

LONG-RANGE BUILDING PROGRAM

Purpose - The Long-Range Building Program (LRBP) was initiated in 1965 to provide funding for construction and maintenance of state buildings. The LRBP was developed in order to present a single, comprehensive, and prioritized plan for allocating state resources for capital construction and maintenance of state-owned facilities. Primary statutory authority is Title 17, Chapter 7, part 2, MCA.

Executive Recommendation -

- **Volume 3 of the Governor's 2013 biennium Executive Budget** contains complete descriptions of all recommended projects, which total \$62,483,830, as well as a listing of all LRBP project requests submitted by agencies for the 2011 biennium. All recommended projects are listed within Table F-2.
- **The 2013 Long-Range Building Program is a “Cash Only” program and no general obligation bonds are proposed.** HB 5 contains \$2,420,000 LRBP, \$28,593,330 state special revenue, \$16,885,500 federal special revenue, and \$14,585,000 other funds for a total of 34 projects and \$62,483,830 in the cash program.
- Highest priorities in the 2013 biennium are projects that address life safety, security, and hazard mitigation; no significant new construction or renovations are proposed for the 2013 Executive Budget.

Since the Last Legislative Session –

- **The Architecture and Engineering Division has completed:**
 - construction of the new Public Safety Education Center and re-construction of the campus Wastewater Treatment System, at the Montana Law Enforcement Academy;
 - construction of the State of Montana’s primary and remote Data Centers, located in Helena and Miles City respectively;
 - renovation of McMullen Hall at Montana State University-Billings;
 - the first phase of a major renovation of Main Hall at University of Montana-Western in Dillon;
 - construction of the new Montana Bureau of Mines and Geology & Petroleum Building at Montana Tech in Butte;
 - major masonry repairs at Leon Johnson Hall, the major renovation of Gaines Hall, and construction of the new Animal Bio-Science facility at Montana State University;
 - major additions to the School of Education and Law School Buildings and construction of the new Native American Center at the University of Montana;
 - construction of the new consolidated DNRC/DEQ office buildings in Kalispell;
 - construction of the new DNRC Central Land Office Headquarters in Helena and consolidation of the Forestry Division Headquarters in Missoula; renovation and addition to the DNRC Equipment Development Center in Missoula and the Oil & Gas Division Office in Billings;
 - improvements to existing and construction of new facilities at MSU Agricultural Experiment Station locations throughout the state;
 - continued demolition and campus improvements at the State Hospital at Warm Springs;
 - and small but significant repairs and renovations at numerous state agency and university system facilities throughout the state.
- **Construction is underway for:**
 - upgrades to the State Grain Lab, Great Falls;
 - construction of a new Northern Ag Research Center in Havre and a new Eastern Ag Research Center in Sidney;
 - improvements to the 40-bed unit and mechanical system at Montana Veterans’ Home in Columbia Falls;
 - expansion of the DPHHS Commodity Warehouse, Helena;
 - construction of a new privately-funded Chapel and renovation of the Administrative Annex, Spratt Building, and Xanthopolous Building at the Montana State Hospital in Warm Springs;
 - the second phase of a major renovation of Main Hall at University of Montana-Western in Dillon;
 - upgrade of the HVAC system of the Mining & Geology Building and renovation of the Health Sciences and HPER at Montana Tech in Butte;
 - boiler replacement and laboratory renovations at MSU-Northern;
 - major repairs and deferred maintenance improvements at the Clearwater, Swan, and Stillwater Units of the DNRC;
 - construction of the FWP Montana Outdoor Discovery Center, Helena;
 - renovation of Low Support Housing facilities and HVAC improvements to High and Low-Side Units at MT State Prison in Deer Lodge;

LONG-RANGE BUILDING PROGRAM

- and numerous energy and deferred maintenance improvements to MDT, FWP, DMA, MT University System, and virtually all other State Agency facilities throughout the State.

Funding -

- See Table F-1 for presentation of the LRBP account revenue estimates for the 2013 biennium.

Recommended Projects -

- See Table F-2 for presentation of the projects recommended for the 2013 biennium LRBP.

