

2009 Biennium Executive Budget

Office of Budget & Program Planning

HB 2 Appropriations - All Funds

AADA Laaial		Actual FY 2006	Budgeted FY 2007	Requested FY 2008	Requested FY 2009
1104 Legisi	ative Branch				
	Legislative Services	4 007 004	E 00E 000	F 000 004	E E00 000
	General Fund State Special Revenue	4,337,321 830,398	5,295,999 407,364	5,266,001 864,666	5,526,009 337,059
	Legis. Committees and Activities	030,330	407,304	004,000	337,039
	General Fund	342,682	275.879	610,854	383,678
	State Special Revenue	-	-	-	-
	Fiscal Analysis and Review				
	General Fund	1,243,034	1,469,544	1,461,220	1,506,834
	Audit and Examination				
	General Fund	1,806,980	2,147,162	2,169,808	2,249,642
	State Special Revenue	1,434,384	1,493,891	1,650,631	1,579,884
Agency Tota	al	\$9,994,799	\$11,089,839	\$12,023,180	\$11,583,106
1112 Consu	imer Counsel				
	Adiministration Program				
	State Special Revenue	1,114,501	1,451,004	1,486,461	1,500,977
Agency Tota	al	\$1,114,501	\$1,451,004	\$1,486,461	\$1,500,97
2110 Judici	-				
	Supreme Court Operations				
	General Fund	6,220,953	6,423,612	7,956,196	8,016,393
	State Special Revenue	110,042	181,370	110,042	110,042
	Federal Special Revenue	170,487	197,592	125,380	125,879
	Boards and Commissions	000 400	004.040	204.040	077.055
	General Fund	260,462	261,349	301,848	277,255
	State Special Revenue	25,006	25,000	25,006	25,006
	Law Library General Fund	776,383	802,163	846,721	870,328
	District Court Operations	770,303	002,103	040,721	070,320
	General Fund	29,756,160	20,214,426	23,079,883	22,837,167
	State Special Revenue	130,544	150,000	253,447	253,447
	Federal Special Revenue	-	500,000	-	-
	Water Courts Supervision				
	State Special Revenue	943,676	1,243,006	1,352,863	1,356,074
	Clerk of Court				
	General Fund	396,474	413,352	417,922	419,705
Agency Tota	al	\$38,790,187	\$30,411,870	\$34,469,308	\$34,291,290
		\$38,790,187	\$30,411,870	\$34,469,308	\$34,291,29
	nor's Office	\$38,790,187	\$30,411,870	\$34,469,308	\$34,291,29
	nor's Office Executive Office Program				
	nor's Office Executive Office Program General Fund	2,336,161	2,745,062	3,013,770	3,026,849
	nor's Office Executive Office Program General Fund State Special Revenue				\$34,291,296 3,026,849 -
	nor's Office Executive Office Program General Fund State Special Revenue Mansion Maintenance	2,336,161 -	2,745,062 71,980	3,013,770 -	3,026,849
	nor's Office Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund	2,336,161	2,745,062	3,013,770	3,026,849
	nor's Office Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program	2,336,161 - 88,336	2,745,062 71,980 91,194	3,013,770 - 119,461	3,026,849 - 120,191
	nor's Office Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program General Fund	2,336,161 - 88,336 280,572	2,745,062 71,980 91,194 269,228	3,013,770 - 119,461 718,072	3,026,849 - 120,191 289,557
	nor's Office Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program General Fund State Special Revenue	2,336,161 - 88,336	2,745,062 71,980 91,194	3,013,770 - 119,461	3,026,849 - 120,191 289,557
	nor's Office Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program General Fund	2,336,161 - 88,336 280,572 6,711	2,745,062 71,980 91,194 269,228 20,000	3,013,770 - 119,461 718,072 6,800	3,026,849 - 120,191 289,557 6,800
	nor's Office Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program General Fund State Special Revenue Office of Budget and Program Planning General Fund	2,336,161 - 88,336 280,572	2,745,062 71,980 91,194 269,228	3,013,770 - 119,461 718,072	3,026,849 - 120,191 289,557 6,800
	nor's Office Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program General Fund State Special Revenue Office of Budget and Program Planning General Fund Coordinator of Indian Affairs	2,336,161 - 88,336 280,572 6,711 1,310,722	2,745,062 71,980 91,194 269,228 20,000 1,417,949	3,013,770 - 119,461 718,072 6,800 1,550,683	3,026,849 - 120,191 289,557 6,800 1,556,289
	nor's Office Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program General Fund State Special Revenue Office of Budget and Program Planning General Fund	2,336,161 - 88,336 280,572 6,711	2,745,062 71,980 91,194 269,228 20,000	3,013,770 - 119,461 718,072 6,800	3,026,849 - 120,191 289,557 6,800 1,556,289
	nor's Office Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program General Fund State Special Revenue Office of Budget and Program Planning General Fund Coordinator of Indian Affairs General Fund	2,336,161 - 88,336 280,572 6,711 1,310,722	2,745,062 71,980 91,194 269,228 20,000 1,417,949	3,013,770 - 119,461 718,072 6,800 1,550,683	3,026,849 - 120,191 289,557 6,800 1,556,289 152,534
	Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program General Fund State Special Revenue Office of Budget and Program Planning General Fund Coordinator of Indian Affairs General Fund Centralized Services Division	2,336,161 - 88,336 280,572 6,711 1,310,722 134,430	2,745,062 71,980 91,194 269,228 20,000 1,417,949 163,930	3,013,770 - 119,461 718,072 6,800 1,550,683 152,012	3,026,849 - 120,191 289,557 6,800 1,556,289 152,534
	Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program General Fund State Special Revenue Office of Budget and Program Planning General Fund Coordinator of Indian Affairs General Fund Centralized Services Division General Fund	2,336,161 - 88,336 280,572 6,711 1,310,722 134,430	2,745,062 71,980 91,194 269,228 20,000 1,417,949 163,930	3,013,770 - 119,461 718,072 6,800 1,550,683 152,012	3,026,849 - 120,191 289,557 6,800 1,556,289 152,534 346,684
	Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program General Fund State Special Revenue Office of Budget and Program Planning General Fund Coordinator of Indian Affairs General Fund Centralized Services Division General Fund Lt. Governor	2,336,161 - 88,336 280,572 6,711 1,310,722 134,430 220,305	2,745,062 71,980 91,194 269,228 20,000 1,417,949 163,930 224,598	3,013,770 - 119,461 718,072 6,800 1,550,683 152,012 361,905	3,026,849 - 120,191 289,557 6,800 1,556,289 152,534 346,684
	nor's Office Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program General Fund State Special Revenue Office of Budget and Program Planning General Fund Coordinator of Indian Affairs General Fund Centralized Services Division General Fund Lt. Governor General Fund	2,336,161 - 88,336 280,572 6,711 1,310,722 134,430 220,305	2,745,062 71,980 91,194 269,228 20,000 1,417,949 163,930 224,598	3,013,770 - 119,461 718,072 6,800 1,550,683 152,012 361,905	3,026,849 - 120,191 289,557 6,800 1,556,289 152,534 346,684 323,812
	Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program General Fund State Special Revenue Office of Budget and Program Planning General Fund Coordinator of Indian Affairs General Fund Centralized Services Division General Fund Lt. Governor General Fund Citizens Advocate Office	2,336,161 - 88,336 280,572 6,711 1,310,722 134,430 220,305 287,328	2,745,062 71,980 91,194 269,228 20,000 1,417,949 163,930 224,598 288,393	3,013,770 - 119,461 718,072 6,800 1,550,683 152,012 361,905 322,314	3,026,849 - 120,191 289,557 6,800 1,556,289 152,534 346,684 323,812 68,844
	Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program General Fund State Special Revenue Office of Budget and Program Planning General Fund Coordinator of Indian Affairs General Fund Centralized Services Division General Fund Lt. Governor General Fund Citizens Advocate Office General Fund	2,336,161 - 88,336 280,572 6,711 1,310,722 134,430 220,305 287,328	2,745,062 71,980 91,194 269,228 20,000 1,417,949 163,930 224,598 288,393	3,013,770 - 119,461 718,072 6,800 1,550,683 152,012 361,905 322,314 68,675	3,026,849 - 120,191 289,557 6,800 1,556,289 152,534 346,684 323,812 68,844
	nor's Office Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program General Fund State Special Revenue Office of Budget and Program Planning General Fund Coordinator of Indian Affairs General Fund Centralized Services Division General Fund Lt. Governor General Fund Citizens Advocate Office General Fund State Special Revenue Federal Special Revenue Mental Disabilities Board of Visitors	2,336,161 88,336 280,572 6,711 1,310,722 134,430 220,305 287,328 72,229 20,458	2,745,062 71,980 91,194 269,228 20,000 1,417,949 163,930 224,598 288,393 74,079	3,013,770 	3,026,849 - 120,191 289,557 6,800 1,556,289 152,534 346,684 323,812 68,844 21,000
3101 Gover	Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program General Fund State Special Revenue Office of Budget and Program Planning General Fund Coordinator of Indian Affairs General Fund Centralized Services Division General Fund Lt. Governor General Fund Citizens Advocate Office General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Mental Disabilities Board of Visitors General Fund	2,336,161 - 88,336 280,572 6,711 1,310,722 134,430 220,305 287,328 72,229	2,745,062 71,980 91,194 269,228 20,000 1,417,949 163,930 224,598 288,393 74,079	3,013,770 - 119,461 718,072 6,800 1,550,683 152,012 361,905 322,314 68,675	120,191
3101 Gover	Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program General Fund State Special Revenue Office of Budget and Program Planning General Fund Coordinator of Indian Affairs General Fund Centralized Services Division General Fund Lt. Governor General Fund Citizens Advocate Office General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Mental Disabilities Board of Visitors General Fund	2,336,161 88,336 280,572 6,711 1,310,722 134,430 220,305 287,328 72,229 20,458	2,745,062 71,980 91,194 269,228 20,000 1,417,949 163,930 224,598 288,393 74,079	3,013,770 	3,026,849 120,191 289,557 6,800 1,556,289 152,534 346,684 323,812 68,844 21,000
3101 Govern	Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program General Fund State Special Revenue Office of Budget and Program Planning General Fund Coordinator of Indian Affairs General Fund Centralized Services Division General Fund Lt. Governor General Fund Citizens Advocate Office General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Mental Disabilities Board of Visitors General Fund	2,336,161 - 88,336 280,572 6,711 1,310,722 134,430 220,305 287,328 72,229 - 20,458 314,491	2,745,062 71,980 91,194 269,228 20,000 1,417,949 163,930 224,598 288,393 74,079 - 21,202 329,651	3,013,770 - 119,461 718,072 6,800 1,550,683 152,012 361,905 322,314 68,675 21,000	3,026,849 - 120,191 289,557 6,800 1,556,289 152,534 346,684 323,812 68,844 21,000 - 354,088
