

**Unified Budget
by Agency
Biennial Comparison - Ongoing Funding
as of November 15, 2010**

<u>2010</u>	<u>Office of Public Instruction</u>	<u>Board of Public Education</u>	<u>School for the Deaf and Blind</u>	<u>Higher Education</u>
General Fund	560,053,258	198,333	5,865,460	149,325,933
State/other special revenue funds	135,292,852	186,050	402,423	20,353,897
Federal Education Stabilization	25,331,029			30,953,960
	720,677,139	384,383	6,267,883	200,633,790

<u>2011</u>				
General Fund	642,988,335	223,717	5,844,843	150,151,592
State/other special revenue funds	55,771,689	185,632	395,613	18,961,487
Federal Education Stabilization	36,772,774			28,570,487
	735,532,798	409,349	6,240,456	197,683,566

Total 2011 Biennium	1,456,209,937	793,732	12,508,339	398,317,356
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<u>2012</u>				
General Fund	650,266,733	228,017	6,000,578	194,994,265
State/other special revenue funds	94,949,505	172,920	308,658	20,874,269
	745,216,238	400,937	6,309,236	215,868,534

<u>2013</u>				
General Fund	654,798,000	233,385	5,967,474	197,312,022
State/other special revenue funds	100,994,029	173,322	308,905	22,275,708
	755,792,029	406,707	6,276,379	219,587,730

Total 2013 Biennium	1,501,008,267	807,644	12,585,615	435,456,264
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General Fund Biennial Difference	102,023,140	39,352	257,749	92,828,762
State/other Special Revenue Biennial Difference	4,878,993	(25,440)	(180,473)	3,834,593
Total biennial Difference	106,902,133	13,912	77,276	96,663,355
Percent Change	3.1%	1.8%	0.6%	9.3%

**Change in K-12 Funding
Provided in Governor Brian Schweitzer's Education Funding Bill
(DSA, GTB, At-Risk, and Quality Educator Payments)**

TOTALS			\$561,709,373	\$576,505,882	\$14,796,509	\$564,856,024	\$586,473,146	\$21,617,122
County	District Name	Type	FY 2012 State Pmts without Ed Funding Bill	FY 2012 State Pmts provided in Ed Funding Bill	FY 2012 Increase (DSA, GTB, At-Risk, Qual Ed)	FY 2013 State Pmts without Ed Funding Bill	FY 2013 State Pmts provided in Ed Funding Bill	FY 2013 Increase (DSA, GTB, At-Risk, Qual Ed)
Beaverhead	Grant Elem	E	42,588	43,538	950	40,396	41,931	1,536
Beaverhead	Dillon Elem	E	2,459,345	2,516,549	57,203	2,509,324	2,596,994	87,670
Beaverhead	Beaverhead County H S	H	1,511,153	1,545,189	34,036	1,513,454	1,566,258	52,803
Beaverhead	Wise River Elem	E	67,428	68,542	1,115	67,308	69,425	2,117
Beaverhead	Lima K-12 Schools	C	507,437	521,275	13,838	509,576	529,483	19,907
Beaverhead	Wisdom Elem	E	55,738	56,680	942	55,738	57,544	1,806
Beaverhead	Polaris Elem	E	14,580	14,856	277	14,580	15,083	504
Beaverhead	Jackson Elem	E	71,111	72,161	1,050	71,196	73,159	1,963
Beaverhead	Reichle Elem	E	53,342	54,067	725	52,180	53,571	1,391
Big Horn	Spring Creek Elem	E	30,777	31,303	526	30,777	31,781	1,004
Big Horn	Pryor Elem	E	286,684	306,802	20,118	284,617	307,548	22,931
Big Horn	Hardin Elem	E	5,043,099	5,196,197	153,097	5,139,079	5,347,380	208,301
Big Horn	Lodge Grass Elem	E	972,941	1,019,969	47,028	962,669	1,018,969	56,300
Big Horn	Wyola Elem	E	429,085	441,560	12,475	434,989	452,053	17,064
Big Horn	Hardin H S	H	1,542,934	1,593,148	50,214	1,521,313	1,595,195	73,882
Big Horn	Lodge Grass H S	H	798,368	821,221	22,854	792,670	823,186	30,516
Big Horn	Plenty Coups H S	H	473,152	482,260	9,108	446,604	459,626	13,022
Blaine	Chinook Elem	E	781,378	804,822	23,445	799,797	834,073	34,276
