

# TABLE OF CONTENTS

## Volumes 1 and 3

Transmittal Letter from the Governor	
Budget Overview .....	1
General Fund Balance Sheet .....	25
GENERAL GOVERNMENT AND TRANSPORTATION Section A. ....	A-1 ~ A-97
[Agencies listed in order on section divider]	
PUBLIC HEALTH & HUMAN SERVICES Section B. ....	B-1 ~ B-56
NATURAL RESOURCES & COMMERCE Section C .....	C-1 ~ C-86
[Agencies listed in order on section divider]	
PUBLIC SAFETY & JUSTICE Section D .....	D-1 ~ D-63
[Agencies listed in order on section divider]	
EDUCATION Section E .....	E-1 ~ E-62
[Agencies listed in order on section divider]	
LONG-RANGE PLANNING Section F .....	F-1 ~ F-19
[Programs listed in order on section divider]	
PROPRIETARY FUNDS Section P .....	P-1 ~ P-163
[Programs listed in order on section divider]	
INFORMATION TECHNOLOGY SUMMARY Section IT. ....	IT-1 ~ IT-8
REFERENCE Section R .....	R-1 ~ R-43
OBPP Staff List .....	R-1
Budget Bills Introduced .....	R-3
Agency Budget Summary HB 2 All Funds .....	R-4
Supplemental Appropriations All Funds .....	R-15
Statutory Appropriations All Funds .....	R-16
Budget Background Information .....	R-19
Background Information on the Medicaid Program .....	R-22
Unified Prevention Budget. ....	R-23
ADA Report .....	R-25
Resource Indemnity Trust Tables .....	R-29
Glossary .....	R-31
Index .....	R-41