3101 Govern	Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program General Fund State Special Revenue Office of Budget and Program Planning General Fund Coordinator of Indian Affairs General Fund Centralized Services Division General Fund Lt. Governor General Fund Citizens Advocate Office General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Mental Disabilities Board of Visitors General Fund al	2,336,161 - 88,336 280,572 6,711 1,310,722 134,430 220,305 287,328 72,229 - 20,458 314,491	2,745,062 71,980 91,194 269,228 20,000 1,417,949 163,930 224,598 288,393 74,079 - 21,202 329,651	3,013,770 - 119,461 718,072 6,800 1,550,683 152,012 361,905 322,314 68,675 21,000	3,026,849 - 120,191 289,557 6,800 1,556,289 152,534 346,684 323,812 68,844 21,000 - 354,088
3101 Govern	Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program General Fund State Special Revenue Office of Budget and Program Planning General Fund Coordinator of Indian Affairs General Fund Centralized Services Division General Fund Lt. Governor General Fund Citizens Advocate Office General Fund State Special Revenue Federal Fund Mental Disabilities Board of Visitors General Fund at	2,336,161 - 88,336 280,572 6,711 1,310,722 134,430 220,305 287,328 72,229 - 20,458 314,491 \$5,071,743	2,745,062 71,980 91,194 269,228 20,000 1,417,949 163,930 224,598 288,393 74,079 - 21,202 329,651	3,013,770 - 119,461 718,072 6,800 1,550,683 152,012 361,905 322,314 68,675 21,000 - 352,465 \$6,687,157	3,026,849 120,191 289,557 6,800 1,556,289 152,534 346,684 323,812 68,844 21,000
Agency Tota Agency Tota 3201 Secret	Executive Office Program General Fund State Special Revenue Mansion Maintenance General Fund Air Transportation Program General Fund State Special Revenue Office of Budget and Program Planning General Fund Coordinator of Indian Affairs General Fund Centralized Services Division General Fund Lt. Governor General Fund Citizens Advocate Office General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Mental Disabilities Board of Visitors General Fund at Carry of State Business and Government Services Federal Special Revenue	2,336,161 - 88,336 280,572 6,711 1,310,722 134,430 220,305 287,328 72,229 - 20,458 314,491 \$5,071,743	2,745,062 71,980 91,194 269,228 20,000 1,417,949 163,930 224,598 288,393 74,079 - 21,202 329,651	3,013,770 - 119,461 718,072 6,800 1,550,683 152,012 361,905 322,314 68,675 21,000	3,026,849 - 120,191 289,557 6,800 1,556,289 152,534 346,684 323,812 68,844 21,000

Agency Tota	Administration	General Fund	298,431 \$298,431	369,985 \$369,985	487,846 \$487,846	405,98 \$405,98
3401 State A	Auditor's Office					
	Central Manage	ement State Special Revenue	525,397	624,288	643,376	640,15
	Insurance	State Special Revenue	5,967,411	13,882,032	15,304,196	15,417,50
	Securities	Proprietary Fund	-	-	-	-
Agency Tota		State Special Revenue	634,202 \$7,127,010	808,361 \$15,314,681	812,696 \$16,760,268	809,56 \$16,867,2 2
3501 Office	of Public Instru	ction				
	State Level Act	ivities				
		General Fund	5,180,391	6,829,711	10,083,067	9,679,83
		State Special Revenue Federal Special Revenue	220,495 11,129,155	226,344 13,384,695	230,014 12,673,854	230,26 12,738,24
	Local Education	•	, .20, .00	10,001,000	.2,0.0,00.	12,100,2
		General Fund	526,502,093	571,897,708	625,088,730	639,757,48
		State Special Revenue	750,000	750,000	750,000	750,00
Agency Tota	ı	Federal Special Revenue	132,963,831 \$676,745,965	141,031,222 \$734,119,680	139,285,243 \$788,110,908	145,148,90 \$808,304,7 3
• •			4 0.0,1.10,000	\$10.1,1.10,000	41 00,110,000	4000,00 .,
1107 Crime	Control Division Justice System	n Support Services				
	•	General Fund	1,722,131	1,768,726	2,244,291	2,264,29
		State Special Revenue	9,349	93,483	99,739	99,87
Agency Tota	ı	Federal Special Revenue	6,840,461 \$8,571,941	27,345,921 \$29,208,130	6,765,560 \$9,109,590	6,772,16 \$9,136,3
agency rota			φο,571,9 4 1	\$23,200,130	ψ3,103,330	ψ3,130,3
1110 Depart	ment of Justice Legal Services					
	Logar Corvicco	General Fund	4,351,077	4,220,529	8,388,478	5,397,36
		State Special Revenue	305,254	365,267	492,316	492,59
	Office of Consu	Federal Special Revenue	361,042	398,159	560,968	559,84
	Office of Corisu	General Fund	208	1,400	-	-
		State Special Revenue	433,236	527,564	554,663	557,8
	Gambling Conti	rol Division				
		State Special Revenue	2,089,414	2,214,854	2,656,106	2,642,04
	Motor Vehicle D	Proprietary Fund	840,113	875,958	1,075,430	1,051,94
	WOLOT VEHICLE L	General Fund	5,255,195	5,726,082	7,014,615	7,038,5
		State Special Revenue	4,194,867	5,029,079	8,291,696	9,282,5
		Proprietary Fund	11,126	563,874	561,126	561,12
	Highway Patrol					
		General Fund	-	564,562	175,039	176,69
		State Special Revenue Federal Special Revenue	19,945,808 347,202	21,288,435 4,013	24,692,598	24,977,64
	Division of Crim	ninal Investigation	547,202	4,010		
		General Fund	3,482,713	3,718,505	3,870,372	3,898,20
		State Special Revenue	1,465,988	1,526,825	1,812,709	1,815,26
	County Attorn	Federal Special Revenue	1,189,476	1,419,829	1,183,323	1,188,42
	County Attorney	y Payroll General Fund	1,912,587	1,961,244	2,180,938	2,267,20
	Central Service		.,,	.,-2.,	_, . 50,000	_,,_,
		General Fund	334,708	400,252	413,038	381,27
		State Special Revenue	546,393	577,765	654,163	614,27
	Information Too	Proprietary Fund chnology Services	56,995	57,157	64,753	63,54
	mionilation rec	General Fund	2,982,360	3,080,079	3,310,245	3,325,97
		State Special Revenue	1,279,806	1,485,308	2,094,346	1,722,98
		Federal Special Revenue	3,916	82,174	3,392	3,39
	Forestie Octo	Proprietary Fund	13,321	13,321	13,321	13,32
	Forensic Science	ce Division General Fund	2,875,499	2,982,583	3,536,740	3,495,63
		State Special Revenue	303,204	303,204	303,204	303,20
. –		Federal Special Revenue	-	369,480	-	-
Agency Tota	II		\$54,581,508	\$59,757,502	\$73,903,579	\$71,830,9
1201 Public	Service Commi					
	Fublic Service I	Regulation Program State Special Revenue	2,849,155	2,989,096	3,133,854	3,050,95
		Federal Special Revenue	2,649,155 14,401	2,969,096 15,446	20,001	20,00
	ıl		2,863,556	3,004,542	3,153,855	3,070,96

0.0. 20 0.0	of Public Educati	on				
	Administration	General Fund State Special Revenue	167,682	176,197 21,388	210,716 15,000	215,810 20,000
Agency Tota	al	State Special Revenue	180,817 \$348,499	183,546 \$381,131	154,872 \$380,588	154,921 \$390,731
5102 Comm	nissioner of Highe	r Education				
	Administration Pr		4.054.004	0.050.000	0.500.550	0.475.050
		General Fund Federal Special Revenue	1,854,234 221,014	2,059,926 222,000	3,528,550	2,475,358
		Proprietary Fund	-	-	440,935	440,659
	Student Assistan					
		General Fund State Special Revenue	8,970,505	10,436,704	11,152,591	12,674,136 100,000
		Federal Special Revenue	25,000 232,915	25,000 225,773	100,000 232,915	232,915
	DDE Mathematic	s and Science Ed Act	202,010	220,0	202,010	202,010
	Community Colle	Federal Special Revenue ge Assistance	362,551	462,201	385,000	395,000
		General Fund	7,482,416	8,103,517	8,237,813	8,399,972
	Talent Search	General Fund	82,687	107,753	72,871	72,905
		State Special Revenue	-	50,000	-	72,905
		Federal Special Revenue	2,228,791	3,875,599	4,467,295	4,471,537
	Workforce Develo					
		General Fund Federal Special Revenue	91,092 6,348,921	102,584 6,284,241	91,092 6,307,680	91,092 6,309,147
	Appropriation Dis		0,340,921	0,204,241	6,307,000	0,309,147
	7.pp.op.id.io.i 210	General Fund	130,167,495	135,736,519	144,831,772	144,065,235
	Tribal College As	State Special Revenue sistance Program	14,271,001	14,565,000	18,561,355	16,894,297
	· ·	General Fund ent Loan Program	400,000	-	450,000	450,000
	Board of Regents	Federal Special Revenue	29,222,633	42,270,082	48,852,035	51,707,541
	board of Regents	General Fund	28,401	60,570	31,801	31,801
Agency Tota	al	Contrain and	\$201,989,656	\$224,587,469	\$247,743,705	\$248,811,595
5113 Schoo	ol for the Deaf and	Blind				
	Administration Pr	•				
		General Fund	384,549	370,348	443,771	412,761
	General Services	State Special Revenue	439	439	2,160	2,160
	Student Services	General Fund	516,831	494,963	538,636	534,971
	Oldderil Octvices	General Fund	1,117,394	1,270,635	1,226,546	1,235,203
		Federal Special Revenue	27,187	29,111	27,187	27,187
	Education	0 15 1	0.050.040	0.704.000	0.445.045	0.040.404
		General Fund State Special Revenue	2,656,612 280,709	2,704,890 282,313	3,145,017 416,941	3,319,404
		Federal Special Revenue	73,754		410,941	
Agency Tota	al			/3./54	73.576	291,941 73,576
			\$5,057,475	73,754 \$5,226,453	73,576 \$5,873,834	73,576
	4 0		\$5,057,475	, -	,	73,576
5114 Monta	na Arts Council	Arts	\$5,057,475	, -	,	73,576
5114 Monta	na Arts Council Promotion of the	Arts General Fund	\$5,057,475 399,976	, -	,	73,576
5114 Monta		General Fund State Special Revenue		\$5,226,453	\$5,873,834	73,576 \$5,897,203
	Promotion of the	General Fund	399,976 185,091 570,342	\$5,226,453 391,315 193,284 679,674	\$5,873,834 529,178 200,390 600,101	73,576 \$5,897,203 433,773 202,058 601,347
	Promotion of the	General Fund State Special Revenue	399,976 185,091	\$5,226,453 391,315 193,284	\$5,873,834 529,178 200,390	73,576 \$5,897,203 433,773 202,058 601,347
Agency Tota	Promotion of the	General Fund State Special Revenue	399,976 185,091 570,342	\$5,226,453 391,315 193,284 679,674	\$5,873,834 529,178 200,390 600,101	73,576 \$5,897,203 433,773 202,058 601,347
Agency Tota	Promotion of the	General Fund State Special Revenue Federal Special Revenue	399,976 185,091 570,342 \$1,155,409	\$5,226,453 391,315 193,284 679,674 \$1,264,273	\$5,873,834 529,178 200,390 600,101	73,576 \$5,897,203 433,773 202,058 601,347
Agency Tota	Promotion of the	General Fund State Special Revenue Federal Special Revenue Resources General Fund	399,976 185,091 570,342 \$1,155,409	\$5,226,453 391,315 193,284 679,674 \$1,264,273	\$5,873,834 529,178 200,390 600,101 \$1,329,669 2,205,178	73,576 \$5,897,203 433,773 202,058 601,347 \$1,237,178
Agency Tota	Promotion of the	General Fund State Special Revenue Federal Special Revenue Resources General Fund State Special Revenue	399,976 185,091 570,342 \$1,155,409 1,671,787 1,081,518	\$5,226,453 391,315 193,284 679,674 \$1,264,273 1,769,922 1,082,210	\$5,873,834 529,178 200,390 600,101 \$1,329,669 2,205,178 1,216,517	73,576 \$5,897,203 433,773 202,058 601,347 \$1,237,178 2,239,078 1,216,517
Agency Tota 5115 Librar	Promotion of the al y Commission Statewide Library	General Fund State Special Revenue Federal Special Revenue Resources General Fund	399,976 185,091 570,342 \$1,155,409	\$5,226,453 391,315 193,284 679,674 \$1,264,273	\$5,873,834 529,178 200,390 600,101 \$1,329,669 2,205,178	73,576 \$5,897,203 433,773 202,058 601,347 \$1,237,178 2,239,078 1,216,517 828,365
Agency Tota 5115 Librar Agency Tota	Promotion of the al y Commission Statewide Library	General Fund State Special Revenue Federal Special Revenue Resources General Fund State Special Revenue	399,976 185,091 570,342 \$1,155,409 1,671,787 1,081,518 884,758	\$5,226,453 391,315 193,284 679,674 \$1,264,273 1,769,922 1,082,210 1,076,633	\$5,873,834 529,178 200,390 600,101 \$1,329,669 2,205,178 1,216,517 1,552,065	73,576 \$5,897,203 433,773 202,058 601,347 \$1,237,178 2,239,078 1,216,517 828,365