Blaine	Chinook H S	H	480,815	493,765	12,950	472,472	492,652	20,180
Blaine	Harlem Elem	E	1,801,797	1,844,025	42,228	1,833,504	1,894,488	60,984
Blaine	Harlem H S	H	882,597	899,858	17,260	867,714	893,903	26,189
Blaine	Cleveland Elem	E	44,045	44,821	776	44,045	45,504	1,459
Blaine	Zurich Elem	E	103,564	109,789	6,225	96,995	104,599	7,604
Blaine	Turner Elem	E	239,588	245,744	6,156	242,903	251,945	9,042
Blaine	Turner H S	H	323,004	326,884	3,880	314,078	321,089	7,010
Blaine	Bear Paw Elem	E	28,700	29,185	485	26,508	27,363	855
Blaine	Hays-Lodge Pole K-12 Schls	C	1,380,836	1,433,394	52,558	1,349,860	1,414,391	64,531
Blaine	North Harlem Colony Elem	E	32,366	32,927	560	32,483	33,520	1,037
Broadwater	Townsend K-12 Schools	C	2,903,912	2,962,510	58,598	2,928,482	3,021,532	93,050
Carbon	Red Lodge Elem	E	888,506	906,159	17,653	903,697	935,010	31,313
Carbon	Red Lodge H S	H	751,147	766,104	14,957	735,157	760,183	25,027
Carbon	Bridger K-12 Schools	C	810,358	831,531	21,174	793,861	826,164	32,302
Carbon	Joliet Elem	E	923,496	941,028	17,533	931,739	960,644	28,905
Carbon	Joliet H S	H	747,674	759,374	11,700	752,262	772,521	20,259
Carbon	Roberts K-12 Schools	C	843,197	853,470	10,273	850,086	869,224	19,138
Carbon	Fromberg H S	C	786,129	798,830	12,701	772,311	793,574	21,263
Carbon	Belfry K-12 Schools	C	338,261	345,930	7,669	322,668	335,064	12,396
Carbon	Luther Elem	E	124,510	126,405	1,895	120,745	124,269	3,524
Carter	Hawks Home Elem	E	50,592	51,437	844	50,592	52,223	1,630
Carter	Ekalaka Elem	E	265,693	275,363	9,669	256,861	270,229	13,369
Carter	Alzada Elem	E	19,815	20,133	318	19,815	20,441	626
Carter	Carter County H S	H	269,466	274,405	4,939	269,466	278,609	9,143
Cascade	Great Falls Elem	E	25,243,925	25,918,109	674,184	25,778,068	26,762,325	984,257
Cascade	Great Falls H S	H	13,517,472	13,757,140	239,668	13,319,290	13,718,999	399,708
Cascade	Cascade Elem	E	726,066	742,770	16,704	716,776	741,996	25,220
Cascade	Cascade H S	H	833,414	847,367	13,953	839,349	862,584	23,235
Cascade	Centerville Elem	E	662,063	681,815	19,751	671,260	698,346	27,086
Cascade	Centerville H S	H	637,550	647,369	9,819	641,344	657,452	16,108
Cascade	Belt Elem	E	666,394	682,195	15,802	681,093	706,316	25,223
Cascade	Belt H S	H	631,711	642,278	10,567	610,862	627,978	17,116
Cascade	Simms H S	H	711,007	723,471	12,464	704,681	724,686	20,005
Cascade	Vaughn Elem	E	396,243	403,887	7,644	401,721	413,898	12,176
Cascade	Ulm Elem	E	353,037	361,423	8,385	344,508	356,567	12,059
Cascade	Deep Creek Elem	E	18,006	18,290	284	16,910	17,435	526
Cascade	Sun River Valley Elem	E	850,718	870,242	19,524	869,055	898,047	28,992
Chouteau	Fort Benton Elem	E	628,485	641,875	13,391	637,455	659,218	21,763
Chouteau	Fort Benton H S	H	550,631	561,538	10,907	531,897	549,449	17,551
Chouteau	Big Sandy Elem	E	344,244	353,614	9,370	332,383	346,349	13,967
Chouteau	Big Sandy H S	H	336,337	344,503	8,165	337,695	350,402	12,707
Chouteau	Warrick Elem	E	19,881	20,200	318	19,881	20,509	627
Chouteau	Highwood Elem	E	241,799	247,877	6,078	241,620	250,712	9,092
Chouteau	Highwood H S	H	346,482	350,596	4,115	343,138	350,749	7,611
Chouteau	Geraldine Elem	E	218,871	222,554	3,683	217,025	224,045	7,020
Chouteau	Geraldine H S	H	264,757	269,017	4,259	264,552	272,451	7,900
Chouteau	Carter Elem	E	18,073	18,356	284	16,977	17,503	527
Chouteau	Knees Elem	E	55,805	56,747	942	55,805	57,612	1,807
Chouteau	Benton Lake Elem	E	16,977	17,240	263	16,977	17,503	527

