



OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA

ARPA/HB 632 Program Funding Update
as of 04/01/2024

State Agency	Funding Stream	Advisory Commission	Program	Federal Allocation	Received	Approved	Awarded	Paid
DOA	State Recovery Fund	Communications	Broadband	\$191.0	\$191.0	\$191.0	\$191.0	\$20.1
DLI	State Recovery Fund	Economic & Workforce	Return to Work Bonuses	\$3.7	\$3.7	\$3.7	\$3.7	\$3.7
DLI	State Recovery Fund	Economic & Workforce	Health care Recruitment	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0
Commerce	State Recovery Fund	Economic & Workforce	Affordable Housing Gap Financing	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0
Commerce	State Recovery Fund	Economic & Workforce	Montana Down Payment Assistance Loan Program	\$63.8	\$63.8	\$63.8	\$52.4	\$48.6
DLI	State Recovery Fund	Economic & Workforce	Rapid Retraining - Existing DLI Workforce Providers	\$3.3	\$3.3	\$3.3	\$3.2	\$2.9
DPHHS	State Recovery Fund	Economic & Workforce	Rapid Retraining - Existing DPHHS Workforce Providers	\$1.3	\$1.3	\$1.3	\$0.8	\$0.5
DLI	State Recovery Fund	Economic & Workforce	Rapid Retraining - Accelerate Workforce Training	\$8.0	\$8.0	\$8.0	\$8.0	\$4.1
Commerce	State Recovery Fund	Economic & Workforce	Workforce Training Grant Program	\$1.8	\$1.8	\$1.8	\$1.2	\$0.9
DPHHS	State Recovery Fund	Economic & Workforce	Individuals with Disabilities Employment Engagement	\$2.0	\$2.0	\$2.0	\$2.0	\$1.2
	State Recovery Fund	Economic & Workforce	Value Added Agriculture/Business Innovation	\$17.7	\$17.7			
Ag	State Recovery Fund	Economic & Workforce	Ag Infrastructure Grant	\$7.9	\$7.9	\$7.9	\$7.9	\$4.0
Ag	State Recovery Fund	Economic & Workforce	ARPA Hail Insurance	\$7.5	\$7.5	\$7.5	\$1.7	\$1.7
Ag	State Recovery Fund	Economic & Workforce	Port Authority Grants	\$2.0	\$2.0	\$2.0	\$2.0	\$0.2
Commerce	State Recovery Fund	Economic & Workforce	Cybersecurity Grants	\$2.3	\$2.3	\$2.3	\$1.8	\$1.8
Commerce	State Recovery Fund	Economic & Workforce	Cut Bank Economic Stabilization	\$0.4	\$0.4	\$0.4	\$0.4	\$0.2
Commerce	State Recovery Fund	Economic & Workforce	Automation Loan Program	\$6.0	\$6.0	\$6.0	\$5.3	\$3.4
Commerce	State Recovery Fund	Economic & Workforce	Bureau of Mines & Geology	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2
Commerce	State Recovery Fund	Economic & Workforce	Impact Fee Program	\$15.0	\$15.0	\$15.0	\$9.0	\$0.0
DPHHS	State Recovery Fund	Health	Nursing Facility Payments	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0
DPHHS	State Recovery Fund	Health	Provider Rate Study	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8
DPHHS	State Recovery Fund	Health	Recruitment & Hiring Outcomes for Healthcare Facilities	\$0.5	\$0.5	\$0.5	\$0.0	\$0.0
DNRC	State Recovery Fund	Infrastructure	Regional Water Authorities	\$10.0	\$10.0	\$10.0	\$10.0	\$7.5
DOA	State Recovery Fund	Infrastructure	HB 5 - Long Range Building Program	\$2.1	\$2.1	\$2.1	\$2.1	\$0.6
DNRC	State Recovery Fund	Infrastructure	HB 6 - Renewable Resource Grants	\$5.6	\$5.6	\$5.6	\$5.4	\$3.1