Agency Tota 5115 Librar Agency Tota	Promotion of the al y Commission Statewide Library al ical Society	General Fund State Special Revenue Federal Special Revenue Resources General Fund State Special Revenue Federal Special Revenue	399,976 185,091 570,342 \$1,155,409 1,671,787 1,081,518 884,758	\$5,226,453 391,315 193,284 679,674 \$1,264,273 1,769,922 1,082,210 1,076,633	\$5,873,834 529,178 200,390 600,101 \$1,329,669 2,205,178 1,216,517 1,552,065	73,576 \$5,897,203 433,773 202,058 601,347 \$1,237,178 2,239,078 1,216,517 828,365
Agency Tota 5115 Librar Agency Tota	Promotion of the al y Commission Statewide Library	General Fund State Special Revenue Federal Special Revenue Resources General Fund State Special Revenue Federal Special Revenue	399,976 185,091 570,342 \$1,155,409 1,671,787 1,081,518 884,758 \$3,638,063	\$5,226,453 391,315 193,284 679,674 \$1,264,273 1,769,922 1,082,210 1,076,633	\$5,873,834 529,178 200,390 600,101 \$1,329,669 2,205,178 1,216,517 1,552,065	73,576 \$5,897,203 433,773 202,058 601,347 \$1,237,178 2,239,078 1,216,517 828,365 \$4,283,960
Agency Tota 5115 Librar Agency Tota	Promotion of the al y Commission Statewide Library al ical Society	General Fund State Special Revenue Federal Special Revenue Resources General Fund State Special Revenue Federal Special Revenue	399,976 185,091 570,342 \$1,155,409 1,671,787 1,081,518 884,758	\$5,226,453 391,315 193,284 679,674 \$1,264,273 1,769,922 1,082,210 1,076,633	\$5,873,834 529,178 200,390 600,101 \$1,329,669 2,205,178 1,216,517 1,552,065 \$4,973,760	73,576 \$5,897,203 433,773 202,058 601,347 \$1,237,178 2,239,078 1,216,517 828,365
Agency Tota 5115 Librar Agency Tota	Promotion of the al y Commission Statewide Library al ical Society	General Fund State Special Revenue Federal Special Revenue Resources General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Gogram General Fund	399,976 185,091 570,342 \$1,155,409 1,671,787 1,081,518 884,758 \$3,638,063	\$5,226,453 391,315 193,284 679,674 \$1,264,273 1,769,922 1,082,210 1,076,633	\$5,873,834 529,178 200,390 600,101 \$1,329,669 2,205,178 1,216,517 1,552,065 \$4,973,760	73,576 \$5,897,203 433,773 202,058 601,347 \$1,237,178 2,239,078 1,216,517 828,365 \$4,283,960
Agency Tota 5115 Librar Agency Tota	Promotion of the al y Commission Statewide Library al ical Society Administration Pr	General Fund State Special Revenue Federal Special Revenue Resources General Fund State Special Revenue Federal Special Revenue ogram General Fund State Special Revenue	399,976 185,091 570,342 \$1,155,409 1,671,787 1,081,518 884,758 \$3,638,063	\$5,226,453 391,315 193,284 679,674 \$1,264,273 1,769,922 1,082,210 1,076,633	\$5,873,834 529,178 200,390 600,101 \$1,329,669 2,205,178 1,216,517 1,552,065 \$4,973,760 1,212,956 84,992	73,576 \$5,897,203 433,773 202,058 601,347 \$1,237,178 2,239,078 1,216,517 828,365 \$4,283,960
Agency Tota 5115 Librar Agency Tota	Promotion of the al y Commission Statewide Library al ical Society	General Fund State Special Revenue Federal Special Revenue Resources General Fund State Special Revenue Federal Special Revenue Federal Special Revenue General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Froprietary Fund	399,976 185,091 570,342 \$1,155,409 1,671,787 1,081,518 884,758 \$3,638,063 1,014,730 83,878 55,300 408,789	\$5,226,453 391,315 193,284 679,674 \$1,264,273 1,769,922 1,082,210 1,076,633	\$5,873,834 529,178 200,390 600,101 \$1,329,669 2,205,178 1,216,517 1,552,065 \$4,973,760 1,212,956 84,992 56,500 376,312	73,576 \$5,897,203 433,773 202,058 601,347 \$1,237,178 2,239,078 1,216,517 828,365 \$4,283,960 1,184,666 85,019 56,500 390,938
Agency Tota 5115 Librar Agency Tota	Promotion of the al y Commission Statewide Library al ical Society Administration Pr	General Fund State Special Revenue Federal Special Revenue Resources General Fund State Special Revenue Federal Special Revenue ogram General Fund State Special Revenue Federal Special Revenue Federal Special Revenue	399,976 185,091 570,342 \$1,155,409 1,671,787 1,081,518 884,758 \$3,638,063	\$5,226,453 391,315 193,284 679,674 \$1,264,273 1,769,922 1,082,210 1,076,633	\$5,873,834 529,178 200,390 600,101 \$1,329,669 2,205,178 1,216,517 1,552,065 \$4,973,760 1,212,956 84,992 56,500 376,312 795,216	73,576 \$5,897,203 433,773 202,058 601,347 \$1,237,178 2,239,078 1,216,517 828,365 \$4,283,960 1,184,666 85,019 56,500 390,938 798,610
Agency Tota 5115 Librar Agency Tota	Promotion of the al y Commission Statewide Library al ical Society Administration Pr	General Fund State Special Revenue Federal Special Revenue Resources General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Federal Fund General Fund	399,976 185,091 570,342 \$1,155,409 1,671,787 1,081,518 884,758 \$3,638,063 1,014,730 83,878 55,300 408,789 658,645	\$5,226,453 391,315 193,284 679,674 \$1,264,273 1,769,922 1,082,210 1,076,633	\$5,873,834 529,178 200,390 600,101 \$1,329,669 2,205,178 1,216,517 1,552,065 \$4,973,760 1,212,956 84,992 56,500 376,312	73,576 \$5,897,203 433,773 202,058 601,347 \$1,237,178 2,239,078 1,216,517 828,365 \$4,283,960 1,184,666 85,019 56,500 390,938
Agency Tota	Promotion of the al y Commission Statewide Library al ical Society Administration Pr	General Fund State Special Revenue Federal Special Revenue Resources General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Froprietary Fund General Fund State Special Revenue Proprietary Fund	399,976 185,091 570,342 \$1,155,409 1,671,787 1,081,518 884,758 \$3,638,063 1,014,730 83,878 55,300 408,789 658,645 42	\$5,226,453 391,315 193,284 679,674 \$1,264,273 1,769,922 1,082,210 1,076,633	\$5,873,834 529,178 200,390 600,101 \$1,329,669 2,205,178 1,216,517 1,552,065 \$4,973,760 1,212,956 84,992 56,500 376,312 795,216 2,624	73,576 \$5,897,203 433,773 202,058 601,347 \$1,237,178 2,239,078 1,216,517 828,365 \$4,283,960 1,184,666 85,019 56,500 390,938 798,610 2,624

					1
	State Special Revenue		-	500	500
	Federal Special Rever		-	-	-
	Proprietary Fund Publications	5,452	-	10,000	10,000
	General Fund	50,503	50,671	91,580	91,820
	Federal Special Rever		-	-	-
	Proprietary Fund	370,677	456,066	440,961	441,772
	Historic Preservation Program				,
	General Fund	46,164	47,580	82,915	84,350
	State Special Revenue		-	-	-
	Federal Special Rever		657,420	576,721	579,732
	Proprietary Fund	5,000	5,000	5,000	5,000
Agency Total	aı	\$3,493,126	\$1,216,737	\$4,118,738	\$4,112,007
5201 Fish. \	Wildlife, and Parks				
0201 1 1011,	Administration and Finance Division				
	State Special Revenue	e 2,535,049	2,691,050	3,692,534	3,770,789
	Federal Special Rever	nue 567,922	702,966	159,801	159,950
	Field Services Division				
	State Special Revenue		8,842,875	9,242,209	9,274,660
	Federal Special Rever	nue 749,386	772,972	473,412	479,060
	Fisheries Division			250,000	250,000
	General Fund State Special Revenu	e 4,092,689	4,442,738	250,000 4,944,623	250,000 4,995,700
	Federal Special Rever	, ,	7,040,826	9,023,525	9,036,980
	Enforcement Division	0,000,000	7,010,020	0,020,020	0,000,000
	General Fund	-	-	139,032	116,612
	State Special Revenue	e 7,112,336	7,383,883	7,845,101	7,846,426
	Federal Special Rever	nue 302,558	363,931	414,119	415,088
	Wildlife Division				
	General Fund	-	-	250,000	250,000
	State Special Revenue		4,433,603	5,047,723	5,063,812
	Federal Special Rever Parks Division	nue 3,903,066	4,027,030	5,372,108	5,388,244
	State Special Revenue	e 6,848,900	7,214,277	7,743,451	7,768,433
	Federal Special Rever	, ,	394,754	273,960	273,960
	Conservation Education Division	•	,	,	,
	State Special Revenue	e 2,197,805	2,303,570	2,522,476	2,583,260
	Federal Special Rever	nue 853,836	870,445	719,430	719,430
	Department Management				
	State Special Revenue		6,985,632	9,792,335	9,556,389
Agoney Tot	Federal Special Rever	nue 2,258,494	2,279,299	98,697	81,064
Agency Tota	Federal Special Rever				
	Federal Special Rever al	nue 2,258,494	2,279,299	98,697	81,064
	Federal Special Rever	nue 2,258,494	2,279,299	98,697	81,064
	Federal Special Rever al tment of Environmental Quality	nue 2,258,494	2,279,299	98,697	81,064
	Federal Special Rever al tment of Environmental Quality Central Management Program	\$57,179,479	2,279,299 \$60,749,851	98,697 \$68,004,536	81,064 \$68,029,857
	Federal Special Rever al tment of Environmental Quality Central Management Program General Fund State Special Revenu Federal Special Rever	2,258,494 \$57,179,479 316,482 e 1,125,281 nue 233,006	2,279,299 \$60,749,851 320,880	98,697 \$68,004,536 1,374,802	81,064 \$68,029,857 1,176,249
	Federal Special Rever al tment of Environmental Quality Central Management Program General Fund State Special Revenu Federal Special Rever Planning, Prevention and Assistance Div	2,258,494 \$57,179,479 316,482 e 1,125,281 nue 233,006 vision	2,279,299 \$60,749,851 320,880 1,339,195 192,044	98,697 \$68,004,536 1,374,802 1,320,705 558,239	81,064 \$68,029,857 1,176,249 1,330,151 557,902
	Federal Special Rever al tment of Environmental Quality Central Management Program General Fund State Special Revenue Federal Special Reverue Federal Special Reverue Planning, Prevention and Assistance Dividental Fund	2,258,494 \$57,179,479 316,482 e 1,125,281 nue 233,006 vision 2,155,109	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195
	Federal Special Rever al tment of Environmental Quality Central Management Program General Fund State Special Revenu- Federal Special Revenu- Federal Special Revenu- Planning, Prevention and Assistance Div General Fund State Special Revenu-	316,482 e 1,125,281 nue 233,006 vision 2,155,109 e 801,695	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873
	Federal Special Rever al tment of Environmental Quality Central Management Program General Fund State Special Revenue Federal Special Reverous General Fund State Special Revenue Federal Special Revenue Federal Special Revenue	316,482 e 1,125,281 nue 233,006 vision 2,155,109 e 801,695	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195
	Federal Special Rever al treat of Environmental Quality Central Management Program General Fund State Special Reverue Federal Special Reverue Planning, Prevention and Assistance Div General Fund State Special Reverue Federal Special Reverue Federal Special Reverue Enforcement Division	2,258,494 \$57,179,479 316,482 e 1,125,281 nue 233,006 vision 2,155,109 e 801,695 nue 7,385,420	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162
	Federal Special Rever al tment of Environmental Quality Central Management Program General Fund State Special Revenue Federal Special Reverous General Fund State Special Revenue Federal Special Revenue Federal Special Revenue	2,258,494 \$57,179,479 316,482 e 1,125,281 nue 233,006 vision 2,155,109 e 801,695 nue 7,385,420 404,184	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873