**Change in K-12 Funding
 Provided in Governor Brian Schweitzer's Education Funding Bill
 (DSA, GTB, At-Risk, and Quality Educator Payments)**

County	District Name	Type	FY 2012 State Pmts without Ed Funding Bill	FY 2012 State Pmts provided in Ed Funding Bill	FY 2012 Increase (DSA, GTB, At-Risk, Qual Ed)	FY 2013 State Pmts without Ed Funding Bill	FY 2013 State Pmts provided in Ed Funding Bill	FY 2013 Increase (DSA, GTB, At-Risk, Qual Ed)
Custer	Miles City Elem	E	4,038,239	4,126,215	87,976	4,116,604	4,250,125	133,521
Custer	Kircher Elem	E	110,011	111,868	1,856	105,632	109,044	3,411
Custer	Trail Creek Elem	E	24,200	24,601	401	24,200	24,977	777
Custer	Spring Creek Elem	E	24,200	24,601	401	24,200	24,977	777
Custer	Cottonwood Elem	E	16,773	17,091	318	14,580	15,083	504
Custer	Kinsey Elem	E	314,387	318,595	4,207	318,976	326,621	7,645
Custer	S Y Elem	E	28,585	29,069	485	28,585	29,513	928
Custer	Custer County H S	H	2,765,985	2,813,026	47,041	2,682,013	2,757,354	75,341
Custer	S H Elem	E	24,200	24,601	401	22,007	22,709	702
Daniels	Scobey K-12 Schools	C	1,458,621	1,486,682	28,061	1,446,852	1,492,641	45,789
Dawson	Glendive Elem	E	3,036,817	3,092,181	55,364	3,060,518	3,150,184	89,666
Dawson	Dawson H S	H	1,689,655	1,722,381	32,726	1,665,336	1,717,464	52,128
Dawson	Bloomfield Elem	E	30,868	31,559	691	28,676	29,771	1,095
Dawson	Lindsay Elem	E	49,394	50,797	1,402	49,394	51,563	2,169
Dawson	Richey Elem	E	194,821	200,692	5,871	193,981	202,855	8,874
Dawson	Richey H S	H	265,406	269,052	3,646	263,589	270,350	6,761
Dawson	Deer Creek Elem	E	53,507	57,262	3,755	53,507	58,092	4,585
Deer Lodge	Anaconda Elem	E	2,902,798	2,975,972	73,174	2,949,860	3,056,839	106,979
Deer Lodge	Anaconda H S	H	1,834,785	1,869,931	35,146	1,785,659	1,839,576	53,918
Fallon	Baker K-12 Schools	C	1,260,145	1,289,145	29,000	1,244,744	1,292,860	48,117
Fallon	Plevna K-12 Schools	C	418,252	425,632	7,380	417,638	431,504	13,865
Fergus	Lewistown Elem	E	3,156,696	3,228,984	72,288	3,154,986	3,262,694	107,709
Fergus	Fergus H S	H	1,969,965	2,003,712	33,747	1,945,796	2,001,061	55,265
Fergus	Deerfield Elem	E	34,958	35,552	594	35,204	36,313	1,109
Fergus	Grass Range Elem	E	184,963	190,098	5,135	182,890	190,426	7,537
Fergus	Grass Range H S	H	269,198	272,806	3,608	260,599	266,837	6,237
Fergus	King Colony Elem	E	30,777	31,303	526	26,392	27,245	853
Fergus	Moore Elem	E	214,148	217,948	3,801	215,722	222,904	7,183
Fergus	Moore H S	H	311,762	316,278	4,516	314,433	322,830	8,398
Fergus	Roy K-12 Schools	C	475,117	482,557	7,440	452,373	464,455	12,082
Fergus	Denton Elem	E	223,050	228,943	5,893	221,477	230,781	9,304
Fergus	Denton H S	H	313,865	318,498	4,632	316,347	324,852	8,505
Fergus	Spring Creek Colony Elem	E	36,911	37,426	515	33,520	34,406	886
Fergus	Winifred K-12 Schools	C	563,404	576,853	13,448	558,975	578,673	19,698
Fergus	Ayers Elem	E	62,535	63,326	791	62,716	64,178	1,462
Flathead	Deer Park Elem	E	340,870	347,579	6,709	314,543	324,631	10,088
Flathead	Fair-Mont-Egan Elem	E	770,296	782,617	12,321	786,215	806,866	20,651
Flathead	Swan River Elem	E	564,721	579,807	15,086	569,717	592,016	22,299
Flathead	Kalispell Elem	E	9,735,787	9,910,284	174,498	9,935,299	10,228,496	293,197
Flathead	Flathead H S	H	10,341,055	10,532,813	191,758	10,388,068	10,709,195	321,127
Flathead	Columbia Falls Elem	E	5,709,088	5,859,519	150,431	5,791,360	6,009,962	218,602
Flathead	Columbia Falls H S	H	3,482,780	3,560,956	78,177	3,400,683	3,517,502	116,820
Flathead	Creston Elem	E	290,593	296,984	6,391	296,771	306,983	10,212
Flathead	Cayuse Prairie Elem	E	733,560	748,008	14,448	735,600	758,824	23,224
Flathead	Helena Flats Elem	E	912,726	927,139	14,413	906,878	930,843	23,965
Flathead	Kila Elem	E	663,438	680,867	17,428	671,414	696,310	24,895
Flathead	Smith Valley Elem	E	847,660	865,976	18,316	838,668	865,715	27,047
Flathead	Pleasant Valley Elem	E	44,482	45,144	662	44,483	45,728	1,246
Flathead	Somers Elem	E	1,774,784	1,820,178	45,395	1,808,003	1,878,643	70,640
Flathead	Bigfork Elem	E	1,338,375	1,376,338	37,964	1,356,253	1,415,738	59,485
Flathead	Bigfork H S	H	1,039,833	1,066,311	26,478	1,012,426	1,054,306	41,880
Flathead	Whitefish Elem	E	2,999,208	3,097,616	98,408	3,039,143	3,186,197	147,053
Flathead	Whitefish H S	H	1,756,186	1,809,611	53,425	1,704,818	1,784,329	79,511
Flathead	Evergreen Elem	E	3,032,460	3,095,313	62,853	3,084,836	3,181,962	97,126
Flathead	Marion Elem	E	378,209	387,644	9,435	375,452	390,715	15,262
Flathead	Olney-Bissell Elem	E	355,928	365,085	9,157	351,110	364,499	13,388
Flathead	West Valley Elem	E	1,681,997	1,713,292	31,294	1,715,011	1,765,198	50,187
Flathead	West Glacier Elem	E	88,173	89,656	1,482	90,364	93,289	2,925
Gallatin	Manhattan Elem	E	1,236,509	1,262,587	26,078	1,259,888	1,300,601	40,713
Gallatin	Manhattan H S	H	995,943	1,014,349	18,407	983,122	1,012,758	29,636
Gallatin	Bozeman Elem	E	10,937,409	11,191,368	253,959	11,163,784	11,578,823	415,039
Gallatin	Bozeman H S	H	5,824,842	5,948,720	123,879	5,750,533	5,963,147	212,614
Gallatin	Willow Creek Elem	E	127,864	131,753	3,889	125,813	131,473	5,660
Gallatin	Willow Creek H S	H	249,457	252,477	3,021	246,413	251,965	5,552
Gallatin	Springhill Elem	E	49,409	50,208	799	49,400	50,875	1,475
Gallatin	Cottonwood Elem	E	45,286	46,029	743	45,276	46,677	1,400
Gallatin	Three Forks Elem	E	1,300,730	1,324,053	23,323	1,311,318	1,351,023	39,705
Gallatin	Three Forks H S	H	1,041,237	1,055,341	14,104	1,038,865	1,064,638	25,773



