interest from a statutory trust that receives coal severance tax revenues. Project applications are submitted to the MAC for review and ranking by the 16-member Cultural and Aesthetic Projects Advisory Committee, half of whom are appointed by the MAC and half by the MHS.

Coal severance tax revenue of 0.63 percent is statutorily allocated to the capitol art protection trust fund for funding of the recommended grants. The recommended grant awards total is \$309,800 for the 2023 biennium.

Executive Recommendation –

- **Volume 7 of the Governor's 2023 biennium Executive Budget** contains the C&A project applications and advisory committee assessment information.
- HB 9 contains the projects recommended by the advisory committee for funding in the amount of \$309,800. Table **F-13** below shows the requested amount and recommended grant amounts.
- Projects are organized into three categories: special projects, operational support, and capital expenditure grants.
- The revenue estimate for cultural trust interest earnings for the 2023 biennium is \$808,000.
- Montana Arts Council administration and services are recommended for \$464,942 and appropriated in HB 2.
- Montana Historical Society is appropriated in HB 9 the first \$30,000 for Capitol Complex works of art.
- Language in HB 9 provides a mechanism for spending the funds within the total revenue available.

Cultural and Aesthetic Grant Program

F-13 Cultural and Aesthetics

GRT #	Organization	Biennial Requested	Biennial Recommended	Cumulative
Special Projects				
2203	Council for the Arts, Lincoln	\$4,500	\$3,000	\$3,000
2209	International Choral Festival	\$5,000	\$4,000	\$7,000
2212	Montana Chamber Music Society	\$5,000	\$0	\$7,000
2219	Upper Swan Valley Historical Society, Inc.	\$6,000	\$4,000	\$11,000
2211	Missoula Writing Collaborative	\$6,000	\$4,000	\$15,000
2201	Billings Cultural Partners	\$6,000	\$3,000	\$18,000
2210	Montana Playwrights Network	\$6,000	\$2,000	\$20,000
2216	Museum of the Rockies	\$6,250	\$5,000	\$25,000
2213	Montana Historical Society	\$9,996	\$9,000	\$34,000
2214	Montana Preservation Alliance	\$10,000	\$7,000	\$41,000
2215	Mountain Time Arts	\$10,000	\$4,000	\$45,000
2206	Friends of the Historical Museum at Fort Missoula	\$10,000	\$4,000	\$49,000
2208	Historic Clark Chateau	\$10,000	\$3,000	\$52,000
2205	Eureka Community Players	\$10,000	\$3,000	\$55,000
2202	Bozeman Symphony Society	\$10,000	\$2,000	\$57,000
2218	Queen City Ballet Company	\$18,000	\$2,000	\$59,000
2204	Emerson Center for the Arts & Culture	\$20,000	\$2,000	\$61,000
2217	Paris Gibson Square Museum of Art	\$30,000	\$3,000	\$64,000
2207	Helena Symphony	\$60,000	\$3,000	\$67,000
Operating Support				
2246	Humanities Montana	\$10,000	\$10,000	\$77,000
2261	Montana Shakespeare in the Parks	\$40,000	\$10,000	\$87,000
2252	MAPS Media Institute	\$10,000	\$7,000	\$94,000
2223	Art Mobile of Montana	\$12,000	\$8,000	\$102,000
2263	Museums Association of Montana	\$10,000	\$8,000	\$110,000
2221	Alpine Artisans, Inc.	\$6,000	\$6,000	\$116,000
2222	Archie Bray Foundation	\$10,000	\$6,000	\$122,000
2245	Holter Museum of Art	\$10,000	\$6,000	\$128,000
2226	Billings Symphony Society	\$10,000	\$4,300	\$132,300
2271	Stillwater Historical Society	\$12,000	\$6,700	\$139,000
2276	Western Heritage Center	\$10,000	\$6,300	\$145,300
2254	MonDak Heritage Center	\$10,000	\$6,700	\$152,000
2253	MCT, Inc.	\$20,000	\$5,000	\$157,000
2251	Mai Wah Society Museum	\$6,755	\$5,000	\$162,000
2220	Alberta Bair Theater	\$20,000	\$4,300	\$166,300
2279	Yellowstone Art Museum	\$10,000	\$4,300	\$170,600
2238	Glacier County Historical Museum	\$10,000	\$5,400	\$176,000
2225	Billings Preservation Society	\$10,000	\$4,300	\$180,300
2228	Butte Citizens for Preservation and Revitalization	\$8,000	\$4,000	\$184,300