LONG-RANGE BUILDING PROGRAM

TABLE F-1

REVENUE ESTIMATE
LONG-RANGE BUILDING PROGRAM ACCOUNT
PROJECTIONS AS OF OCTOBER 25, 2010
2013 BIENNIUM

Estimated Beginning Cash Balance (July 1, 2011)		(\$6,993,848)
Revenues:		
Cigarette Tax	3,792,988	
Coal Severance Tax	10,798,270	
Interest Earnings	808,900	
Supervisory Fees	876,470	
DEQ Transfer - Energy Savings	0	
General Fund Transfer (OTO)	0	
Total Revenues		16,276,628
Funds Available		9,282,780
Expenditures:		
Operating Costs - A & E Division	(3,943,622)	
Debt Service - 2003G Issue ¹	(2,054,381)	
Debt Service - 2005A Issue ²	(2,194,019)	
Funding Switch ³	1,330,000	
Total Expenditures - Excluding Capital Projects		(6,862,022)
Funds Available For Capital Projects		2,420,758
Funding Proposals		
Capital Construction Program - LRBP Projects Only		(2,420,000)
Balance Remaining		\$758

¹ Refunding the 2003G (1996D) bond issue

² Refunding portions of the 2005A (1997B and 1999C) bond issues

³ Funding switch authorized by the 2001 Legislature - Montana Session Laws 2001, Chapter 486, Section 11

LONG-RANGE BUILDING PROGRAM

Table F-2						
LONG-RANGE BUILDING PROGRAM						
Priority	Agency	Project Description	Funding Sources			
			LRBP	State Special	Federal Special	Other Funds
1	DPHHS	Replace Security Key System - Montana Developmental Center, Boulder	200,000			200,000
2	MUS	Install Fire Protection Systems - Montana University System	530,000			260,000
3	DOA	Install Fire Protection Systems - Montana Law Enforcement Academy	600,000			600,000
4	MUS	Hazard Mitigation Projects - Montana University System	875,000		2,850,000	1,075,000
5	DOA	Elevator & ADA Modifications, Capitol Complex		800,000		800,000
6	DOC	Repair Building 15 Roof - Riverside Youth Correctional Facility, Boulder	215,000			215,000
7	DMA	Replace Armory Roofs, Statewide			930,000	930,000
8	DOA	Mechanical & Energy Projects, Capitol Complex		1,592,500		1,592,500
9	MDT	Statewide Maintenance, Repair & Small Projects		2,142,000		2,142,000
10	Statewide	Spending Authority, Utility Energy Conservation Funds				1,000,000
11	Statewide	Authority to Spend Federal Grant Funds			5,000,000	5,000,000
12	DMA	Federal Spending Authority			2,500,000	2,500,000
13	MUS	General Spending Authority, UM - All Campuses				6,000,000
14	MUS	General Spending Authority, MSU - All Campuses				6,000,000
15	DPHHS	Preliminary Design - SW Montana Veterans' Home, Butte		475,000		475,000
16	DNRC	Aircraft Hangar, Kalispell				250,000
17	MDT	Equipment Storage Buildings, Statewide		2,158,000		2,158,000

LONG-RANGE BUILDING PROGRAM

Table F-2 - continued								
LONG-RANGE BUILDING PROGRAM								
Priority	Agency	Project Description	Funding Sources					
			LRBP	State Special	Federal Special	Other Funds	Total	
18	FWP	Parks Program		2,351,000	1,700,000	4,051,000		
19	FWP	Habitat Montana		8,668,000	200,000	8,868,000		
20	FWP	Future Fisheries		1,274,000		1,274,000		
21	FWP	Fishing Access Site Protection		1,474,000	400,000	1,874,000		
22	FWP	Upland Game Bird Program		1,181,800		1,181,800		
23	FWP	Hatchery Maintenance		575,000	575,000	1,150,000		
24	FWP	Admin Facilities Repair & Maint		1,570,500		1,570,500		
25	FWP	Grant Programs/Federal Projects		258,000	2,000,000	2,258,000		
26	FWP	Milltown Dam Park Improvements		927,530	730,500	1,658,030		
27	FWP	Wildlife Habitat Maintenance		970,000		970,000		
28	FWP	Dam Maintenance		50,000		50,000		
29	FWP	Smith River Corridor Enhancements		150,000		150,000		
30	FWP	Waterfowl Program		509,000		509,000		
31	FWP	Community Fishing Ponds		50,000		50,000		
32	FWP	Fishing Access Site Acquisition		279,000		279,000		
33	FWP	Bighorn Sheep Habitat		538,000		538,000		
34	FWP	Home to Hunt Access		600,000		600,000		
TOTAL LONG RANGE BUILDING PROGRAM				\$2,420,000	\$28,593,330	\$16,885,500	\$14,585,000	\$62,483,830

Treasure State Endowment Program

Purpose - The Treasure State Endowment Program (TSEP) is a state-funded grant program created to help local governments fund infrastructure projects, defined by statute as drinking water systems, wastewater treatment, sanitary sewer or storm sewer systems, solid waste disposal and separation systems, and bridges. TSEP was authorized by Montana voters through the passage of Legislative Referendum 110 in June 1992 (Sections 90-6-701, *et seq.*, MCA). Title 90, Chapter 6, part 7, MCA sets out the basic requirements for TSEP.