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County	District Name	Type	FY 2012 State Pmts without Ed Funding Bill	FY 2012 State Pmts provided in Ed Funding Bill	FY 2012 Increase (DSA, GTB, At-Risk, Qual Ed)	FY 2013 State Pmts without Ed Funding Bill	FY 2013 State Pmts provided in Ed Funding Bill	FY 2013 Increase (DSA, GTB, At-Risk, Qual Ed)
Gallatin	Pass Creek Elem	E	34,571	35,143	572	30,777	31,781	1,004
Gallatin	Monforton Elem	E	584,307	598,735	14,428	590,839	614,584	23,745
Gallatin	Gallatin Gateway Elem	E	656,370	667,771	11,402	666,532	686,061	19,529
Gallatin	Anderson Elem	E	760,123	771,906	11,783	773,683	794,192	20,510
Gallatin	LaMotte Elem	E	248,828	252,635	3,807	244,497	251,551	7,053
Gallatin	Belgrade Elem	E	7,602,832	7,738,594	135,762	7,746,641	7,973,753	227,112
Gallatin	Belgrade H S	H	3,411,565	3,466,813	55,248	3,411,726	3,507,612	95,886
Gallatin	Malmborg Elem	E	46,349	47,166	817	46,349	47,886	1,536
Gallatin	West Yellowstone K-12	C	821,178	839,968	18,789	827,198	858,863	31,665
Gallatin	Amsterdam Elem	E	427,770	441,704	13,934	435,854	455,456	19,602
Gallatin	Ophir K-12	C	697,767	709,833	12,066	699,325	722,305	22,979
Garfield	Jordan Elem	E	444,749	450,687	5,938	449,485	460,372	10,887
Garfield	Garfield County H S	H	309,155	314,204	5,049	308,092	317,236	9,144
Garfield	Big Dry Creek Elem	E	-	-	-	-	-	-
Garfield	Pine Grove Elem	E	27,894	28,448	555	27,592	28,557	965
Garfield	Kester Elem	E	26,392	26,835	443	26,392	27,245	853
Garfield	Cohagen Elem	E	16,910	17,173	263	16,910	17,435	526
Garfield	Sand Springs Elem	E	19,815	20,133	318	19,815	20,441	626
Garfield	Ross Elem	E	44,070	44,579	509	44,228	45,186	957
Glacier	Browning Elem	E	6,055,808	6,276,452	220,645	6,176,997	6,459,952	282,955
Glacier	Browning H S	H	2,943,176	3,010,980	67,804	2,895,878	2,991,932	96,054
Glacier	Cut Bank Elem	E	1,545,723	1,761,509	215,786	1,574,665	1,813,655	238,990
Glacier	Cut Bank H S	H	890,563	965,386	74,823	878,942	964,059	85,117
Glacier	East Glacier Park Elem	E	126,442	132,618	6,175	129,587	137,767	8,181
Glacier	Mountain View Elem	E	117,383	118,705	1,323	117,749	120,197	2,447
Golden Valley	Ryegate K-12 Schools	C	400,439	412,244	11,805	384,363	401,253	16,890
Golden Valley	Lavina K-12 Schools	C	540,027	551,144	11,117	535,243	552,719	17,476
Granite	Philipsburg K-12 Schools	C	706,867	729,298	22,431	697,549	729,858	32,309
Granite	Hall Elem	E	49,315	50,132	817	49,315	50,897	1,582
Granite	Drummond Elem	E	463,981	473,139	9,158	466,337	481,328	14,991
Granite	Drummond H S	H	549,617	557,145	7,528	545,493	559,135	13,642
Hill	Davey Elem	E	40,584	41,235	651	36,200	37,330	1,129
Hill	Box Elder Elem	E	1,523,990	1,554,253	30,263	1,553,599	1,598,156	44,558
Hill	Box Elder H S	H	657,220	665,757	8,537	655,460	670,196	14,736
Hill	Havre Elem	E	4,576,662	4,700,629	123,967	4,682,701	4,864,690	181,988
Hill	Havre H S	H	2,255,838	2,300,247	44,409	2,193,119	2,266,732	73,613
Hill	Cottonwood Elem	E	58,176	61,433	3,257	55,984	60,068	4,084
Hill	Rocky Boy Elem	E	1,963,153	2,036,339	73,186	2,003,452	2,095,368	91,916
Hill	Gildford Colony Elem	E	53,821	54,497	677	54,003	55,255	1,252
Hill	Rocky Boy H S	H	1,075,704	1,092,190	16,486	1,082,193	1,108,351	26,158
Hill	North Star Elem	E	342,804	350,640	7,835	344,990	358,229	13,240
Hill	North Star HS	H	304,960	311,330	6,370	286,466	297,128	10,662
Jefferson	Clancy Elem	E	1,077,779	1,092,721	14,942	1,100,667	1,128,683	28,016
Jefferson	Whitehall Elem	E	1,142,786	1,170,257	27,470	1,162,602	1,203,233	40,630
Jefferson	Whitehall H S	H	946,836	963,852	17,016	936,061	963,912	27,851
Jefferson	Basin Elem	E	55,784	61,462	5,678	44,109	50,258	6,149
Jefferson	Boulder Elem	E	728,746	748,482	19,736	739,409	767,547	28,139
Jefferson	Jefferson H S	H	928,622	944,669	16,046	880,954	908,084	27,130
Jefferson	Cardwell Elem	E	143,157	145,554	2,397	143,157	147,774	4,617
Jefferson	Montana City Elem	E	1,750,095	1,775,870	25,775	1,783,849	1,829,141	45,292
Judith Basin	Stanford K-12 Schools	C	586,641	599,675	13,034	587,237	608,380	21,142
Judith Basin	Hobson K-12 Schools	C	591,523	604,742	13,218	592,907	614,312	21,405
Judith Basin	Geyser Elem	E	172,036	178,806	6,769	174,006	183,341	9,336
Judith Basin	Geyser H S	H	243,089	246,392	3,302	234,651	240,614	5,963
Lake	Arlee Elem	E	1,241,851	1,278,392	36,542	1,263,956	1,313,442	49,486
Lake	Arlee H S	H	826,407	840,649	14,242	822,715	845,078	22,362
Lake	Polson Elem	E	4,071,813	4,176,423	104,610	4,141,870	4,300,087	158,217
Lake	Polson H S	H	1,787,365	1,828,323	40,959	1,779,293	1,846,489	67,196
Lake	St Ignatius K-12 Schools	C	2,589,949	2,676,410	86,462	2,627,544	2,740,360	112,816
Lake	Valley View Elem	E	103,089	109,589	6,500	103,507	111,098	7,591
Lake	Swan Lake-Salmon Elem	E	11,428	11,587	159	10,332	10,631	299
Lake	Ronan Elem	E	4,068,986	4,193,752	124,766	4,148,056	4,316,074	168,018
Lake	Ronan H S	H	1,695,443	1,736,300	40,857	1,707,014	1,766,027	59,014
Lake	Charlo Elem	E	1,005,344	1,029,338	23,994	1,023,658	1,057,979	34,321
Lake	Charlo H S	H	730,323	744,322	13,999	685,460	705,818	20,358
Lake	Upper West Shore Elem	E	108,370	110,143	1,773	101,801	105,028	3,227
Lewis & Clark	Helena Elem	E	18,222,798	18,616,428	393,630	18,603,158	19,220,516	617,358
Lewis & Clark	Helena H S	H	12,165,541	12,370,864	205,323	12,201,961	12,554,015	352,055