	Federal Special Rever al trment of Environmental Quality Central Management Program General Fund State Special Revenue Federal Special Revenue Federal Fund State Special Revenue General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Federal Fund	2,258,494 \$57,179,479 316,482 e 1,125,281 nue 233,006 vision 2,155,109 e 801,695 nue 7,385,420 404,184 e 251,636	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847
	Federal Special Rever al tment of Environmental Quality Central Management Program General Fund State Special Revenue Federal Special Revenue General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Enforcement Division General Fund State Special Revenue State Special Revenue	2,258,494 \$57,179,479 316,482 e 1,125,281 nue 233,006 vision 2,155,109 e 801,695 nue 7,385,420 404,184 e 251,636	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450 265,164	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181 350,241	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847 349,864
	Federal Special Reveral Itment of Environmental Quality Central Management Program General Fund State Special Revenue Federal Special Revenue General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Federal Fund State Special Revenue Federal Fund State Special Revenue Federal Special Revenue Remediation Division General Fund	2,258,494 \$57,179,479 316,482 e 1,125,281 nue 233,006 vision 2,155,109 e 801,695 nue 7,385,420 404,184 e 251,636 nue 359,838	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450 265,164 377,034	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181 350,241 314,549 1,000,000	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847 349,864 314,207 1,000,000
	Federal Special Reversal Itment of Environmental Quality Central Management Program General Fund State Special Revenue Federal Special Revenue General Fund State Special Revenue Federal Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Remediation Division General Fund State Special Revenue State Special Revenue	nue 2,258,494 \$57,179,479 316,482 e 1,125,281 nue 233,006 vision 2,155,109 e 801,695 nue 7,385,420 404,184 e 251,636 nue 359,838 - e 3,472,724	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450 265,164 377,034 - 4,882,028	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181 350,241 314,549 1,000,000 7,270,575	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847 349,864 314,207 1,000,000 7,270,656
	Federal Special Reveral Itment of Environmental Quality Central Management Program General Fund State Special Revenue Federal Fund State Special Revenue Federal Special Revenue Remediation Division General Fund State Special Revenue Federal Special Revenue Federal Special Revenue	nue 2,258,494 \$57,179,479 316,482 e 1,125,281 nue 233,006 vision 2,155,109 e 801,695 nue 7,385,420 404,184 e 251,636 nue 359,838 - e 3,472,724	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450 265,164 377,034	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181 350,241 314,549 1,000,000	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847 349,864 314,207 1,000,000
	Federal Special Reveral Itment of Environmental Quality Central Management Program General Fund State Special Revenuered Speci	316,482 e 316,281 nue 233,006 vision 2,155,109 e 801,695 nue 7,385,420 404,184 e 251,636 nue 359,838 e 3,472,724 nue 7,365,340	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450 265,164 377,034 - 4,882,028 11,174,463	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181 350,241 314,549 1,000,000 7,270,575 8,916,768	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847 349,864 314,207 1,000,000 7,270,656 8,957,203
	Federal Special Reveral Itment of Environmental Quality Central Management Program General Fund State Special Revenue Federal Special Revenue Federal Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Fund State Special Revenue Federal Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Fund State Special Revenue Federal Fund State Special Revenue Federal Fund State Special Revenue Federal Special Revenue	316,482 e 1,125,281 nue 233,006 vision 2,155,109 e 801,695 nue 7,385,420 404,184 e 251,636 nue 359,838 e 3,472,724 7,365,340 905,066	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450 265,164 377,034 - 4,882,028 11,174,463 990,596	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181 350,241 314,549 1,000,000 7,270,575 8,916,768 1,597,668	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847 349,864 314,207 1,000,000 7,270,656 8,957,203 1,098,993
	Federal Special Reveral Itment of Environmental Quality Central Management Program General Fund State Special Revenue Federal Special Revenue Federal Fund State Special Revenue Federal Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Fund State Special Revenue Federal Fund State Special Revenue Federal Special Revenue	nue 2,258,494 \$57,179,479 316,482 e 1,125,281 nue 233,006 vision 2,155,109 e 801,695 nue 7,385,420 404,184 e 251,636 nue 359,838 - e 3,472,724 7,365,340 905,066 e 11,230,333	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450 265,164 377,034 - 4,882,028 11,174,463 990,596 18,263,201	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181 350,241 314,549 1,000,000 7,270,575 8,916,768 1,597,668 16,031,312	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847 349,864 314,207 1,000,000 7,270,656 8,957,203 1,098,993 16,054,172
	Federal Special Reveral Itment of Environmental Quality Central Management Program General Fund State Special Revenue Federal Special Revenue Federal Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Fund State Special Revenue Federal Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Fund State Special Revenue Federal Fund State Special Revenue Federal Fund State Special Revenue Federal Special Revenue	nue 2,258,494 \$57,179,479 316,482 e 1,125,281 nue 233,006 vision 2,155,109 e 801,695 nue 7,385,420 404,184 e 251,636 nue 359,838 - e 3,472,724 7,365,340 905,066 e 11,230,333	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450 265,164 377,034 - 4,882,028 11,174,463 990,596	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181 350,241 314,549 1,000,000 7,270,575 8,916,768 1,597,668	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847 349,864 314,207 1,000,000 7,270,656 8,957,203 1,098,993
	Federal Special Reveral Itment of Environmental Quality Central Management Program General Fund State Special Revenue Federal Fund State Special Revenue Federal Fund State Special Revenue Federal Special Revenue	nue 2,258,494 \$57,179,479 316,482 e 1,125,281 nue 233,006 vision 2,155,109 e 801,695 nue 7,385,420 404,184 e 251,636 nue 359,838 e 3,472,724 7,365,340 905,066 e 11,230,333 nue 4,636,144	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450 265,164 377,034 - 4,882,028 11,174,463 990,596 18,263,201	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181 350,241 314,549 1,000,000 7,270,575 8,916,768 1,597,668 16,031,312	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847 349,864 314,207 1,000,000 7,270,656 8,957,203 1,098,993 16,054,172
	Federal Special Reveral Itment of Environmental Quality Central Management Program General Fund State Special Revenuer Federal Special Revenuer F	nue 2,258,494 \$57,179,479 316,482 e 1,125,281 nue 233,006 vision 2,155,109 e 801,695 nue 7,385,420 404,184 e 251,636 nue 359,838 - e 3,472,724 7,365,340 905,066 e 11,230,333 nue 4,636,144	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450 265,164 377,034 - 4,882,028 11,174,463 990,596 18,263,201 9,395,718	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181 350,241 314,549 1,000,000 7,270,575 8,916,768 1,597,668 16,031,312 6,928,963	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847 349,864 314,207 1,000,000 7,270,656 8,957,203 1,098,993 16,054,172 6,937,435
5301 Depar	rederal Special Reversal treat of Environmental Quality Central Management Program General Fund State Special Revenue Federal Special Revenue	100 2,258,494 \$57,179,479 316,482 e 1,125,281 e 801,695 e 801,695 e 404,184 e 251,636 e 3,472,724 e 7,365,340 905,066 e 11,230,333 e 6,636,144 e 619,933	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450 265,164 377,034 - 4,882,028 11,174,463 990,596 18,263,201 9,395,718 614,875	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181 350,241 314,549 1,000,000 7,270,575 8,916,768 1,597,668 16,031,312 6,928,963 671,587	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847 349,864 314,207 1,000,000 7,270,656 8,957,203 1,098,993 16,054,172 6,937,435 673,873
5301 Depar	Federal Special Reversal Itment of Environmental Quality Central Management Program General Fund State Special Revenue Federal Special Revenue	100 2,258,494 \$57,179,479 316,482 e 1,125,281 e 801,695 e 801,695 e 404,184 e 251,636 e 3,472,724 e 7,365,340 905,066 e 11,230,333 e 6,636,144 e 619,933	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450 265,164 377,034 - 4,882,028 11,174,463 990,596 18,263,201 9,395,718 614,875	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181 350,241 314,549 1,000,000 7,270,575 8,916,768 1,597,668 16,031,312 6,928,963 671,587	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847 349,864 314,207 1,000,000 7,270,656 8,957,203 1,098,993 16,054,172 6,937,435 673,873
5301 Depar	rederal Special Reversal treat of Environmental Quality Central Management Program General Fund State Special Revenue Federal Special Revenue	nue 2,258,494 \$57,179,479 316,482 e 1,125,281 nue 233,006 vision 2,155,109 e 801,695 nue 7,385,420 404,184 e 251,636 nue 359,838 e 3,472,724 7,365,340 905,066 e 11,230,333 nue 4,636,144 e 619,933 \$41,262,191	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450 265,164 377,034 - 4,882,028 11,174,463 990,596 18,263,201 9,395,718 614,875 \$62,139,831	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181 350,241 314,549 1,000,000 7,270,575 8,916,768 1,597,668 16,031,312 6,928,963 671,587 \$60,393,405	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847 349,864 314,207 1,000,000 7,270,656 8,957,203 1,098,993 16,054,172 6,937,435 673,873 \$59,574,782
5301 Depar	rederal Special Reversal tement of Environmental Quality Central Management Program General Fund State Special Revenuered State Special Revenuered State Special Revenuered State Special Revenuered Special Revenuered Special Revenuered State Spe	nue 2,258,494 \$57,179,479 316,482 e 1,125,281 233,006 vision 2,155,109 e 801,695 nue 7,385,420 404,184 e 251,636 nue 359,838 e 3,472,724 7,365,340 905,066 e 11,230,333 nue 4,636,144 e 619,933 \$41,262,191 e 19,516,004	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450 265,164 377,034 - 4,882,028 11,174,463 990,596 18,263,201 9,395,718 614,875 \$62,139,831	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181 350,241 314,549 1,000,000 7,270,575 8,916,768 1,597,668 16,031,312 6,928,963 671,587 \$60,393,405	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847 349,864 314,207 1,000,000 7,270,656 8,957,203 1,098,993 16,054,172 6,937,435 673,873 \$59,574,782