Executive Recommendation

Volume 4 of the Governor's 2011 biennium Executive Budget contains the department's evaluation of each of the TSEP applications and the detailed funding recommendations.

- No funds are recommended for TSEP grant awards for the 2013 biennium.
- No funds are recommended for the Treasure State Endowment Regional Water System Fund, administered by the Department of Natural Resources and Conservation, for the 2013 biennium.
- **HB 11** contains appropriations to the department for \$900,000 for matching preliminary engineering study grants and \$100,000 for emergency projects during the 2013 biennium.
- Extend the termination date from 2016 to 2021.

Since the Last Session

Since the 2009 Legislature met, the department has administered as many as 134 construction grants, awarded and administered 63 grants for preliminary engineering studies, and awarded no emergency grants.

The more significant changes to the *TSEP Application Guidelines* that were published in 2010 included:

- Adding a new provision that allows an existing, publically-owned water system to connect to a privately-owned water system in order to purchase bulk water to supply the public system.
- Adding a new provision clarifying that only one application per project is permitted each application cycle.
- Adding a new provision that the department will temporarily set aside \$90,000 in preliminary engineering funds after the initial grants are awarded to fund studies of systems owned by local governments that have not previously applied to the TSEP program.
- Increasing the total number of possible points for Statutory Priority #1 by 100 points to put a greater emphasis on solving serious health and safety problems.
- Adding a new provision that allows the department to increase the ranking of projects that receive a level "5" score on Statutory Priority #1, regardless of the number of total points received by the project, in order to ensure that serious health and safety problems are resolved.

Reclamation and Development Grant Program

Purpose - The Reclamation and Development Grants Program (RDGP) was established by the Montana Legislature in 1987 to enable funding for projects that indemnify the people of Montana for the effects of mineral development on public resources and that meet other crucial needs serving the public interest and the total environment of the citizens of Montana. Administered by the Department of Natural Resources and Conservation (DNRC), the RDGP fulfills this mission by funding projects that (1) repair, reclaim, and mitigate environmental damage to public resources from nonrenewable resource extraction and (2) develop and ensure the quality of public resources for the benefit of all Montanans. The RDGP Act is Title 90, Chapter 2, part 11, MCA.

Executive Recommendation -

- **Volume 5 of the Governor's 2013 biennium Executive Budget** contains the complete project evaluations and funding recommendations for the RDGP.
- **HB 7** presents the reclamation and development grant recommendations, which total \$6,949,002 for the 26 projects for which funding is recommended.
- Statutorily required priorities include \$600,000 for the Montana Board of Oil and Gas and \$800,000 in abandoned mines reclamation.
- Representative mineral reclamation projects include reclamation and cleanup of the Alder Gulch, Lily Orphan Boy, and Forest Rose mine sites, and numerous oil and gas well plugging and abandonment projects.
- Non-mineral projects include the aquatic invasive plant management project, Big Spring Creek PCB remediation, and Missoula Sawmill Site reclamation.
- Also included is an \$800,000 request for planning grant funding.

Since the Last Session -

- During the interim, all 23 grantees that received appropriations from the 61st Legislature have started their projects for a total of \$6,227,122.
- Nineteen planning grants have been issued as of October 2010.