Change in K-12 Funding
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Lewis & Clark	Trinity Elem	E	65,111	69,433	4,322	65,111	70,443	5,331
Lewis & Clark	East Helena Elem	E	4,541,685	4,616,000	74,315	4,633,690	4,756,877	123,188
Lewis & Clark	Wolf Creek Elem	E	36,506	40,156	3,649	36,506	40,722	4,216
Lewis & Clark	Auchard Creek Elem	E	104,927	106,259	1,332	105,375	107,869	2,494
Lewis & Clark	Augusta Elem	E	199,429	209,488	10,058	186,540	199,288	12,748
Lewis & Clark	Augusta H S	H	340,538	345,156	4,618	344,275	352,746	8,471
Lewis & Clark	Lincoln K-12 Schools	C	941,669	971,127	29,458	934,607	974,513	39,906
Liberty	Whitlash Elem	E	22,238	22,598	360	22,238	22,944	705
Liberty	Liberty Elem	E	73,043	74,139	1,095	73,534	75,618	2,084
Liberty	Chester-J-I Elem	E	572,541	602,611	30,070	576,995	615,267	38,272
Liberty	Chester-J-I HS	H	368,143	398,437	30,293	356,983	386,159	29,176
Lincoln	Troy Elem	E	1,088,785	1,126,508	37,722	1,094,770	1,145,602	50,832
Lincoln	Troy H S	H	885,496	907,343	21,846	878,235	909,738	31,503
Lincoln	Libby K-12 Schools	C	5,186,058	5,331,232	145,174	5,165,905	5,369,283	203,378
Lincoln	Eureka Elem	E	1,880,565	1,930,877	50,312	1,899,023	1,972,413	73,390
Lincoln	Lincoln County H S	H	1,681,168	1,711,167	30,000	1,663,787	1,711,750	47,963
Lincoln	Fortine Elem	E	223,605	226,667	3,062	227,466	233,271	5,805
Lincoln	McCormick Elem	E	63,261	64,567	1,305	63,279	65,435	2,156
Lincoln	Yaak Elem	E	35,162	35,771	609	35,162	36,317	1,155
Lincoln	Trego Elem	E	116,822	118,480	1,658	113,010	116,260	3,250
Madison	Alder Elem	E	73,266	74,762	1,496	73,266	75,898	2,632
Madison	Sheridan Elem	E	534,145	550,499	16,354	523,225	545,577	22,351
Madison	Sheridan H S	H	485,447	493,653	8,206	475,686	489,395	13,709
Madison	Twin Bridges K-12 Schools	C	1,265,292	1,287,737	22,446	1,268,966	1,305,773	36,806
Madison	Harrison K-12 Schools	C	661,164	673,246	12,082	660,178	679,666	19,488
Madison	Ennis K-12 Schools	C	1,112,824	1,137,326	24,502	1,105,426	1,147,021	41,595
McCone	Circle Elem	E	560,991	574,949	13,958	573,193	594,577	21,384
McCone	Circle H S	H	503,784	514,059	10,275	498,880	515,324	16,444
McCone	Vida Elem	E	71,882	73,059	1,177	69,690	71,907	2,217
Meagher	Lennepe Elem	E	22,071	22,431	360	22,071	22,774	703
Meagher	White Sulphur Spgs Elem	E	550,214	567,854	17,639	542,373	567,441	25,068
Meagher	White Sulphur Spgs H S	H	426,694	436,513	9,819	423,980	439,352	15,372
Mineral	Alberton K-12 Schools	C	822,705	841,319	18,614	812,649	840,559	27,910
Mineral	Superior K-12 Schools	C	1,585,851	1,619,001	33,150	1,545,734	1,595,207	49,473
Mineral	St Regis K-12 Schools	C	837,437	860,560	23,123	829,506	862,591	33,085
Missoula	Missoula Elem	E	16,879,426	17,385,100	505,674	17,215,476	17,934,593	719,117
Missoula	Missoula H S	H	14,191,269	14,470,141	278,871	14,103,532	14,569,576	466,044
Missoula	Hellgate Elem	E	4,583,370	4,670,566	87,196	4,664,776	4,809,481	144,705
Missoula	Lolo Elem	E	2,451,477	2,491,682	40,205	2,497,976	2,564,705	66,730
Missoula	Potomac Elem	E	492,988	505,170	12,183	497,864	515,512	17,648
Missoula	Bonner Elem	E	1,517,340	1,542,871	25,532	1,549,185	1,591,868	42,683
Missoula	Woodman Elem	E	250,304	253,405	3,101	252,786	258,571	5,786
Missoula	DeSmet Elem	E	406,770	424,390	17,620	405,852	429,351	23,500
Missoula	Target Range Elem	E	1,881,833	1,909,327	27,494	1,918,748	1,968,356	49,608
Missoula	Sunset Elem	E	33,167	33,735	568	28,783	29,714	932
Missoula	Clinton Elem	E	937,781	961,937	24,156	958,157	993,393	35,236
Missoula	Swan Valley Elem	E	140,956	144,858	3,902	130,348	136,073	5,726
Missoula	Seeley Lake Elem	E	541,864	556,647	14,783	527,101	549,261	22,160
Missoula	Frenchtown K-12 Schools	C	5,136,180	5,205,672	69,492	5,188,525	5,316,471	127,946
Musselshell	Roundup Elem	E	1,558,755	1,600,066	41,311	1,591,841	1,652,181	60,340
Musselshell	Roundup H S	H	900,973	922,985	22,013	885,246	917,803	32,557
Musselshell	Melstone Elem	E	205,941	213,818	7,877	208,130	219,283	11,153
Musselshell	Melstone H S	H	248,892	311,037	62,145	246,350	312,056	65,705
Park	Livingston Elem	E	3,213,263	3,290,914	77,652	3,256,407	3,374,002	117,594
Park	Park H S	H	2,276,501	2,316,980	40,480	2,281,418	2,349,891	68,473
Park	Gardiner Elem	E	620,017	628,578	8,561	625,441	641,544	16,104
Park	Cooke City Elem	E	24,200	24,601	401	24,200	24,977	777
Park	Pine Creek Elem	E	171,658	174,275	2,616	175,577	180,495	4,918
Park	Springdale Elem	E	30,777	31,303	526	28,585	29,513	928
Park	Gardiner H S	H	577,243	587,005	9,761	579,380	595,772	16,392
Park	Arrowhead Elem	E	308,486	321,346	12,860	289,147	306,131	16,983
Park	Shields Valley Elem	E	546,030	563,099	17,068	550,352	574,760	24,408
Park	Shields Valley H S	H	475,256	484,937	9,681	462,493	477,513	15,019
Petroleum	Winnett K-12 Schools	C	631,235	660,173	28,938	638,326	674,541	36,214
Phillips	Dodson K-12 Schools	C	425,887	432,199	6,311	424,050	435,651	11,601
Phillips	Saco H S	H	230,342	234,357	4,015	227,543	235,052	7,510
Phillips	Malta K-12 Schools	C	2,533,662	2,584,381	50,720	2,535,902	2,615,345	79,443
Phillips	Whitewater K-12 Schools	C	310,055	328,977	18,922	297,872	320,436	22,564