5301 Depar	Federal Special Reveral Itment of Environmental Quality Central Management Program General Fund State Special Revenue Federal Special Revenue State Special Revenue Itment of Transportation General Operation Program State Special Revenue Federal Special Revenue	nue 2,258,494 \$57,179,479 316,482 e 1,125,281 233,006 vision 2,155,109 e 801,695 nue 7,385,420 404,184 e 251,636 nue 359,838 e 3,472,724 7,365,340 905,066 e 11,230,333 nue 4,636,144 e 619,933 \$41,262,191 e 19,516,004	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450 265,164 377,034 - 4,882,028 11,174,463 990,596 18,263,201 9,395,718 614,875 \$62,139,831	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181 350,241 314,549 1,000,000 7,270,575 8,916,768 1,597,668 16,031,312 6,928,963 671,587 \$60,393,405	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847 349,864 314,207 1,000,000 7,270,656 8,957,203 1,098,993 16,054,172 6,937,435 673,873 \$59,574,782
5301 Depar	Federal Special Reveral Itment of Environmental Quality Central Management Program General Fund State Special Revenue Federal Special Revenue State Special Revenue Federal Special Revenue	nue 2,258,494 \$57,179,479 316,482 1,125,281 nue 233,006 vision 2,155,109 e 801,695 7,385,420 404,184 e 251,636 nue 359,838 - e 3,472,724 7,365,340 905,066 e 11,230,333 nue 4,636,144 e 619,933 \$41,262,191 e 19,516,004 nue 890,663	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450 265,164 377,034 - 4,882,028 11,174,463 990,596 18,263,201 9,395,718 614,875 \$62,139,831 20,643,231 1,031,363	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181 350,241 314,549 1,000,000 7,270,575 8,916,768 1,597,668 16,031,312 6,928,963 671,587 \$60,393,405	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847 349,864 314,207 1,000,000 7,270,656 8,957,203 1,098,993 16,054,172 6,937,435 673,873 \$59,574,782
5301 Depar	Federal Special Reversal Itment of Environmental Quality Central Management Program General Fund State Special Revenue Federal Special Revenue Construction Program State Special Revenue	nue 2,258,494 \$57,179,479 316,482 1,125,281 nue 233,006 vision 2,155,109 e 801,695 nue 7,385,420 404,184 e 251,636 nue 359,838 - e 3,472,724 7,365,340 905,066 e 11,230,333 nue 4,636,144 e 619,933 \$41,262,191 e 19,516,004 nue 890,663 e 113,075,193	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450 265,164 377,034 - 4,882,028 11,174,463 990,596 18,263,201 9,395,718 614,875 \$62,139,831 20,643,231 1,031,363 146,549,799	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181 350,241 314,549 1,000,000 7,270,575 8,916,768 1,597,668 16,031,312 6,928,963 671,587 \$60,393,405 22,022,440 1,410,729 90,841,365	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847 349,864 314,207 1,000,000 7,270,656 8,957,203 1,098,993 16,054,172 6,937,435 673,873 \$59,574,782 22,615,381 1,410,766 85,332,028
5301 Depar	Federal Special Reveral Itment of Environmental Quality Central Management Program General Fund State Special Revenue Federal Special Revenue State Special Revenue Federal Special Revenue	nue 2,258,494 \$57,179,479 316,482 e 1,125,281 nue 233,006 vision 2,155,109 e 801,695 nue 7,385,420 404,184 e 251,636 nue 359,838 - e 3,472,724 7,365,340 905,066 e 11,230,333 nue 4,636,144 e 619,933 \$41,262,191 e 19,516,004 nue 890,663 e 113,075,193	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450 265,164 377,034 - 4,882,028 11,174,463 990,596 18,263,201 9,395,718 614,875 \$62,139,831 20,643,231 1,031,363	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181 350,241 314,549 1,000,000 7,270,575 8,916,768 1,597,668 16,031,312 6,928,963 671,587 \$60,393,405	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847 349,864 314,207 1,000,000 7,270,656 8,957,203 1,098,993 16,054,172 6,937,435 673,873 \$59,574,782
5301 Depar	Federal Special Reversal Itment of Environmental Quality Central Management Program General Fund State Special Revenue Federal Special Revenue Remediation Program State Special Revenue Federal Special Revenue State Special Revenue Federal Special Revenue	nue 2,258,494 \$57,179,479 316,482 e 1,125,281 233,006 vision 2,155,109 e 801,695 7,385,420 404,184 e 251,636 nue 359,838 e 3,472,724 7,365,340 905,066 e 11,230,333 nue 4,636,144 e 619,933 \$41,262,191 e 19,516,004 nue 890,663 e 113,075,193 nue 225,212,276	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450 265,164 377,034 - 4,882,028 11,174,463 990,596 18,263,201 9,395,718 614,875 \$62,139,831 20,643,231 1,031,363 146,549,799	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181 350,241 314,549 1,000,000 7,270,575 8,916,768 1,597,668 16,031,312 6,928,963 671,587 \$60,393,405 22,022,440 1,410,729 90,841,365	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847 349,864 314,207 1,000,000 7,270,656 8,957,203 1,098,993 16,054,172 6,937,435 673,873 \$59,574,782 22,615,381 1,410,766 85,332,028
5301 Depar	Federal Special Reveral Itment of Environmental Quality Central Management Program General Fund State Special Revenuered Speci	nue 2,258,494 \$57,179,479 316,482 e 1,125,281 nue 233,006 vision 2,155,109 e 801,695 nue 7,385,420 404,184 e 251,636 nue 359,838 - e 3,472,724 7,365,340 905,066 e 11,230,333 nue 4,636,144 e 619,933 \$41,262,191 e 19,516,004 nue 890,663 e 113,075,193 nue 25,212,276 e 93,411,584	2,279,299 \$60,749,851 320,880 1,339,195 192,044 2,271,334 996,857 10,634,992 421,450 265,164 377,034 - 4,882,028 11,174,463 990,596 18,263,201 9,395,718 614,875 \$62,139,831 20,643,231 1,031,363 146,549,799 325,209,093	98,697 \$68,004,536 1,374,802 1,320,705 558,239 3,326,251 1,176,828 9,040,736 514,181 350,241 314,549 1,000,000 7,270,575 8,916,768 1,597,668 16,031,312 6,928,963 671,587 \$60,393,405 22,022,440 1,410,729 90,841,365 277,949,317	81,064 \$68,029,857 1,176,249 1,330,151 557,902 3,090,195 1,163,873 9,095,162 504,847 349,864 314,207 1,000,000 7,270,656 8,957,203 1,098,993 16,054,172 6,937,435 673,873 \$59,574,782 22,615,381 1,410,766 85,332,028 284,919,195

	Motor Carrier Services Division State Special Revenue	5,201,642	6,189,375	6,807,980	6,826,310
	Federal Special Revenu		2,743,412	1,661,064	2,641,188
	Aeronautics Program	070 005	4 500 570	0.000.004	4 000 007
	State Special Revenue Federal Special Revenu	279,805 ue 63,885	1,500,576 352,718	2,608,984 2,006,957	1,300,687 34,229
	Transportation Planning Division				•
	State Special Revenue	2,052,950	3,596,380	4,744,275	4,993,984
Agency Tota	Federal Special Revenu al	ue 7,171,560 \$475,194,764	12,378,167 \$619,733,494	13,411,024 \$530,949,018	13,891,746 \$531,208,064
		, . , .	,,,,,,	, , , ,	, , , , , ,
5603 Depart	ment of Livestock Centralized Services Program				
	General Fund	-	-	250,000	100,000
	State Special Revenue	1,504,816	1,624,551	1,971,903	1,944,002
	Federal Special Revent Animal Health Division	ie -	68,402	-	-
	General Fund	93,651	96,401	300,000	300,000
	State Special Revenue	1,335,405	1,292,016	1,341,510	1,280,235
	Disease Control Program	201.017	507.040	505.004	
	State Special Revenue Federal Special Revenu	301,047 ue 903,518	507,313 917,381	525,364 937,086	554,541 937,086
	Milk and Egg Program	300,510	317,501	337,000	337,000
	State Special Revenue	263,464	287,909	308,136	283,083
	Federal Special Revenu	ue 32,854	44,220	32,854	32,854
	Brands Enforcement Program State Special Revenue	2,657,028	2,774,182	2,958,664	2,943,316
	Meat/Poultry Inspections	,,,,3	,,	,,	.,,0
	General Fund	479,014	496,253	631,322	632,199
	State Special Revenue Federal Special Revenu	6,475 ue 523,010	6,939 497,526	6,475 592,037	6,475 590.915
Agency Tota	·	\$8,100,282	\$8,613,093	\$9,855,351	\$9,604,706
		., .,	,.	,	**,*** , ***
5706 Dept. o	of Natural Resources/Conservation Centralized Services				
	General Fund	1,955,739	2,087,283	2,425,439	2,294,615
	State Special Revenue	388,359	385,605	735,702	672,296
	Federal Special Revenu Oil and Gas Conservation Division	ue 80,632	83,256	105,000	78,000
	State Special Revenue	1,256,978	1,778,994	2,371,040	2,389,869
	Federal Special Revenu		100,000	-	-
	Conservation/Resources Development Di				
	General Fund State Special Revenue	1,299,129 2,305,218	1,285,026	1,436,723 3,431,874	1,438,760 3,439,598
	Federal Special Revenue		2,750,350 276,413	265,948	273,608
	Water Resources Division	.,	-,	,-	2,222
	General Fund	6,271,348	3,634,188	7,376,423	7,381,478
	State Special Revenue Federal Special Revenu	3,523,534 ue 86,126	3,794,335 97,057	6,411,476 199,168	4,543,305 199,289
	Reserved Water Rights Comp Comm	de 00,120	91,031	199,100	199,209
	General Fund	705,399	729,944	802,298	805,351
	Forestry/Trust Lands	7 000 040	0.004.500	45.004.004	44,000,050
	General Fund State Special Revenue	7,908,910 12,530,277	6,224,538 12,808,536	15,064,221 15,497,566	14,088,950 15,464,971
	Federal Special Revenue		1,609,233	1,285,113	1,286,503
Agency Total		\$39,855,721	\$37,644,758	\$57,407,991	\$54,356,593
5801 Depart	ment of Revenue				
	Director's Office		0.5	0.5	
	General Fund	3,447,790	2,891,500	6,272,075 85,287	5,526,582
	State Special Revenue Federal Special Revenu	те 800	-	800	81,486
	Proprietary Fund	28,268	29,711	143,435	139,611
	Information Technology	= 00		,,,,,-==	4= 00= 1=1
	General Fund State Special Revenue	7,020,534 209,122	<u>.</u>	14,444,357 384,522	15,689,473 231,295
	Federal Special Revenue		-	132,000	132,000
	Proprietary Fund	260,779	-	95,621	95,621
	Liquor Control Division Proprietary Fund	1 540 000	1 721 015	1 076 700	1 067 070
	Resource Management	1,542,922	1,731,815	1,876,792	1,867,076
	General Fund	1,464,617	1,724,530	1,861,210	1,862,324
	State Special Revenue	103,238	106,990	106,785	108,585
	Proprietary Fund Business and Income Taxes Division	197,974	208,473	44,133	44,133
	General Fund	5,904,476	6,850,563	9,164,002	9,600,072
	State Special Revenue	263,460	275,839	399,871	395,458
	Federal Special Revenu	ue 209,485	220,692	272,017	272,017
I	Property Assessment Division				

_	_	General Fund State Special Revenue	14,879,469 40,253	16,300,247 50,000	18,460,903 50,000	18,455,42 50,00
Agency Total	l		\$35,665,587	\$30,390,360	\$53,793,810	\$54,551,1
6101 Donarti	ment of Administ	tration				
отот рераги	Governor Elect P					
		General Fund	-	-	-	50,00
	Admin. Financial	Services Division				
		General Fund	1,442,270	1,649,827	3,189,716	1,692,85
		State Special Revenue	793	4,113	1,587	1,58
		Federal Special Revenue	42,058	64,206	87,293	87,33
	A it t	Proprietary Fund	44,996	44,934	49,620	49,66