Reclamation and Development Grant Program

Table F-3 RECLAMATION AND DEVELOPMENT GRANT PROGRAM				
RANK	APPLICANT	AMOUNT REQUESTED	AMOUNT RECOMMENDED	CUMULATIVE AMOUNT
The first five projects are funded based on statutory requirements (\$6,000,000 to BOGC and \$800,000 for abandoned mine reclamation projects)				
	MT Board of Oil and Gas			
1	2011 Eastern District Orphaned Well Plug and Abandonment and Site Restoration	\$300,000	\$300,000	\$300,000
	MT Board of Oil and Gas			
2	2011 Northern/Eastern District Orphaned Well Plug and Abandonment and Site Restoration	\$300,000	\$300,000	\$600,000
	Ruby Valley Conservation District			
3	Alder Gulch Improvements, Phase 1	\$300,000	\$300,000	\$900,000
	MT Department of Environmental Quality			
4	Forest Rose Mine and Mill Site Reclamation Project	\$300,000	\$300,000	\$1,200,000
	MT Department of Environmental Quality			
5	Lily/Orphan Boy Mine Reclamation Project	\$300,000	\$300,000	\$1,500,000
	Sanders County			
6	Managing Aquatic Invasive Plant Species to Protect Montana's Water Resources	\$300,000	\$300,000	\$1,800,000
	MT Fish, Wildlife and Parks			
7	Big Spring Creek PCB Remediation	\$300,000	\$300,000	\$2,100,000
	MT Department of Natural Resources and Conservation			
8	St. Mary and Milk River Basins Water Management Initiatives 2010	\$250,000	\$250,000	\$2,350,000
	MT Department of Environmental Quality			
9	Sand Coulee Public Water Supply System Restoration	\$300,000	\$300,000	\$2,650,000
	Pondera County			
10	Pondera County Oil and Gas Well Plug and Abandon Project	\$100,000	\$100,000	\$2,750,000
	Teton County			
11	Oil and Gas Well Plug and Abandon Project	\$60,000	\$60,000	\$2,810,000
	Fort Peck Tribes			
12	Reclamation of the Philip Red Eagle 2-25 Salt Water Disposal Well on the Fort Peck Indian Reservation, Northeastern Montana	\$254,782	\$254,782	\$3,064,782
	MT Board of Oil and Gas			
13	2011 Southern District Lease Battery Site Restoration, Part 2	\$200,000	\$200,000	\$3,264,782
	Shelby			
14	Reclamation of Shelby Refinery	\$300,000	\$300,000	\$3,564,782
	Missoula County			
15	Ninemile Creek Mining District, Phase 2	\$228,345	\$228,345	\$3,793,127
	MT Department of Environmental Quality			
16	Zortman and Landusky Mines-Source Control Prioritization and Feasibility Evaluation Project	\$300,000	\$300,000	\$4,093,127
	Missoula, City of			
17	Missoula Sawmill Site Wood Waste Reclamation Project	\$300,000	\$300,000	\$4,393,127
	Butte-Silver Bow County			
18	Butte Mining District: Reclamation and Protection Project, Phase 3	\$300,000	\$300,000	\$4,693,127
	Fergus County Road Department			
19	Pentachlorophenol Waste Cleanup	\$300,000	\$300,000	\$4,993,127
	Meagher County Conservation			
20	Thomas Creek Placer Surface Flow Enhancement and Stream Stabilization Project	\$162,797	\$162,797	\$5,155,924
	MT Department of Environmental Quality			
21	Beal Mountain Mine: Beal Pit Run On Controls, Pond Removals	\$300,000	\$300,000	\$5,455,924
	Crow Tribe of Indians			
22	Little Bighorn River Restoration Project	\$300,000	\$300,000	\$5,755,924
	Richland County Conservation District			
23	Lower Yellowstone River Bank Stabilization Project	\$293,078	\$293,078	\$6,049,002
	MT Department of Environmental Quality			
24	Landusky Mine – Construction of Clarifier and Sludge Recycling System for Treatment of Residual Wastewater in Leaching Circuit Project	\$300,000	\$300,000	\$6,349,002
	MT Department of Fish Wildlife and Parks			
25	Impacts of Energy Development and Leasing Stipulations on Mule Deer Habitat Selection, Distribution, and Population Dynamics	\$300,000	\$300,000	\$6,649,002
	Anaconda-Deer Lodge			
26	Anaconda Superfund Reclamation Trail Program	\$300,000	\$300,000	\$6,949,002
Total		\$6,949,002	\$6,949,002	\$6,949,002

* 3 projects were not recommended for funding.

Renewable Resource Grant and Loan Program

Purpose - The Renewable Resource Grant and Loan Program offers funding for projects that conserve, manage, develop, and preserve renewable resources to provide economic and other benefits of the state's natural heritage. The Department of Natural Resources and Conservation (DNRC) administers the program, which is provided for in Title 85, Chapter 1, part 6, MCA. Governmental entities may apply to the program to obtain funding for community resource-related projects. Project eligibility covers a wide spectrum including irrigation system rehabilitation, stream restoration, watershed management, public water and sewer systems, and resource assessment projects.

