

**Unified Budget  
by Agency  
Biennial Comparison - Ongoing Funding  
as of November 15, 2020**

	<u>Office of Public Instruction</u>	<u>Board of Public Education</u>	<u>School for the Deaf and Blind</u>	<u>Montana Arts Council</u>	<u>Montana Library Commission</u>	<u>Montana Historical Society</u>	<u>Higher Education</u>
<b><u>FY 2020 (Actual)</u></b>							
General Fund	828,559,717	158,706	7,536,637	387,308	2,923,245	2,973,923	238,120,040
State/other special revenue funds	45,973,631	142,165	275,705	242,808	1,744,801	1,190,487	25,186,174
	<u>874,533,348</u>	<u>300,871</u>	<u>7,812,342</u>	<u>630,116</u>	<u>4,668,046</u>	<u>4,164,410</u>	<u>263,306,214</u>
<b><u>FY 2021 (Appropriated)</u></b>							
General Fund	856,899,020	159,519	7,646,353	528,036	3,003,362	3,028,322	243,530,249
State/other special revenue funds	53,040,270	185,911	290,924	244,919	1,803,436	1,507,916	27,960,148
	<u>909,939,290</u>	<u>345,430</u>	<u>7,937,277</u>	<u>772,955</u>	<u>4,806,798</u>	<u>4,536,238</u>	<u>271,490,397</u>
<b>Total 2021 Biennium</b>	<b>1,784,472,638</b>	<b>646,301</b>	<b>15,749,619</b>	<b>1,403,071</b>	<b>9,474,844</b>	<b>8,700,648</b>	<b>534,796,611</b>
<b><u>FY 2022 (Gov Budget)</u></b>							
General Fund	892,482,292	241,931	8,230,622	560,052	3,932,011	3,555,304	259,381,927
State/other special revenue funds	49,069,446	165,000	290,924	232,344	1,358,428	1,417,839	28,326,947
	<u>941,551,738</u>	<u>406,931</u>	<u>8,521,546</u>	<u>792,396</u>	<u>5,290,439</u>	<u>4,973,143</u>	<u>287,708,874</u>
<b><u>FY 2023 (Gov Budget)</u></b>							
General Fund	916,592,190	226,158	8,173,705	530,803	3,915,082	3,552,722	262,661,739
State/other special revenue funds	49,672,643	165,000	290,924	233,106	1,358,628	1,418,604	28,554,196
	<u>966,264,833</u>	<u>391,158</u>	<u>8,464,629</u>	<u>763,909</u>	<u>5,273,710</u>	<u>4,971,326</u>	<u>291,215,935</u>
<b>Total 2023 Biennium</b>	<b>1,907,816,571</b>	<b>798,089</b>	<b>16,986,175</b>	<b>1,556,305</b>	<b>10,564,149</b>	<b>9,944,469</b>	<b>578,924,809</b>
General Fund Biennial Difference	123,615,745	149,864	1,221,337	175,511	1,920,486	1,105,781	40,393,377
State/other Special Revenue Biennial Difference	(271,812)	1,924	15,219	(22,277)	(831,181)	138,040	3,734,821
Total biennial Difference	<b>123,343,933</b>	<b>151,788</b>	<b>1,236,556</b>	<b>153,234</b>	<b>1,089,305</b>	<b>1,243,821</b>	<b>44,128,198</b>
Percent Change	6.9%	23.5%	7.9%	10.9%	11.5%	14.3%	8.3%