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Phillips	Saco Elem	E	155,060	161,889	6,828	153,830	163,024	9,194
Pondera	Dupuyer Elem	E	28,585	30,319	1,734	28,585	30,763	2,178
Pondera	Conrad Elem	E	1,442,351	1,497,431	55,080	1,460,522	1,533,203	72,681
Pondera	Conrad H S	H	1,019,743	1,057,300	37,557	1,025,426	1,074,869	49,443
Pondera	Valier Elem	E	532,571	542,148	9,577	501,518	516,555	15,036
Pondera	Valier H S	H	419,513	429,342	9,829	415,885	430,335	14,450
Pondera	Miami Elem	E	40,002	40,633	631	40,052	41,275	1,223
Pondera	Heart Butte H S	C	1,088,567	1,119,185	30,618	1,082,938	1,123,365	40,427
Powder River	Biddle Elem	E	52,790	53,586	796	52,905	54,375	1,469
Powder River	Broadus Elem	E	569,602	728,743	159,141	569,524	734,421	164,897
Powder River	Powder River Co Dist H S	H	526,525	695,807	169,282	525,627	701,753	176,126
Powder River	South Stacey Elem	E	22,667	23,028	361	22,701	23,411	710
Powell	Deer Lodge Elem	E	1,706,714	1,750,343	43,629	1,734,283	1,798,290	64,006
Powell	Powell County H S	H	1,267,944	1,295,279	27,335	1,243,047	1,285,418	42,371
Powell	Ovando Elem	E	51,659	52,737	1,078	49,467	51,271	1,804
Powell	Helmville Elem	E	79,052	80,227	1,176	73,323	75,438	2,116
Powell	Garrison Elem	E	91,446	92,930	1,484	90,990	93,660	2,670
Powell	Elliston Elem	E	95,510	99,271	3,761	85,197	90,000	4,803
Powell	Avon Elem	E	97,073	101,862	4,789	89,156	95,061	5,905
Powell	Gold Creek Elem	E	13,133	13,313	180	12,037	12,383	346
Prairie	Terry K-12 Schools	C	667,329	718,544	51,215	673,060	733,779	60,719
Ravalli	Corvallis K-12 Schools	C	5,839,675	5,972,021	132,346	5,901,836	6,099,357	197,522
Ravalli	Stevensville Elem	E	2,306,305	2,356,410	50,105	2,354,011	2,431,746	77,735
Ravalli	Stevensville H S	H	1,805,613	1,841,243	35,630	1,717,313	1,771,557	54,245
Ravalli	Hamilton K-12 Schools	C	6,067,617	6,212,502	144,885	6,086,966	6,304,289	217,323
Ravalli	Victor K-12 Schools	C	1,564,134	1,595,926	31,792	1,585,138	1,636,000	50,863
Ravalli	Darby K-12 Schools	C	1,446,511	1,498,339	51,827	1,403,185	1,473,732	70,547
Ravalli	Lone Rock Elem	E	1,122,317	1,148,142	25,825	1,139,500	1,177,863	38,363
Ravalli	Florence-Carlton K-12 Schls	C	3,874,052	3,931,763	57,711	3,930,439	4,030,597	100,158
Richland	Sidney Elem	E	2,442,774	2,767,817	325,043	2,496,853	2,854,480	357,626
Richland	Sidney H S	H	1,336,377	1,767,897	431,519	1,311,916	1,754,745	442,829
Richland	Savage Elem	E	217,599	234,211	16,612	219,788	242,202	22,415
Richland	Savage H S	H	238,910	243,084	4,174	224,913	232,328	7,415
Richland	Brorson Elem	E	20,088	20,352	263	20,088	20,663	575
Richland	Fairview Elem	E	441,548	500,985	59,437	447,721	511,739	64,018
Richland	Fairview H S	H	458,702	466,987	8,285	458,702	474,159	15,457
Richland	Rau Elem	E	216,739	254,470	37,731	219,547	258,723	39,176
Richland	Lambert Elem	E	185,965	194,782	8,817	183,775	195,406	11,631
Richland	Lambert H S	H	228,205	232,318	4,113	225,404	232,977	7,573
Roosevelt	Frontier Elem	E	410,761	417,852	7,092	409,898	422,412	12,514
Roosevelt	Poplar Elem	E	2,248,033	2,408,174	160,142	2,291,978	2,477,719	185,741
Roosevelt	Poplar H S	H	1,185,791	1,249,710	63,918	1,193,573	1,269,983	76,409
Roosevelt	Culbertson Elem	E	580,715	589,731	9,016	587,425	604,607	17,182
Roosevelt	Culbertson H S	H	550,453	558,652	8,199	533,302	547,403	14,102
Roosevelt	Wolf Point Elem	E	2,731,449	2,812,504	81,055	2,779,964	2,890,142	110,178
Roosevelt	Wolf Point H S	H	1,333,326	1,364,102	30,776	1,321,544	1,366,579	45,035
Roosevelt	Brockton Elem	E	347,609	365,918	18,309	343,489	365,303	21,814
Roosevelt	Brockton H S	H	429,262	437,815	8,553	393,461	405,240	11,779
Roosevelt	Bainville K-12 Schools	C	498,477	627,167	128,691	500,664	640,582	139,918
Roosevelt	Froid Elem	E	224,280	229,821	5,541	225,618	234,283	8,665
Roosevelt	Froid H S	H	242,838	246,470	3,632	240,992	247,736	6,744
Rosebud	Birney Elem	E	33,095	33,585	490	27,741	28,507	766
Rosebud	Forsyth Elem	E	1,015,622	1,039,255	23,633	1,038,867	1,075,114	36,247
Rosebud	Forsyth H S	H	541,363	553,355	11,992	519,254	538,982	19,727
Rosebud	Lame Deer Elem	E	2,059,969	2,149,107	89,138	2,100,579	2,209,467	108,888
Rosebud	Rosebud Elem	E	199,232	203,027	3,795	197,050	203,804	6,754
Rosebud	Rosebud H S	H	364,458	369,304	4,846	367,240	376,235	8,994
Rosebud	Colstrip Elem	E	1,193,940	1,229,172	35,232	1,198,886	1,252,913	54,027
Rosebud	Colstrip H S	H	827,706	848,675	20,970	797,373	830,268	32,895
Rosebud	Ashland Elem	E	348,466	362,258	13,792	353,131	370,997	17,866
Rosebud	Lame Deer H S	H	959,961	999,213	39,252	921,638	969,242	47,604
Sanders	Plains Elem	E	1,147,271	1,179,918	32,647	1,171,502	1,217,514	46,012
Sanders	Plains H S	H	824,839	838,539	13,701	809,807	832,411	22,604
Sanders	Thompson Falls Elem	E	857,450	882,864	25,414	842,150	880,300	38,150
Sanders	Thompson Falls H S	H	946,791	969,940	23,148	919,343	953,795	34,451
Sanders	Trout Creek Elem	E	169,209	182,572	13,363	159,219	174,867	15,647
Sanders	Paradise Elem	E	79,529	81,097	1,568	72,968	75,546	2,578
Sanders	Dixon Elem	E	348,154	360,220	12,066	340,799	356,137	15,338



