

**Unified Budget
Section E by Agency
Biennial Comparison - Ongoing Funding
as of December 15, 2008**

	<u>Office of Public Instruction</u>	<u>Board of Public Education</u>	<u>School for the Deaf and Blind</u>	<u>Arts Council</u>	<u>State Library</u>	<u>Historical Society</u>	<u>Higher Education*</u>
2008							
General Fund	642,761,421	209,990	5,300,570	467,889	2,348,128	2,668,353	170,167,847
State/other special Rev. Funds	957,495	166,066	417,370	204,517	1,054,978	78,768	18,154,607
	<u>643,718,916</u>	<u>376,056</u>	<u>5,717,940</u>	<u>672,406</u>	<u>3,403,106</u>	<u>2,747,121</u>	<u>188,322,454</u>
2009							
General Fund	666,049,445	224,324	5,946,429	459,035	2,513,420	2,721,748	186,280,601
State/other special Rev. Funds	991,734	185,551	293,924	214,756	1,055,012	274,138	17,031,878
	<u>667,041,179</u>	<u>409,875</u>	<u>6,240,353</u>	<u>673,791</u>	<u>3,568,432</u>	<u>2,995,886</u>	<u>203,312,479</u>
Total 2009 Biennium	1,310,760,095	785,931	11,958,293	1,346,197	6,971,538	5,743,007	391,634,933
	<u>OPI</u>	<u>BPE</u>	<u>MSDB</u>	<u>Arts</u>	<u>Library</u>	<u>Hist Soc</u>	<u>Higher Ed</u>
2010							
General Fund	676,995,196	225,710	5,812,060	476,541	2,778,936	2,749,085	183,165,237
State/other special Rev. Funds	965,495	186,049	402,085	213,080	1,003,557	138,171	20,983,129
	<u>677,960,691</u>	<u>411,759</u>	<u>6,214,145</u>	<u>689,621</u>	<u>3,782,493</u>	<u>2,887,256</u>	<u>204,148,366</u>
2011							
General Fund	694,351,893	228,257	5,766,160	466,129	2,766,522	2,744,958	187,649,551
State/other special Rev. Funds	965,541	185,632	416,723	211,705	1,003,555	138,396	19,281,178
	<u>695,317,434</u>	<u>413,889</u>	<u>6,182,883</u>	<u>677,834</u>	<u>3,770,077</u>	<u>2,883,354</u>	<u>206,930,729</u>
Total 2011 Biennium	1,373,278,125	825,648	12,397,028	1,367,455	7,552,570	5,770,610	411,079,095
General Fund Biennial Difference	62,536,223	19,653	331,221	15,746	683,910	103,942	14,366,340
State/other Special Rev Biennial Difference	(18,193)	20,064	107,514	5,512	(102,878)	(76,339)	5,077,822
Total Biennial Difference	62,518,030	39,717	438,735	21,258	581,032	27,603	19,444,162
Percent Change	4.8%	5.1%	3.7%	1.6%	8.3%	0.5%	5.0%

One-Time-Only Funding

HB 152 - Facility	\$12,000,000	K-12
Pay Plan - \$450 pmt/employees making < \$45,000	\$1,082,390	Higher Ed
Long Range Building	\$6,856,500	Higher Ed
	<u>19,938,890</u>	

* Higher Education general fund dollars include HB 2 (appropriation), HB 13 (pay plan), for OCHE, MUS, Community Colleges, Tribal Colleges.