Cultural and Aesthetic Grant Program

GRT #	Organization	Biennial Requested	Biennial Recommended	Cumulative
2274	Verge Theater	\$10,000	\$4,000	\$188,300
2270	Schoolhouse History & Art Center	\$6,000	\$4,700	\$193,000
2277	Whitefish Theatre Co	\$10,000	\$4,000	\$197,000
2260	Montana Repertory Theatre	\$28,700	\$5,000	\$202,000
2239	Glacier Symphony and Chorale	\$12,000	\$3,000	\$205,000
2237	Friends of Big Sky Education DBA Warren Miller Performing	\$10,000	\$3,000	\$208,000
2255	Montana Association of Symphony Orchestras	\$15,000	\$5,000	\$213,000
2233	Cohesion Dance Project	\$10,000	\$4,000	\$217,000
2280	Zootown Arts Community Center	\$25,000	\$4,000	\$221,000
2243	Helena Presents/Myrna Loy Center	\$10,000	\$3,000	\$224,000
2240	Grandstreet Broadwater Productions, Inc.	\$45,000	\$3,000	\$227,000
2272	Support Local Artists and Musicians (S.L.A.M.)	\$10,000	\$3,000	\$230,000
2275	WaterWorks Art Museum	\$10,000	\$3,700	\$233,700
2249	Lewistown Art Center	\$25,000	\$3,700	\$237,400
2256	Montana Ballet Company	\$10,000	\$3,000	\$240,400
2268	Ravalli County Museum	\$10,000	\$3,400	\$243,800
2224	Arts Missoula (Formerly Missoula Cultural Council)	\$10,000	\$2,000	\$245,800
2234	Conrad Mansion Museum	\$6,000	\$3,000	\$248,800
2250	MAGDA	\$10,000	\$5,000	\$253,800
2242	Hamilton Players, Inc	\$11,000	\$3,400	\$257,200
2266	Northwest Montana Historical Society	\$6,000	\$3,000	\$260,200
2244	Hockaday Museum of Art	\$10,000	\$2,000	\$262,200
2248	International Wildlife Film Festival	\$10,000	\$2,000	\$264,200
2231	Carbon County Arts Guild & Depot Gallery	\$10,000	\$3,700	\$267,900
2265	North Valley Music School	\$10,000	\$3,000	\$270,900
2229	Butte Symphony Association	\$8,000	\$3,000	\$273,900
2267	Pondera Arts Council	\$5,000	\$3,400	\$277,300
2235	Creative Arts Council	\$15,000	\$3,400	\$280,700
2247	Intermountain Opera Association	\$25,000	\$3,000	\$283,700
2259	Montana Performing Arts Consortium	\$10,000	\$3,000	\$286,700
2273	The Extreme History Project	\$6,000	\$2,000	\$288,700
2257	Montana Dance Arts Association	\$6,000	\$2,000	\$290,700
2232	Carbon County Historical Society	\$10,000	\$2,700	\$293,400
2236	Daly Mansion Preservation Trust	\$6,000	\$2,400	\$295,800
2264	National Museum of Forest Service History	\$10,000	\$0	\$295,800
2241	Great Falls Symphony	\$50,000	\$0	\$295,800
2278	World Museum of Mining	\$24,960	\$0	\$295,800
2269	Rocky Mountain Ballet Theatre	\$10,000	\$0	\$295,800
2230	C.M. Russell Museum	\$10,000	\$0	\$295,800
2258	Montana Flute Association	\$4,500	\$0	\$295,800
2262	Montana State Firefighters Memorial	\$6,000	\$0	\$295,800
2227	Bozeman Art Museum	\$15,000	\$0	\$295,800
Capital Expenditures				
2281	Buses of Yellowstone Preservation Trust	\$4,730	\$4,000	\$299,800
2284	Missoula Art Museum	\$19,426	\$5,000	\$304,800
2282	Fort Peck Fine Arts Council, Inc.	\$25,000	\$5,000	\$309,800
2283	Gallatin Art Crossing	\$35,000	\$0	\$309,800

Long Range IT Program

Purpose - Information technology budget requests are extracted from the executive budget and presented separately in this section to comply with 17-7-123(1), MCA. Each major information technology related decision package in excess of \$500,000 or \$100,000 and 25 percent of the IT base expenditures of a given agency for the biennium is presented in the following.

Information technology funding requests are presented in two bills in the executive budget. House Bill 2 typically includes fund requests for operations and maintenance and may represent an ongoing cost of state government.

New investments in information technology assets are generally appropriated as long-range capital projects in House Bill 10. These projects are investments in state service infrastructure and appropriate to be funded in a long-range program. The consolidation of major IT projects is intended to achieve several goals. First, IT projects are complex and require significant and time-intensive planning, design and management efforts, and by designating the projects as “capital projects,” the appropriation continues until completion of the project as statutorily authorized in 2-17-560, MCA. Second centralized project oversight is expected to enhance project management and foster stronger partnerships between agencies and the state CIO. Finally, having major projects in one piece of legislation is anticipated to provide the legislature with a broad vision of the state IT program and related investments.

Executive Recommendation –

- **Volume 10 of the Governor's 2023 biennium Executive Budget** contains the long range projects with more information on each project.
- HB 10 contains the projects recommended by the executive budget for funding in the amount of \$57,969,307. Table **F-14** below shows the requested amount for the IT projects.

F-14					
Long Range IT Projects					
DEPT	Project Description	LRITP	SSR	FSR	Total
DLI	STAARS Version Upgrade		\$ 5,000,000		\$ 5,000,000
DLI	UI Benefits System Replacement			\$ 45,000,000	\$ 45,000,000
MDT	Federal Billing System			\$ 2,500,000	\$ 2,500,000
DOA	Cybersecurity Enhancements	\$ 4,969,307			\$ 4,969,307
DOA GSD	HVAC Systems Network and Monitoring		\$ 500,000		\$ 500,000
Total		\$ 4,969,307	\$ 5,500,000	\$ 47,500,000	\$ 57,969,307