	Architecture and	Engineering Program General Fund			7,150,000	7,150,00
		State Special Revenue	1,182,970	1,323,122	1,703,620	1,712,12
	General Services		1,102,370	1,525,122	1,700,020	1,7 12,12
		General Fund	629,957	657,107	2,462,691	2,557,91
		State Special Revenue	-	-	266,648	266,98
		Capital Projects Fund	500,000	500,000	-	-
	Information Tech	Services Division				
		General Fund	409,018	464,475	843,477	642,32
		State Special Revenue	388,068	1,059,419	1,383,580	1,379,42
		Federal Special Revenue	105,364	785,265	800,000	-
	Banking and Fina		: :			
	Manta : C: : :	State Special Revenue	2,606,820	2,997,579	3,401,697	3,507,69
	Montana State Lo		7 400 044	7 500 700	7.500.400	7 407 0
		Proprietary Fund	7,400,044	7,592,722	7,588,428	7,497,29
	Healthcare and E				387.690	270.6
		General Fund State Special Revenue	32,241	32,241	41,349	379,67 43,1
	State Personnel	•	32,241	32,241	41,543	43,1
	Otate i cisoniici	General Fund	852,097	946,553	1,297,442	1,101,07
	State Tax Appea		002,007	0.10,000	1,207,112	1,101,01
		General Fund	312,129	351,990	393,386	395,83
gency Total	ı		\$15,948,825	\$18,473,553	\$31,048,224	\$28,514,9
106 Montar	na Consensus Co	ouncil				
ioo moman	MT Concensus C					
		General Fund	69,041	68,829	75,632	76,50
		State Special Revenue	84,417	259,830	116,476	116,67
Agency Total	I	·	\$153,458	\$328,659	\$192,108	\$193,1
108 Office of	of Public Defende					
	Office of Public D					
	Office of 1 abile E				10 601 005	
		General Fund	713,444	13,086,873	18,621,225	18,523,67
	Office of Appellat	te Defender	713,444	13,086,873		
		te Defender State Special Revenue	713,444	-	75,000	75,00
	Office of Appellat	te Defender	- -	- 861,317	75,000 574,400	75,00 575,45
gency Total	Office of Appellat	te Defender State Special Revenue	713,444 - - - \$ 713,444	-	75,000	18,523,67 75,00 575,48 \$19,174,1
	Office of Appellat	te Defender State Special Revenue General Fund	- -	- 861,317	75,000 574,400	75,00 575,45
•	Office of Appellat	te Defender State Special Revenue General Fund ure	- -	- 861,317	75,000 574,400	75,00 575,45
	Office of Appellat I ment of Agricultu	te Defender State Special Revenue General Fund ure ment Division General Fund	- - \$713,444 144,463	861,317 \$13,948,190 140,827	75,000 574,400 \$19,270,625	75,00 575,48 \$19,174,1 154,5-
•	Office of Appellat I ment of Agricultu	te Defender State Special Revenue General Fund ure nent Division General Fund State Special Revenue	- \$ 713,444 144,463 612,439	861,317 \$13,948,190 140,827 640,392	75,000 574,400 \$19,270,625 190,827 805,726	75,00 575,4! \$19,174,1 154,5
•	Office of Appellat I ment of Agricultu	te Defender State Special Revenue General Fund ure nent Division General Fund State Special Revenue Federal Special Revenue	\$713,444 144,463 612,439 89,998	861,317 \$13,948,190 140,827 640,392 90,000	75,000 574,400 \$19,270,625 190,827 805,726 113,000	75,00 575,49 \$19,174,1 154,5- 718,09 95,00
	Office of Appellat I ment of Agricultu Central Manager	te Defender State Special Revenue General Fund ure ment Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund	- \$ 713,444 144,463 612,439	861,317 \$13,948,190 140,827 640,392	75,000 574,400 \$19,270,625 190,827 805,726	75,00 575,49 \$19,174,1 154,5- 718,09 95,00
	Office of Appellat I ment of Agricultu	te Defender State Special Revenue General Fund ure ment Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund aces Division	\$713,444 144,463 612,439 89,998 62,349	861,317 \$13,948,190 140,827 640,392 90,000 65,169	75,000 574,400 \$19,270,625 190,827 805,726 113,000 87,164	75,00 575,40 \$19,174,1 154,5- 718,00 95,00 99,4-
	Office of Appellat I ment of Agricultu Central Manager	te Defender State Special Revenue General Fund ure ment Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund ices Division General Fund	\$713,444 144,463 612,439 89,998 62,349 101,341	861,317 \$13,948,190 140,827 640,392 90,000 65,169 101,341	75,000 574,400 \$19,270,625 190,827 805,726 113,000 87,164 5,328,056	75,0(575,4! \$19,174,1 154,5- 718,0(95,0(99,4'
	Office of Appellat I ment of Agricultu Central Manager	te Defender State Special Revenue General Fund ure ment Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund toes Division General Fund State Special Revenue	\$713,444 144,463 612,439 89,998 62,349 101,341 4,927,387	861,317 \$13,948,190 140,827 640,392 90,000 65,169 101,341 5,274,887	75,000 574,400 \$19,270,625 190,827 805,726 113,000 87,164 5,328,056 6,003,745	75,00 575,4! \$19,174,1 154,5- 718,00 95,00 99,4' 278,4: 6,098,30
	Office of Appellat I ment of Agricultu Central Manager	te Defender State Special Revenue General Fund ure ment Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund ices Division General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue	\$713,444 144,463 612,439 89,998 62,349 101,341 4,927,387 1,814,905	861,317 \$13,948,190 140,827 640,392 90,000 65,169 101,341	75,000 574,400 \$19,270,625 190,827 805,726 113,000 87,164 5,328,056	75,00 575,4! \$19,174,1 154,5- 718,00 95,00 99,4' 278,4: 6,098,30
	Office of Appellat I ment of Agricultu Central Manager Agriculture Scien	te Defender State Special Revenue General Fund ure ment Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund ices Division General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Proprietary Fund	\$713,444 144,463 612,439 89,998 62,349 101,341 4,927,387	861,317 \$13,948,190 140,827 640,392 90,000 65,169 101,341 5,274,887	75,000 574,400 \$19,270,625 190,827 805,726 113,000 87,164 5,328,056 6,003,745	75,0(575,4: \$19,174,1 154,5: 718,0: 95,0(99,4 278,4: 6,098,3(
	Office of Appellat I ment of Agricultu Central Manager	te Defender State Special Revenue General Fund ure ment Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund toes Division General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Froprietary Fund lopment	\$713,444 144,463 612,439 89,998 62,349 101,341 4,927,387 1,814,905	861,317 \$13,948,190 140,827 640,392 90,000 65,169 101,341 5,274,887 3,519,844	75,000 574,400 \$19,270,625 190,827 805,726 113,000 87,164 5,328,056 6,003,745 2,035,048	75,0i 575,4i \$19,174,1 154,5 718,0i 95,0i 99,4 278,4i 6,098,3i 2,427,2
	Office of Appellat I ment of Agricultu Central Manager Agriculture Scien	te Defender State Special Revenue General Fund ure ment Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund aces Division General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Forprietary Fund lopment General Fund	\$713,444 144,463 612,439 89,998 62,349 101,341 4,927,387 1,814,905	861,317 \$13,948,190 140,827 640,392 90,000 65,169 101,341 5,274,887 3,519,844	75,000 574,400 \$19,270,625 190,827 805,726 113,000 87,164 5,328,056 6,003,745 2,035,048 -	75,00 575,4: \$19,174,1 154,5 718,00 95,00 99,4 278,4: 6,098,3: 2,427,2
	Office of Appellat I ment of Agricultu Central Manager Agriculture Scien	te Defender State Special Revenue General Fund ure ment Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund state Special Revenue Proprietary Fund state Special Revenue Federal Special Revenue Federal Special Revenue Proprietary Fund lopment General Fund State Special Revenue	\$713,444 144,463 612,439 89,998 62,349 101,341 4,927,387 1,814,905 - 332,822 3,143,806	861,317 \$13,948,190 140,827 640,392 90,000 65,169 101,341 5,274,887 3,519,844 - 358,239 3,821,399	75,000 574,400 \$19,270,625 190,827 805,726 113,000 87,164 5,328,056 6,003,745 2,035,048 - 362,297 3,625,915	75,01 575,4: \$19,174,1 154,5: 718,0: 95,0: 99,4 278,4: 6,098,3: 2,427,2: 363,9: 3,627,2:
•	Office of Appellat I ment of Agricultu Central Manager Agriculture Scien	te Defender State Special Revenue General Fund ure ment Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund toes Division General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Proprietary Fund lopment General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue	\$713,444 144,463 612,439 89,998 62,349 101,341 4,927,387 1,814,905 - 332,822 3,143,806 6,137	861,317 \$13,948,190 140,827 640,392 90,000 65,169 101,341 5,274,887 3,519,844 - 358,239 3,821,399 113,401	75,000 574,400 \$19,270,625 190,827 805,726 113,000 87,164 5,328,056 6,003,745 2,035,048 - 362,297 3,625,915 25,000	75,00 575,4; \$19,174,1 154,5; 718,0; 95,0; 99,4 278,4; 6,098,3; 2,427,2; 363,9; 3,627,2; 25,00
201 Departi	Office of Appellat I ment of Agricultu Central Manager Agriculture Scien Agriculture Devel	te Defender State Special Revenue General Fund ure ment Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund state Special Revenue Proprietary Fund state Special Revenue Federal Special Revenue Federal Special Revenue Proprietary Fund lopment General Fund State Special Revenue	\$713,444 144,463 612,439 89,998 62,349 101,341 4,927,387 1,814,905 - 332,822 3,143,806	861,317 \$13,948,190 140,827 640,392 90,000 65,169 101,341 5,274,887 3,519,844 - 358,239 3,821,399	75,000 574,400 \$19,270,625 190,827 805,726 113,000 87,164 5,328,056 6,003,745 2,035,048 - 362,297 3,625,915	75,0i 575,4i \$19,174,1 154,5i 718,0i 95,0i 99,4 278,4i 6,098,3i 2,427,2i 363,9i 3,627,2i 25,0i 369,2i
201 Departi	Office of Appellat I ment of Agricultu Central Manager Agriculture Scien Agriculture Devel	te Defender State Special Revenue General Fund ure ment Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund Ices Division General Fund State Special Revenue Federal Fund Iceneral Fund State Special Revenue Federal Special Revenue	\$713,444 144,463 612,439 89,998 62,349 101,341 4,927,387 1,814,905 - 332,822 3,143,806 6,137 255,238	861,317 \$13,948,190 140,827 640,392 90,000 65,169 101,341 5,274,887 3,519,844 - 358,239 3,821,399 113,401 331,460	75,000 574,400 \$19,270,625 190,827 805,726 113,000 87,164 5,328,056 6,003,745 2,035,048 - 362,297 3,625,915 25,000 468,327	75,0i 575,4i \$19,174,1 154,5i 718,0i 95,0i 99,4 278,4i 6,098,3i 2,427,2i 363,9i 3,627,2i 25,0i 369,2i
201 Departi	Office of Appellat I ment of Agricultu Central Manager Agriculture Scien Agriculture Devel	te Defender State Special Revenue General Fund ure ment Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund ices Division General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Proprietary Fund lopment General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Froprietary Fund	\$713,444 144,463 612,439 89,998 62,349 101,341 4,927,387 1,814,905 - 332,822 3,143,806 6,137 255,238	861,317 \$13,948,190 140,827 640,392 90,000 65,169 101,341 5,274,887 3,519,844 - 358,239 3,821,399 113,401 331,460	75,000 574,400 \$19,270,625 190,827 805,726 113,000 87,164 5,328,056 6,003,745 2,035,048 - 362,297 3,625,915 25,000 468,327	75,0i 575,4i \$19,174,1 154,5i 718,0i 95,0i 99,4 278,4i 6,098,3i 2,427,2i 363,9i 3,627,2i 25,0i 369,2i