DNRC	State Recovery Fund	Infrastructure	HB 7 - Reclamation Development Grants	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4
Commerce	State Recovery Fund	Infrastructure	HB 11 - Montana Coal Endowment Program	\$10.7	\$10.7	\$10.7	\$10.7	\$2.9
DNRC	State Recovery Fund	Infrastructure	HB 11 - Regional Water Systems	\$5.0	\$5.0	\$5.0	\$5.0	\$2.8
Commerce	State Recovery Fund	Infrastructure	HB 14 - Montana Coal Endowment Program	\$12.8	\$12.8	\$12.8	\$12.8	\$6.8
DNRC	State Recovery Fund	Infrastructure	HB 14 - Renewable Resource Grant	\$4.5	\$4.5	\$4.5	\$4.5	\$2.4
DOA	State Recovery Fund	Infrastructure	Water and Sewer Infrastructure (competitive grants)	\$2.8	\$2.8	\$2.8	\$2.8	\$0.3
DNRC	State Recovery Fund	Infrastructure	Water and Sewer Infrastructure (competitive grants)	\$238.0	\$238.0	\$239.6	\$237.6	\$78.0
DNRC	State Recovery Fund	Infrastructure	Water and Sewer Infrastructure (competitive irrigation grants)	\$9.8	\$9.8	\$9.8	\$9.8	\$2.0
DNRC	State Recovery Fund	Infrastructure	Water and Sewer Infrastructure (minimum allocation)	\$148.1	\$148.1	\$148.4	\$148.1	\$47.7
DOA	State Recovery Fund	Infrastructure	Buildings Infrastructure	\$62.7	\$62.7	\$62.7	\$62.7	\$8.8
Commerce	State Recovery Fund	Infrastructure	Infrastructure Technical Assistance	\$1.5	\$1.5	\$1.5	\$0.9	\$0.9
Commerce	State Recovery Fund	Infrastructure	MCEP Planning Supplemental	\$2.3	\$2.3	\$2.3	\$0.0	\$0.0
Judicial	State Recovery Fund	Other	Court Operations	\$0.9	\$0.9	\$0.9	\$0.9	\$0.3
DOJ	State Recovery Fund	Other	ARPA Yellowstone	\$0.8	\$0.8	\$0.8	\$0.8	\$0.4
OPD	State Recovery Fund	Other	Yellowstone County Economic Stabilization	\$1.5	\$1.5	\$1.5	\$1.5	\$0.5
Legislative	State Recovery Fund	Other	Remote Meeting Support	\$0.2	\$0.2	\$0.2	\$0.0	\$0.0
multiple	State Recovery Fund	Other	Admin	\$17.9	\$17.9	\$17.9	\$9.5	\$9.5
602 Total Approp				\$906.4	\$906.4	\$890.5	\$850.8	\$303.2
603 Total Approp				\$86.4	\$86.4	\$86.4	\$86.4	\$86.4
DOA	Local Fiscal Recovery Fund		Disbursements to local governments	\$86.4	\$86.4	\$86.4	\$86.4	\$86.4
604 Total Approp				\$119.9	\$119.9	\$119.9	\$119.9	\$0.6
DOA	Capital Projects Fund	Infrastructure	Broadband Capital Projects Fund	\$119.9	\$119.9	\$119.9	\$119.9	\$0.6
DLI	Unemployment		UI Administration	\$1.5	\$1.5	\$1.5	\$1.5	\$1.3
DLI	Corporation for National and Community Service		Americorps Grants	\$1.5	\$1.5	\$1.5	\$0.3	\$0.3
DPHHS	Supplemental Nutrition Assistance Program		Increase in SNAP Benefits	\$8.1	\$8.1	\$8.1	\$6.8	\$6.8
DPHHS	Supplemental Nutrition Assistance Program		SNAP Administration	\$2.1	\$2.1	\$2.1	\$2.1	\$2.1
DPHHS	Supplemental Nutrition Assistance Program		Summer Pandemic EBT Benefits	\$28.1	\$28.1	\$28.1	\$24.8	\$24.8
DPHHS	Child care Stabilization		Provider Stabilization Grant	\$65.1	\$65.1	\$65.1	\$62.6	\$62.6
DPHHS	Child care Stabilization		Child care Stabilization Administration	\$6.8	\$6.8	\$6.8	\$2.9	\$2.9
DPHHS	Child care Supplemental		Innovation and Infrastructure	\$17.4	\$17.4	\$17.4	\$11.0	\$11.0