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Sanders	Noxon Elem	E	370,667	382,278	11,612	375,034	392,558	17,524
Sanders	Noxon H S	H	380,513	389,863	9,350	374,936	390,035	15,099
Sanders	Camas Prairie Elem (non op)	E	-	-	-	-	-	-
Sanders	Hot Springs Elem	E	680,614	707,441	26,827	692,976	726,877	33,901
Sanders	Hot Springs H S	H	487,133	496,318	9,185	486,037	500,222	14,185
Sheridan	Westby K-12 Schools	C	354,213	360,080	5,867	354,213	365,593	11,381
Sheridan	Medicine Lake K-12 Schools	C	459,570	474,416	14,846	460,529	482,561	22,032
Sheridan	Plentywood K-12 Schools	C	1,430,807	1,592,740	161,934	1,441,103	1,617,848	176,746
Silver Bow	Butte Elem	E	10,502,284	10,787,425	285,141	10,724,951	11,139,168	414,217
Silver Bow	Ramsay Elem	E	486,771	499,895	13,123	494,571	514,217	19,647
Silver Bow	Divide Elem	E	36,011	36,579	568	31,627	32,602	975
Silver Bow	Melrose Elem	E	69,760	70,611	851	62,772	64,233	1,460
Silver Bow	Butte H S	H	6,089,585	6,205,369	115,784	6,034,670	6,223,263	188,593
Stillwater	Park City Elem	E	1,038,244	1,055,904	17,660	1,056,120	1,085,262	29,142
Stillwater	Park City H S	H	589,868	597,082	7,214	572,589	585,578	12,989
Stillwater	Columbus Elem	E	1,406,669	1,437,091	30,422	1,433,765	1,483,952	50,187
Stillwater	Columbus H S	H	982,581	999,170	16,589	977,849	1,006,886	29,037
Stillwater	Reed Point Elem	E	290,910	298,338	7,427	290,246	301,000	10,754
Stillwater	Reed Point H S	H	342,728	346,726	3,998	346,018	353,508	7,490
Stillwater	Molt Elem	E	12,525	12,705	180	11,428	11,765	337
Stillwater	Fishtail Elem	E	26,392	26,835	443	24,200	24,977	777
Stillwater	Nye Elem	E	22,007	22,367	360	19,815	20,441	626
Stillwater	Rapelje Elem	E	162,129	164,997	2,868	158,708	163,976	5,268
Stillwater	Rapelje H S	H	208,102	211,497	3,394	209,272	215,540	6,268
Stillwater	Absarokee Elem	E	577,157	588,835	11,678	572,750	592,641	19,890
Stillwater	Absarokee H S	H	508,170	516,212	8,042	502,496	517,317	14,821
Sweet Grass	Big Timber Elem	E	1,186,010	1,209,973	23,962	1,171,822	1,210,577	38,755
Sweet Grass	Melville Elem	E	51,355	52,387	1,033	49,163	50,917	1,754
Sweet Grass	Greycliff Elem	E	38,356	38,965	609	38,356	39,560	1,204
Sweet Grass	McLeod Elem	E	37,354	38,005	651	37,354	38,584	1,231
Sweet Grass	Sweet Grass County H S	H	851,240	867,008	15,769	829,552	856,314	26,761
Teton	Choteau Elem	E	972,957	998,768	25,811	966,009	1,003,373	37,364
Teton	Choteau H S	H	766,278	781,365	15,087	770,971	795,308	24,337
Teton	Bynum Elem	E	122,630	124,493	1,863	122,141	125,434	3,293
Teton	Fairfield Elem	E	768,980	780,848	11,868	784,470	805,238	20,768
Teton	Fairfield H S	H	743,629	755,030	11,401	724,364	743,457	19,093
Teton	Power Elem	E	415,536	421,174	5,639	421,761	432,226	10,464
Teton	Power H S	H	472,166	477,864	5,698	475,148	485,505	10,357
Teton	Golden Ridge Elem	E	191,865	194,398	2,533	189,665	194,136	4,472
Teton	Pendroy Elem	E	123,888	130,009	6,120	128,017	135,891	7,874
Teton	Greenfield Elem	E	280,343	283,790	3,447	271,980	278,196	6,216
Teton	Dutton/Brady K-12 Schools	C	714,900	736,811	21,911	690,037	721,611	31,574
Toole	Sunburst K-12 Schools	C	792,644	816,075	23,430	785,832	821,368	35,536
Toole	Shelby Elem	E	1,296,106	1,322,169	26,063	1,290,331	1,332,826	42,495
Toole	Shelby H S	H	773,216	787,455	14,239	756,841	781,176	24,335
Toole	Galata Elem	E	47,038	47,814	776	47,038	48,544	1,505
Treasure	Hysham K-12 Schools	C	556,021	568,364	12,343	551,376	571,189	19,813
Valley	Glasgow K-12 Schools	C	3,307,135	3,371,192	64,057	3,313,027	3,415,597	102,569
Valley	Frazer Elem	E	381,162	407,181	26,018	382,907	413,119	30,212
Valley	Frazer H S	H	336,761	347,114	10,353	335,018	349,201	14,183
Valley	Hinsdale Elem	E	209,103	222,162	13,060	212,023	228,873	16,849
Valley	Hinsdale H S	H	227,387	242,070	14,683	227,387	246,830	19,443
Valley	Opheim K-12 Schools	C	353,129	361,484	8,355	345,122	358,523	13,400
Valley	Nashua K-12 Schools	C	787,295	797,640	10,345	793,625	813,162	19,537
Valley	Lustre Elem	E	131,040	133,167	2,127	128,522	132,531	4,009
Wheatland	Harlowton Elem	E	736,054	751,757	15,703	735,500	761,266	25,766
Wheatland	Harlowton H S	H	377,820	390,158	12,337	356,776	374,226	17,449
Wheatland	Shawmut Elem	E	14,717	14,939	221	13,621	14,033	412
Wheatland	Judith Gap Elem	E	125,381	136,976	11,594	120,384	133,754	13,370
Wheatland	Judith Gap H S	H	194,812	198,415	3,603	195,957	202,400	6,444
Wibaux	Wibaux K-12 Schools	C	581,790	748,828	167,038	576,807	752,777	175,970
Yellowstone	Billings Elem	E	37,343,539	38,255,668	912,128	38,098,478	39,471,452	1,372,975
Yellowstone	Billings H S	H	20,089,356	20,445,752	356,396	19,861,363	20,469,867	608,503
Yellowstone	Lockwood Elem	E	4,320,747	4,396,423	75,677	4,409,464	4,537,343	127,879
Yellowstone	Blue Creek Elem	E	705,838	719,767	13,929	702,586	724,574	21,988
Yellowstone	Canyon Creek Elem	E	798,367	813,779	15,413	812,617	837,251	24,634
Yellowstone	Laurel Elem	E	4,546,909	4,638,953	92,044	4,642,737	4,792,316	149,579
Yellowstone	Laurel H S	H	2,683,955	2,734,700	50,745	2,658,804	2,740,910	82,106