c201 Departi	Office of Appellat I ment of Agricultu Central Manager Agriculture Scien Agriculture Devel	te Defender State Special Revenue General Fund ure ment Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund total Special Revenue Proprietary Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Proprietary Fund lopment General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Froprietary Fund ons and Support Services	\$713,444 144,463 612,439 89,998 62,349 101,341 4,927,387 1,814,905 - 332,822 3,143,806 6,137 255,238 \$11,490,885	861,317 \$13,948,190 140,827 640,392 90,000 65,169 101,341 5,274,887 3,519,844 - 358,239 3,821,399 113,401 331,460 \$14,456,959	75,000 574,400 \$19,270,625 190,827 805,726 113,000 87,164 5,328,056 6,003,745 2,035,048 - 362,297 3,625,915 25,000 468,327 \$19,045,105	75,00 575,4: \$19,174,1 154,5: 718,0: 95,0: 99,4 278,4: 6,0:98,3: 2,427,2: 363,9: 3,627,2: 25,0: 369,2: \$14,256,5
201 Departi	Office of Appellat I ment of Agricultu Central Manager Agriculture Scien Agriculture Devel	te Defender State Special Revenue General Fund ure ment Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund toes Division General Fund State Special Revenue Proprietary Fund toes Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund lopment General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Froprietary Fund ons and Support Services General Fund	\$713,444 144,463 612,439 89,998 62,349 101,341 4,927,387 1,814,905 - 332,822 3,143,806 6,137 255,238 \$11,490,885	861,317 \$13,948,190 140,827 640,392 90,000 65,169 101,341 5,274,887 3,519,844 - 358,239 3,821,399 113,401 331,460 \$14,456,959	75,000 574,400 \$19,270,625 190,827 805,726 113,000 87,164 5,328,056 6,003,745 2,035,048 - 362,297 3,625,915 25,000 468,327 \$19,045,105	75,0 575,4: \$19,174,1 154,5 718,0 95,0 99,4 278,4 6,098,3 2,427,2 25,0 3627,2: 25,0 369,2: \$14,256,5
201 Departi	Office of Appellat I ment of Agricultu Central Manager Agriculture Scien Agriculture Devel	te Defender State Special Revenue General Fund ure ment Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund state Special Revenue Proprietary Fund State Special Revenue Proprietary Fund State Special Revenue Proprietary Fund Iopment General Fund State Special Revenue Proprietary Fund State Special Revenue Proprietary Fund ons and Support Services General Fund State Special Revenue	\$713,444 144,463 612,439 89,998 62,349 101,341 4,927,387 1,814,905 - 332,822 3,143,806 6,137 255,238 \$11,490,885	861,317 \$13,948,190 140,827 640,392 90,000 65,169 101,341 5,274,887 3,519,844 - 358,239 3,821,399 113,401 331,460 \$14,456,959	75,000 574,400 \$19,270,625 190,827 805,726 113,000 87,164 5,328,056 6,003,745 2,035,048 - 362,297 3,625,915 25,000 468,327 \$19,045,105	75,0(575,4! \$19,174,1 154,5- 718,0! 95,0(99,4- 278,4! 6,098,3: 2,427,2: 25,0(369,2- \$14,256,5
201 Departi	Office of Appellat I ment of Agricultu Central Manager Agriculture Scien Agriculture Devel	te Defender State Special Revenue General Fund ure ment Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund state Special Revenue Proprietary Fund state Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Proprietary Fund lopment General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Froprietary Fund ons d Support Services General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue	\$713,444 144,463 612,439 89,998 62,349 101,341 4,927,387 1,814,905 - 332,822 3,143,806 6,137 255,238 \$11,490,885	861,317 \$13,948,190 140,827 640,392 90,000 65,169 101,341 5,274,887 3,519,844 - 358,239 3,821,399 113,401 331,460 \$14,456,959 10,367,227 239,094	75,000 574,400 \$19,270,625 190,827 805,726 113,000 87,164 5,328,056 6,003,745 2,035,048 - 362,297 3,625,915 25,000 468,327 \$19,045,105	75,00 575,48 \$19,174,1 154,54 718,00 95,00 99,4' 278,44 6,098,36 2,427,2' - 363,92 3,627,28 25,00 369,24 \$14,256,5
c201 Departi	Office of Appellat I ment of Agricultu Central Manager Agriculture Scient Agriculture Devel I ment of Correctic Administration ar	te Defender State Special Revenue General Fund ure ment Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund ices Division General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Proprietary Fund lopment General Fund State Special Revenue Federal Fund State Special Revenue Federal Fund Federal Fund Federal Fund State Special Revenue Federal Special Revenue Federal Special Revenue	\$713,444 144,463 612,439 89,998 62,349 101,341 4,927,387 1,814,905 - 332,822 3,143,806 6,137 255,238 \$11,490,885	861,317 \$13,948,190 140,827 640,392 90,000 65,169 101,341 5,274,887 3,519,844 - 358,239 3,821,399 113,401 331,460 \$14,456,959	75,000 574,400 \$19,270,625 190,827 805,726 113,000 87,164 5,328,056 6,003,745 2,035,048 - 362,297 3,625,915 25,000 468,327 \$19,045,105	75,00 575,41 \$19,174,1 154,5- 718,00 95,00 99,4: 278,4: 6,098,3i 2,427,2: - - 363,9: 3,627,2: 25,00 369,2: \$14,256,5
c201 Departi	Office of Appellat I ment of Agricultu Central Manager Agriculture Scien Agriculture Devel	te Defender State Special Revenue General Fund ure ment Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund toes Division General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Proprietary Fund lopment General Fund State Special Revenue Federal Special Revenue Proprietary Fund lopment General Fund State Special Revenue Federal Fund State Special Revenue Federal Special Revenue	\$713,444 144,463 612,439 89,998 62,349 101,341 4,927,387 1,814,905 - 332,822 3,143,806 6,137 255,238 \$11,490,885 12,261,014 244,640 - 53,249	861,317 \$13,948,190 140,827 640,392 90,000 65,169 101,341 5,274,887 3,519,844 - 358,239 3,821,399 113,401 331,460 \$14,456,959 10,367,227 239,094 - 50,120	75,000 574,400 \$19,270,625 190,827 805,726 113,000 87,164 5,328,056 6,003,745 2,035,048 - 362,297 3,625,915 25,000 468,327 \$19,045,105	75,04 \$19,174,1 154,54 718,05 95,00 99,4' 278,42 6,098,36 2,427,2' 25,00 363,92 \$14,256,5 14,548,11 350,00 -75,04
Agency Total	Office of Appellat I ment of Agricultu Central Manager Agriculture Scient Agriculture Devel I ment of Correctic Administration ar	te Defender State Special Revenue General Fund ure ment Division General Fund State Special Revenue Federal Special Revenue Proprietary Fund ices Division General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Proprietary Fund lopment General Fund State Special Revenue Federal Fund State Special Revenue Federal Fund Federal Fund Federal Fund State Special Revenue Federal Special Revenue Federal Special Revenue	\$713,444 144,463 612,439 89,998 62,349 101,341 4,927,387 1,814,905 - 332,822 3,143,806 6,137 255,238 \$11,490,885	861,317 \$13,948,190 140,827 640,392 90,000 65,169 101,341 5,274,887 3,519,844 - 358,239 3,821,399 113,401 331,460 \$14,456,959 10,367,227 239,094	75,000 574,400 \$19,270,625 190,827 805,726 113,000 87,164 5,328,056 6,003,745 2,035,048 - 362,297 3,625,915 25,000 468,327 \$19,045,105	75,00 575,45

	General Fund	63,605,562	49,461,809	77,443,376	82,485,527
	State Special Revenue	100,000	100,000	100,000	100,000
	Federal Special Revenue	-	187,168	-	-
	Montana Correctional Enterprises		101,100		
	General Fund	1,718,489	1,719,856	2,328,983	2,331,460
	State Special Revenue	1,264,038	1,014,665	1,793,160	1,793,161
	Proprietary Fund	408,025	444,123	466,488	467,048
	Juvenile Corrections	400,023	444,123	400,400	407,040
		40.044.005	10 000 000	10 000 000	40.005.505
	General Fund	16,644,635	18,399,339	19,326,230	18,935,505
	State Special Revenue	505,885	706,821	850,885	850,885
	Federal Special Revenue	219,056	461,268	223,376	223,376
Agency Tota	ıl	\$130,420,103	\$117,115,945	\$172,851,148	\$176,956,888
6501 Depart	ment of Commerce				
	Business Resources Division				
	General Fund	1,736,790	1,791,562	9,292,820	7,073,419
	State Special Revenue	138,229	237,093	2,314,692	2,386,618
	Federal Special Revenue	4,740,429	3,812,793	6,790,581	4,771,880
	Montana Promotion Division	.,0, .20	0,012,100	0,7 00,007	1,1.1.,000
	State Special Revenue	491,824	768,322	769,595	750,000
	·	431,024	700,322	709,393	730,000
	Community Development Division	004.000		440.050	440.450
	General Fund	224,022	236,672	418,252	416,453
	State Special Revenue	1,262,408	2,128,747	3,256,545	1,256,396
	Federal Special Revenue	6,241,043	7,934,987	15,068,151	6,225,816
	Housing Division				ļ
	General Fund	-	-	3,053,837	50,407
	State Special Revenue	-	-	1,500,000	1,500,000
	Federal Special Revenue	5,878,604	6,152,227	11,329,380	6,091,311
	Director/Management Services	0,010,004	0,102,221	11,020,000	0,001,011
	•	60E 646	476 FOO	705 646	705 640
Agonov T-4-	Federal Special Revenue	625,646	476,599 \$23,539,002	725,646	725,646
Agency Tota	II .	\$21,338,995	\$23,539,002	\$54,519,499	\$31,247,946
6602 Labor					
	Workforce Services Division				
	General Fund	514,064	542,532	727,901	729,230
	State Special Revenue	7,144,739	8,833,790	7,779,984	7,743,096
	Federal Special Revenue	17,869,500	24,075,270	20,042,203	20,101,589
	Unemployment Insurance Division				
	State Special Revenue	700,342	704,525	1,625,795	3,041,231
	Federal Special Revenue	8,933,163	9,333,317	9,411,703	8,056,926
	Commissioner's Office/CSD	0,555,105	3,333,317	5,411,765	0,030,320
		400.004	200 720	254 200	050 000
	General Fund	199,224	206,739	251,308	253,962
	State Special Revenue	760,845	863,207	686,204	695,565
	Federal Special Revenue	442,143	506,269	476,141	478,070
	Proprietary Fund	70,564	84,253	83,527	86,136
	Employment Relations Division				
	General Fund	872,547	897,211	1,066,222	1,072,068
	State Special Revenue	8,069,917	8,323,988	8,769,310	8,804,752
	Federal Special Revenue	776,127	672,768	749,394	754,792
	Business Standards Division	-,	,	-,	- , -
	State Special Revenue	11,842,068	12,301,978	13,915,022	13,988,226
	Proprietary Fund	- 1,072,000	1,077,725	-	10,000,220
	. ,	-	1,011,120	-	-
	Office of Community Services	00.070	00.400	405.000	105.000
	General Fund	38,079	62,120	125,000	125,000
	State Special Revenue	-	-	125,000	75,000
	Federal Special Revenue	2,883,529	2,416,852	2,915,717	2,918,007
	M/I O				
	Workers Compensation Court				
Agency Tota	State Special Revenue	571,469	584,210	610,882	616,736
	State Special Revenue	571,469 \$61,688,320	584,210 \$71,486,754	610,882 \$69,361,313	616,736 \$69,540,386
	State Special Revenue				· ·
6701 Denart	State Special Revenue				· ·
6701 Depart	State Special Revenue Il ment of Military Affairs				· ·
6701 Depart	State Special Revenue Il ment of Military Affairs Centralized Services Division	\$61,688,320	\$71,486,754	\$69,361,313	\$69,540,386
6701 Depart	State Special Revenue Il ment of Military Affairs Centralized Services Division General Fund				· ·
6701 Depart	State Special Revenue II ment of Military Affairs Centralized Services Division General Fund State Special Revenue	\$61,688,320 445,431 -	\$71,486,754 465,925	\$69,361,313 580,099 -	\$69,540,386 553,562