DPHHS	Child care Supplemental	Care Giver Workforce Incentive	\$4.5	\$4.5	\$4.5	\$4.4	\$4.4
DPHHS	Child care Supplemental	Business Development & Support	\$8.0	\$8.0	\$8.0	\$2.7	\$2.7
DPHHS	Child care Supplemental	Temporary Assistance for Health care Workers	\$3.5	\$3.5	\$3.5	\$2.9	\$2.9
DPHHS	Child care Supplemental	Child care Administration	\$2.1	\$2.1	\$2.1	\$0.6	\$0.6
DPHHS	WIC Cash Value Vouchers Increase	Women, Infants, & Children (WIC)	\$1.2	\$1.2	\$1.2	\$1.2	\$0.6
DPHHS	Supporting Older Americans and their Families	Title II C-1 Congregate Meals	\$1.5	\$1.5	\$1.5	\$1.4	\$1.4
DPHHS	Supporting Older Americans and their Families	Establish Elder Justice Councils	\$1.9	\$1.9	\$1.9	\$1.1	\$1.1
DPHHS	Supporting Older Americans and their Families	Title III B Supportive Services	\$2.3	\$2.3	\$2.3	\$2.3	\$2.3
DPHHS	Supporting Older Americans and their Families	Newsline (administered by MSL)	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
DPHHS	Supporting Older Americans and their Families	Title III C-2 Home Delivered Meals	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2
DPHHS	Supporting Older Americans and their Families	Title III D Preventative Health	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
DPHHS	Supporting Older Americans and their Families	Title III E Family Caregiver Support	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7
DPHHS	Supporting Older Americans and their Families	Title VII Long Term Care Ombudsman	\$0.1	\$0.1	\$0.0	\$0.0	\$0.0
DPHHS	Family Violence Prevention	Family Violence Prevention 1	\$0.4	\$0.4	\$0.4	\$0.3	\$0.3
DPHHS	Family Violence Prevention	Family Violence Prevention 2	\$1.6	\$1.6	\$1.6	\$0.9	\$0.9
DPHHS	Child Abuse	Child Abuse Prevention	\$0.8	\$0.8	\$0.8	\$0.1	\$0.1
DPHHS	Child Abuse	Training, Support, Expand and Enhance MDT and CACs	\$0.3	\$0.3	\$0.3	\$0.1	\$0.1
DPHHS	Increase funding for testing and contract tracing	Screening and Testing at Schools	\$32.2	\$32.2	\$32.2	\$31.2	\$31.2
DPHHS	Increase funding for testing and contract tracing	Testing COVID-19 Variants	\$1.5	\$1.5	\$1.5	\$0.9	\$0.9
DPHHS	Increase funding for testing and contract tracing	Detection and Mitigation in Confinement Facilities	\$2.5	\$2.5	\$2.5	\$2.5	\$0.3
DPHHS	Increase funding for testing and contract tracing	Strengthen Laboratory Preparedness	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
DPHHS	Increase funding for testing and contract tracing	Detection of Covid-19 in Homeless Service Sites	\$0.4	\$0.4	\$0.4	\$0.4	\$0.0
DPHHS	Increase funding for testing and contract tracing	Strengthen Antimicrobial Resistance Activities	\$2.7	\$2.7	\$2.7	\$2.7	\$1.3
DPHHS	Increase funding for testing and contract tracing	Licensed Skilled Nursing Facility projects	\$1.4	\$1.4	\$1.4	\$1.4	\$0.4
DPHHS	Increase funding for testing and contract tracing	Nursing Home and Long-Term Care Facility Projects	\$1.3	\$1.3	\$1.3	\$1.3	\$0.6
DPHHS	Increase funding for testing and contract tracing	Detection of Covid-19 through Domestic and International Travel	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
DPHHS	Increase public health workforce and investments	Public Health Workforce Capacity Enhancement	\$7.3	\$7.3	\$7.3	\$4.8	\$4.8
DPHHS	Vaccine distribution, confidence, and supply chains	DPHHS Immunization Program	\$12.8	\$12.8	\$12.8	\$10.3	\$10.3
DPHHS	Vaccine distribution, confidence, and supply chains	Vaccine Confidence Activities	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8
DPHHS	Low Income Home Energy Assistance Program (LIHEAP)	Reduce Energy Costs for Low-Income persons	\$27.1	\$27.1	\$27.1	\$25.6	\$25.6
DPHHS	Low Income Home Water Assistance Program (LIWEAP)	Temporarily Reduce Drinking & wastewater costs	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7
DPHHS	SAMHSA	SUD Prevention, Treatment and Recovery Services	\$5.6	\$5.6	\$5.6	\$1.5	\$1.5
DPHHS	SAMHSA	Community Mental Health Services	\$4.4	\$4.4	\$4.4	\$1.4	\$1.4
DPHHS	State Homes	MT Veterans Home Columbia Falls	\$1.0	\$1.0	\$1.0	\$0.2	\$0.2
DPHHS	State Homes	EMVH Resident Room Renovations	\$0.5	\$0.5	\$0.5	\$0.0	\$0.0
