

# Department of Revenue Tax Increment Finance District Data

Presented to the  
Local Government Subcommittee  
of the  
Governor's Property Tax Advisory Council

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What We  
Have

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Base and Increment Taxable  
Values

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Mills by Taxing Unit

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Creation Date of TIF

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Expected Termination Date

What We  
Don't Have

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Debt amounts

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Which mills are voted  
(for districts created  
after 2017)

**Tax Increment Financing Districts (TIF) / Targeted Economic Development Districts (TEDD)**

**TY 2023 Taxable Value of Increment and Revenue Generated for the District**

County	District	Year Created	Year of Expected Expiration	2023 Total Taxable Value	Taxable Value of Base	Incremental Taxable Value	State Taxes	County Taxes	Countywide and Local Schools	Cities & Towns Taxes	Misc. Taxes	Total Revenue
<b>Targeted Economic Development Tax Increment Financing Districts</b>												
Broadwater	Wheatland TEDD	2019	2034	349,759	164,172	185,587	17,631	33,842	40,563	0	708	92,744
Fergus	Lewistown TEDD	2017	2032	406,659	200,687	205,972	19,567	26,436	75,225	41,243	0	162,472
Flathead	Columbia Falls Industrial Park TEDD	2015	2030	4,440,452	1,986,191	2,454,261	234,734	215,492	598,556	164,946	68,425	1,282,153
Flathead	Columbia Rising TEDD	2018	2033	596,791	249,028	347,763	33,037	34,902	94,486	34,801	10,016	207,242
Flathead	Glacier Rail Park TEDD	2016	2031	338,146	7,057	331,089	31,453	28,927	84,145	45,445	0	189,970
Lincoln	Kootenai Business Park	2016	2035	120,375	157,299	0	0	0	0	0	0	0
Missoula	Bonner W Log Yard TEDD	2014	2029	173,618	1,148	172,470	16,643	33,294	41,255	0	28,310	119,502
Missoula	The WYE	2020	2035	2,492,856	1,421,826	1,071,030	102,133	207,004	221,257	0	158,415	688,809
Ravalli	Hamilton Airport	2015	2030	290,888	128,339	162,549	15,442	18,483	29,628	0	3,449	67,003
Ravalli	Ravalli County TEDD	2013	2028	90,025	49,132	40,893	3,885	3,953	7,542	2,806	0	18,186
Silver Bow	South Butte TEDD	2017	2031	2,292,889	1,337,610	955,279	92,184	245,658	206,579	0	58,977	603,399
Yellowstone	Lockwood TEDD	2016	2031	1,329,033	848,362	480,671	46,814	77,896	160,424	0	6,968	292,103

TIF Districts  
Revenue Generated by Mill Type

<u>Tax Year</u>	<u>Increment</u>	<u>Revenue From Statewide Mills</u>	<u>Revenue From County Mills</u>	<u>Revenue From School Mills</u>	<u>Revenue From City Mills</u>	<u>Revenue From Misc. Mills</u>	<u>Total From All Mills</u>
2009	\$32,014,815	\$3,069,779	\$6,079,435	\$6,599,541	\$2,853,160	\$778,881	\$19,380,796
2010	\$42,266,864	\$4,057,293	\$7,767,739	\$9,969,301	\$3,905,254	\$995,454	\$26,695,041
2011	\$46,300,358	\$4,438,575	\$9,385,018	\$10,625,763	\$4,264,645	\$1,213,209	\$29,927,210
2012	\$46,053,586	\$4,408,555	\$8,627,610	\$10,660,530	\$4,220,604	\$1,681,498	\$29,598,797
2013	\$48,039,378	\$4,652,871	\$8,694,981	\$9,843,858	\$4,525,461	\$1,873,798	\$29,590,969
2014	\$45,186,770	\$4,324,414	\$7,822,155	\$10,879,496	\$4,910,109	\$1,654,865	\$29,591,039
2015	\$50,785,821	\$4,871,444	\$9,031,894	\$12,909,760	\$5,823,421	\$1,498,020	\$34,134,539
2016	\$52,929,104	\$5,069,499	\$13,090,100	\$10,221,322	\$5,369,837	\$1,618,956	\$35,369,714
2017	\$58,171,093	\$5,571,918	\$10,688,524	\$14,728,273	\$6,639,817	\$2,245,574	\$39,874,104
2018	\$54,926,982	\$5,258,806	\$10,385,468	\$15,769,712	\$6,436,009	\$1,561,221	\$39,411,215
2019	\$72,989,242	\$6,993,062	\$13,560,838	\$20,471,046	\$8,999,505	\$2,408,196	\$52,432,647
2020	\$58,056,977	\$5,571,216	\$11,589,572	\$16,410,663	\$8,042,248	\$1,354,510	\$42,968,208
2021	\$67,214,436	\$6,859,036	\$12,563,265	\$17,320,044	\$9,522,703	\$1,793,353	\$48,058,402
2022	\$68,492,578	\$6,988,183	\$12,563,179	\$18,112,880	\$11,371,706	\$1,969,117	\$51,005,064
2023	\$99,816,016	\$9,526,262	\$13,165,924	\$22,368,499	\$15,353,542	\$2,499,083	\$62,913,309