6701 Depart	State Special Revenue Il Iment of Military Affairs Centralized Services Division General Fund State Special Revenue Federal Special Revenue	\$61,688,320	\$71,486,754	\$69,361,313	\$69,540,386
6701 Depart	State Special Revenue Il Iment of Military Affairs Centralized Services Division General Fund State Special Revenue Federal Special Revenue Challenge Program	\$61,688,320 445,431 - 191,677	\$71,486,754 465,925 - 211,875	\$69,361,313 580,099 - 491,330	\$69,540,386 553,562 - 492,342
6701 Depart	State Special Revenue Il Iment of Military Affairs Centralized Services Division General Fund State Special Revenue Federal Special Revenue Challenge Program General Fund	\$61,688,320 445,431 -	\$71,486,754 465,925 - 211,875 1,168,840	\$69,361,313 580,099 -	\$69,540,386 553,562
6701 Depart	State Special Revenue Il Iment of Military Affairs Centralized Services Division General Fund State Special Revenue Federal Special Revenue Challenge Program	\$61,688,320 445,431 - 191,677	\$71,486,754 465,925 - 211,875	\$69,361,313 580,099 - 491,330	\$69,540,386 553,562 - 492,342
6701 Depart	State Special Revenue Il Iment of Military Affairs Centralized Services Division General Fund State Special Revenue Federal Special Revenue Challenge Program General Fund	\$61,688,320 445,431 - 191,677 1,131,462	\$71,486,754 465,925 - 211,875 1,168,840	\$69,361,313 580,099 - 491,330 1,213,093	\$69,540,386 553,562 - 492,342 1,216,685
6701 Depart	State Special Revenue II ment of Military Affairs Centralized Services Division General Fund State Special Revenue Federal Special Revenue Challenge Program General Fund Federal Special Revenue	\$61,688,320 445,431 - 191,677 1,131,462	\$71,486,754 465,925 - 211,875 1,168,840	\$69,361,313 580,099 - 491,330 1,213,093	\$69,540,386 553,562 - 492,342 1,216,685
6701 Depart	State Special Revenue II ment of Military Affairs Centralized Services Division General Fund State Special Revenue Federal Special Revenue Challenge Program General Fund Federal Special Revenue Scholarship Program General Fund General Fund	\$61,688,320 445,431 - 191,677 1,131,462 1,697,126	\$71,486,754 465,925 - 211,875 1,168,840 1,756,911	\$69,361,313 580,099 - 491,330 1,213,093 1,882,179	\$69,540,386 553,562 - 492,342 1,216,685 1,879,029
6701 Depart	State Special Revenue II ment of Military Affairs Centralized Services Division General Fund State Special Revenue Federal Special Revenue Challenge Program General Fund Federal Special Revenue Scholarship Program General Fund Army National Guard Program	\$61,688,320 445,431 - 191,677 1,131,462 1,697,126 250,000	\$71,486,754 465,925 - 211,875 1,168,840 1,756,911 250,000	\$69,361,313 580,099 - 491,330 1,213,093 1,882,179 250,000	\$69,540,386 553,562 - 492,342 1,216,685 1,879,029 250,000
6701 Depart	State Special Revenue ment of Military Affairs Centralized Services Division General Fund State Special Revenue Federal Special Revenue Challenge Program General Fund Federal Special Revenue Scholarship Program General Fund Army National Guard Program General Fund General Fund	\$61,688,320 445,431 - 191,677 1,131,462 1,697,126	\$71,486,754 465,925 - 211,875 1,168,840 1,756,911 250,000 1,234,155	\$69,361,313 580,099 - 491,330 1,213,093 1,882,179 250,000 1,169,575	\$69,540,386 553,562 - 492,342 1,216,685 1,879,029 250,000 1,173,167
6701 Depart	State Special Revenue II ment of Military Affairs Centralized Services Division General Fund State Special Revenue Federal Special Revenue Challenge Program General Fund Federal Special Revenue Scholarship Program General Fund Army National Guard Program General Fund State Special Revenue	\$61,688,320 445,431 	\$71,486,754 465,925 - 211,875 1,168,840 1,756,911 250,000 1,234,155 101,300	\$69,361,313 580,099 - 491,330 1,213,093 1,882,179 250,000 1,169,575 12,000	\$69,540,386 553,562 - 492,342 1,216,685 1,879,029 250,000 1,173,167 12,000
6701 Depart	State Special Revenue II ment of Military Affairs Centralized Services Division General Fund State Special Revenue Federal Special Revenue Challenge Program General Fund Federal Special Revenue Scholarship Program General Fund Army National Guard Program General Fund State Special Revenue Federal Special Revenue	\$61,688,320 445,431 - 191,677 1,131,462 1,697,126 250,000	\$71,486,754 465,925 - 211,875 1,168,840 1,756,911 250,000 1,234,155	\$69,361,313 580,099 - 491,330 1,213,093 1,882,179 250,000 1,169,575	\$69,540,386 553,562 - 492,342 1,216,685 1,879,029 250,000 1,173,167
6701 Depart	State Special Revenue II ment of Military Affairs Centralized Services Division General Fund State Special Revenue Federal Special Revenue Challenge Program General Fund Federal Special Revenue Scholarship Program General Fund Army National Guard Program General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Air National Guard Program	\$61,688,320 445,431 - 191,677 1,131,462 1,697,126 250,000 1,199,610 - 5,985,621	\$71,486,754 465,925 - 211,875 1,168,840 1,756,911 250,000 1,234,155 101,300 6,133,243	\$69,361,313 580,099 - 491,330 1,213,093 1,882,179 250,000 1,169,575 12,000 12,750,802	\$69,540,386 553,562 - 492,342 1,216,685 1,879,029 250,000 1,173,167 12,000 12,795,687
6701 Depart	State Special Revenue II II II II II II II II II	\$61,688,320 445,431 - 191,677 1,131,462 1,697,126 250,000 1,199,610 - 5,985,621 308,370	\$71,486,754 465,925 - 211,875 1,168,840 1,756,911 250,000 1,234,155 101,300 6,133,243 318,109	\$69,361,313 580,099 - 491,330 1,213,093 1,882,179 250,000 1,169,575 12,000 12,750,802 375,201	\$69,540,386 553,562 - 492,342 1,216,685 1,879,029 250,000 1,173,167 12,000 12,795,687 378,539
6701 Depart	State Special Revenue II ment of Military Affairs Centralized Services Division General Fund State Special Revenue Federal Special Revenue Challenge Program General Fund Federal Special Revenue Scholarship Program General Fund Army National Guard Program General Fund State Special Revenue Federal Special Revenue Federal Special Revenue Federal Special Revenue Air National Guard Program	\$61,688,320 445,431 - 191,677 1,131,462 1,697,126 250,000 1,199,610 - 5,985,621	\$71,486,754 465,925 - 211,875 1,168,840 1,756,911 250,000 1,234,155 101,300 6,133,243	\$69,361,313 580,099 - 491,330 1,213,093 1,882,179 250,000 1,169,575 12,000 12,750,802	\$69,540,386 553,562 - 492,342 1,216,685 1,879,029 250,000 1,173,167 12,000 12,795,687
6701 Depart	State Special Revenue II II II II II II II II II	\$61,688,320 445,431 - 191,677 1,131,462 1,697,126 250,000 1,199,610 - 5,985,621 308,370	\$71,486,754 465,925 - 211,875 1,168,840 1,756,911 250,000 1,234,155 101,300 6,133,243 318,109	\$69,361,313 580,099 - 491,330 1,213,093 1,882,179 250,000 1,169,575 12,000 12,750,802 375,201	\$69,540,386 553,562 - 492,342 1,216,685 1,879,029 250,000 1,173,167 12,000 12,795,687 378,539
6701 Depart	State Special Revenue II II II II II II II II II	\$61,688,320 445,431 - 191,677 1,131,462 1,697,126 250,000 1,199,610 - 5,985,621 308,370	\$71,486,754 465,925 - 211,875 1,168,840 1,756,911 250,000 1,234,155 101,300 6,133,243 318,109	\$69,361,313 580,099 - 491,330 1,213,093 1,882,179 250,000 1,169,575 12,000 12,750,802 375,201	\$69,540,386 553,562 - 492,342 1,216,685 1,879,029 250,000 1,173,167 12,000 12,795,687 378,539

State Special Rev		114,437	334,408	334,408
Federal Special R	evenue 1,453,962	1,832,055	1,696,318	1,691,141
Veteran's Affairs Program				
General Fund	682,689	722,466	689,381	687,556
State Special Rev	enue 725,587	878,925	1,075,497	1,079,630
Agency Total	\$17,485,707	\$18,702,282	\$28,147,107	\$28,220,776
6901 Public Health and Human Services				
Human and Community Services				
General Fund	26,272,234	24,417,017	31,931,115	30,706,624
State Special Rev	enue 997,726	1,060,958	1,396,131	1,400,969
Federal Special R	evenue 171,219,354	206,666,344	195,877,614	202,553,331
Child and Family Services				
General Fund	25,173,114	26,785,762	32,655,520	34,935,477
State Special Rev	enue 2,126,337	1,883,761	2,393,118	2,393,119
Federal Special R		28,457,313	29,693,904	31,250,952
Director's Office	,,,,,,	-, - ,-	-,,	- ,,
General Fund	3,095,543	2,833,211	3,068,017	2,878,499
State Special Rev		355,257	313,243	315,248
Federal Special R		21,238,073	22,064,279	21,478,754
Child Support Enforcement	-,,-50	,,	,,	.,,. 0 1
General Fund	1,548,902	1,037,567	3,549,261	4,094,473
State Special Rev		2,091,097	1,727,767	1,731,339
Federal Special R		6,872,385	5,113,635	4,608,854
Fiscal Services Division	0,170,000	3,012,000	3,110,000	1,000,004
General Fund	3,639,824	3,268,275	3,760,917	3,604,860
State Special Rev		940,954	916,031	906,310
Federal Special Re		4,666,918	4,453,129	4,251,100
Public Health and Safety Division	evenue 3,973,322	4,000,310	4,433,123	4,231,100
General Fund	2,046,941	2 426 922	2.016.166	2 427 650
State Special Rev		2,126,833	2,916,166	2,437,650
•		11,586,480	13,626,064	14,143,396
Federal Special R	evenue 39,395,013	44,785,124	42,548,617	42,590,267
Quality Assurance Division	4 000 000	0.400.000	0.054.400	0.007.000
General Fund	1,980,699	2,189,628	2,354,162	2,367,802
State Special Rev	,	276,269	191,014	191,525
Federal Special R	evenue 5,210,801	5,851,337	5,649,172	5,671,068
Operations and Technology	0.474.000	0.044.700	- 400 400	===0.
General Fund	6,474,663	6,614,789	7,466,499	7,544,524
State Special Rev		609,391	714,220	720,279
Federal Special R	evenue 10,040,354	12,290,233	10,893,199	10,974,238
Disability Services Division				
General Fund	46,584,972	45,977,731	51,843,912	53,053,177
State Special Rev		2,393,222	4,754,012	4,157,953
Federal Special R	evenue 79,524,316	82,053,737	89,591,282	92,034,138
Health Resources Division				
General Fund	99,892,880	104,794,781	126,411,134	136,183,109
State Special Rev		40,720,193	40,917,323	41,198,085
Federal Special R	evenue 332,543,225	390,958,792	379,564,407	406,635,242
Senior and Long-Term Care				
General Fund	46,295,501	47,432,382	51,207,985	51,181,697
State Special Rev		24,865,871	31,097,953	32,015,899
Federal Special R	evenue 151,576,815	154,965,953	158,410,221	160,021,439
Addictive and Mental Disorders				
General Fund	44,871,341	43,330,234	58,027,065	62,694,079
State Special Rev		9,764,363	11,364,282	11,163,183
Federal Special R	evenue 37,730,663	39,237,259	48,117,723	49,212,797
Agency Total	\$1,254,356,685	\$1,405,399,494	\$1,476,580,093	\$1,533,301,456
All Agencies	\$3,191,696,315	\$3,629,771,552	\$3,863,071,779	\$3,906,722,191
Statemida Tatala				
Statewide Totals	1 000 004 055	1 200 070 040	1 506 077 000	1 604 000 005
General Fund	1,266,664,055	1,308,076,613	1,586,377,288	1,604,393,635
State Special Rev		593,976,269	603,829,016	594,441,243
Federal Special R		1,713,586,789	1,658,827,072	1,694,047,190
Capital Projects	500,000	500,000	-	40.040.455
Proprietary Funds		13,631,881	14,038,403	13,840,123
All Agencies	\$3,191,696,315	\$3,629,771,552	\$3,863,071,779	\$3,906,722,191