DPHHS	Pandemic Emergency Assistance Fund	Supplemental Nutrition Assistance Program (SNAP) Household Workforce	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7
DPHHS	IDEA Infants and Toddlers	Increase Child Find Events, outreach, support, assessment	\$1.2	\$1.2	\$1.2	\$1.0	\$1.0
DPHHS	Early Childhood Home Visiting	Mother, Infant and Early Childhood Home Visiting	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4
DPHHS	Disease Intervention Specialists	Supplement STD funding	\$3.0	\$3.0	\$3.0	\$1.6	\$1.6
DPHHS	Centers for Medicare and Medicaid	Mobile Crisis Planning	\$0.6	\$0.6	\$0.6	\$0.6	\$0.3
DPHHS	Child Care Supplemental	Business Process/Regulation Improvements	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
DPHHS	Child Abuse	Child Welfare Services	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
DPHHS	Increase funding for testing and contract tracing	National Wastewater Surveillance System	\$0.7	\$0.7	\$0.7	\$0.7	\$0.3
DPHHS	Increase funding for testing and contract tracing	Strength Hosp. Acq Infections & AR Program Capacity - SHARP 2	\$1.7	\$1.7	\$1.7	\$0.0	\$0.0
DPHHS	Increase funding for testing and contract tracing	Advanced Molecular Detection - AMD 2	\$2.7	\$2.7	\$2.7	\$0.0	\$0.0
DPHHS	Increase funding for testing and contract tracing	National Wastewater Surveillance System -NWSS2	\$2.2	\$2.2	\$2.2	\$0.1	\$0.1
DPHHS	Increase funding for testing and contract tracing	Data Modernization 2	\$3.8	\$3.8	\$3.8	\$0.0	\$0.0
DPHHS	Increase funding for testing and contract tracing	Electronic Test Ordering & Results ETOR	\$0.2	\$0.2	\$0.2	\$0.1	\$0.1
Commerce	Emergency rental assistance 2	Emergency rental assistance	\$130.1	\$130.1	\$130.1	\$94.1	\$94.1
Commerce	Homeless Assistance	Homeless Assistance	\$11.5	\$0.6	\$11.5	\$0.2	\$0.2
Commerce	Homeowner Assistance	Homeowner Assistance	\$50.0	\$50.0	\$50.0	\$9.0	\$9.0
Commerce	State Small Business Credit Initiative	State Small Business Credit Initiative	\$61.3	\$61.3	\$61.3	\$39.1	\$37.1
Commerce	Emergency Housing Vouchers	Housing Choice Voucher Program	\$1.2	\$1.2	\$1.2	\$0.6	\$0.6
Commerce	National Endowment for Humanities	African American Heritage on MT's Mining Frontier	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
Commerce	Economic Adjustment Assistance	EDA Planning	\$1.0	\$1.0	\$1.0	\$0.3	\$0.3
Commerce	Economic Adjustment Assistance	EDA Tourism	\$2.9	\$2.9	\$2.9	\$1.4	\$1.4
Arts	National Endowment of the Arts	Montana Arts Council	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8
MSL	State Library Program	Hot Spots	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2
MSL	State Library Program	E-Learning	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0
MDOT	Grants to airports	FAA - Aeronautics	\$0.1	\$0.1	\$0.6	\$0.0	\$0.0
MDOT	Grants for Rural Transit Assistance	FTA - Transportation Planning	\$2.8	\$2.8	\$2.8	\$2.5	\$2.4
Other Silo Total Approp			\$515.5	\$504.6	\$516.1	\$357.0	\$347.7
State of Montana ARPA Total**			\$1,628.3	\$1,617.4	\$1,613.0	\$1,414.1	\$737.9
Commerce	Emergency rental assistance 1	Emergency rental assistance	\$62.6	\$62.6	\$62.6	\$57.4	\$57.4
Treasury	County Fiscal Recovery	Disbursements direct to counties	\$207.6	\$207.6	\$207.6	\$207.6	\$207.6
Treasury	Metropolitan City Local Fiscal Recovery Fund	Disbursements direct to entitlement cities	\$49.6	\$49.6	\$49.6	\$49.6	\$49.6
Other Sources Total			\$319.8	\$319.8	\$319.8	\$314.6	\$314.6
Total			\$1,948.1	\$1,937.2	\$1,932.8	\$1,728.7	\$1,052.5

Glossary

Federal Allocation - Amount awarded (award letter from federal government agency)

Received - Amount MT has received in cash or authority to draw down federal funds

Approved - Amount approved by an Advisory Commission, or if not applicable, appropriated in HB 632

Awarded - Amount committed (award letter, contract, etc)

Paid - Amount of actual expenditures

ØThese programs are expended by the Agency on a reimbursement basis. The Agency cannot spend until the costs have been incurred by the awardee and submitted to the Agency.

This report is updated every two weeks.

** Differences in totals between this report and the Transparency Dashboard will arise due to funding that was directed by federal agencies to be used administratively by state agencies.