Change in K-12 Funding
Provided in Governor Brian Schweitzer's Education Funding Bill
(DSA, GTB, At-Risk, and Quality Educator Payments)

County	District Name	Type	FY 2012 State Pmts without Ed Funding Bill	FY 2012 State Pmts provided in Ed Funding Bill	FY 2012 Increase (DSA, GTB, At-Risk, Qual Ed)	FY 2013 State Pmts without Ed Funding Bill	FY 2013 State Pmts provided in Ed Funding Bill	FY 2013 Increase (DSA, GTB, At-Risk, Qual Ed)
Yellowstone	Elder Grove Elem	E	1,468,135	1,489,321	21,186	1,498,527	1,535,765	37,238
Yellowstone	Custer K-12 Schools	C	543,422	550,706	7,284	543,986	557,531	13,545
Yellowstone	Morin Elem	E	88,478	89,821	1,343	88,701	91,321	2,620
Yellowstone	Broadview Elem	E	348,555	354,410	5,855	352,925	364,348	11,423
Yellowstone	Broadview H S	H	302,234	307,526	5,291	296,646	306,460	9,814
Yellowstone	Elysian Elem	E	410,861	417,857	6,996	415,225	428,758	13,532
Yellowstone	Huntley Project K-12 Schools	C	3,091,843	3,153,907	62,064	3,129,778	3,227,358	97,580
Yellowstone	Shepherd Elem	E	2,392,495	2,441,347	48,853	2,437,506	2,511,646	74,140
Yellowstone	Shepherd H S	H	1,470,728	1,492,773	22,045	1,469,791	1,506,951	37,160
Yellowstone	Pioneer Elem	E	196,167	200,884	4,717	197,741	204,943	7,202
Yellowstone	Independent Elem	E	1,043,335	1,060,338	17,003	1,065,802	1,094,242	28,440
Yellowstone	Yellowstone Academy Elem	E	257,725	291,460	33,735	259,911	297,716	37,805