Executive Recommendation –

- **Volume 6 of the Governor's 2013 biennium Executive Budget** contains the complete project evaluations and funding recommendations for all grant and loan applications. Table F-4 below shows the recommended projects.
- **HB 6** presents the renewable resource grants recommendations for legislative action, which total \$10,598,971 for the 110 projects for which funding is recommended.
- The highest priority grant will be to the DNRC Water Resources Division to study the feasibility of adding hydropower generation to three state-owned dams in Montana.
- Other projects include the Big Spring Creek restoration activities in Fergus County, and other watershed projects, dam rehabilitation projects, irrigation water conservation projects, and numerous proposals for municipal water and sewer systems.
- **HB 6** recommends provision for \$100,000 in emergency grants to communities for projects that present immediate threats to public health, \$180,000 for development of the State Water Plan, \$800,000 for project planning grants and \$300,000 for irrigation grants during the 2013 biennium.
- **HB 8** recommends reauthorization for three renewable resource loans and associated bonds.

Since the Last Session -

- As of October 2010, 86 of the 89 grantees that received appropriations from the 60th Legislature have started their projects for a total of \$8,354,593.
- This biennium, there have been four emergency grants awarded to date for a total of \$50,000.
- Sixty-eight renewable resource planning grants have been issued as of October 2010.
- Twenty-two irrigation development grants have been issued for a total of \$231,940.
- Nine private grants were issued for a total of \$16,285.

Renewable Resource Grant and Loan Program

Table F-4
RENEWABLE RESOURCE GRANT PROGRAM

Rank	Project Sponsor / Project Name	Recommended Grant Funding	Cumulative Recommended
	MT DNRC Water Resources Division		
1	MT DNRC Hydropower Feasibility Study	\$100,000	100,000
	Sheridan, Town of		
2	Sheridan Wastewater System Improvements	\$100,000	200,000
	Deer Lodge, City of		
3	Deer Lodge Wastewater System Improvements	\$100,000	300,000
	Fergus Conservation District		
4	Fergus CD Big Spring Creek Stream Restoration at the Machler Conservation Easement	\$100,000	400,000
	MT DNRC Trust Land Management Division		
5	MT DNRC Smith Lake Dam Rehabilitation	\$100,000	500,000
	Culbertson, Town of		
6	Culbertson Wastewater System Improvements	\$100,000	600,000
	Upper and Lower River Road Water and Sewer District		
7	Upper and Lower River Road Water and Wastewater System Improvements	\$100,000	700,000
	Beaverhead Conservation District		
8	Beaverhead CD Poindexter Slough Fishery Enhancement	\$100,000	800,000
	Pondera Conservation District		
9	Pondera CD Pondera County C Canal	\$100,000	900,000
	Buffalo Rapids Project – District 1		
10	Buffalo Rapids ID System Improvements – Lateral 26.4	\$100,000	1,000,000
	Pondera Conservation District		
11	Pondera CD Irrigation System Improvements- Pondera Wasteway Rehabilitation	\$100,000	1,100,000
	Flathead County		
12	Flathead County Bigfork Stormwater System Improvements	\$100,000	1,200,000
	Hebgen Lake Estates Water and Sewer District		
13	Hebgen Lake Estates WSD Wastewater System Improvements	\$100,000	1,300,000
	Harlem, City of		
14	Harlem Wastewater System Improvements	\$100,000	1,400,000
	Polson, City of		
15	Polson Water System Improvements	\$100,000	1,500,000
	Amsterdam-Churchill County Sewer District No. 307		
16	Amsterdam-Churchill Wastewater System Improvements	\$100,000	1,600,000
	Stanford, Town of		
17	Stanford Water System Improvements	\$100,000	1,700,000
	MT Department of Fish, Wildlife and Parks		
18	MT FWP Chadbourne Diversion Dam Repair and Selective Fish Passage Retrofits	\$99,500	1,799,500
	Helena Valley Irrigation District		
19	Helena Valley ID Irrigation System Improvements- Pump No 2 Rehab	\$100,000	1,899,500
	Belt, Town of		
20	Belt Water System Improvements	\$100,000	1,999,500
	Sun Prairie Village County Water and Sewer District		
21	Sun Prairie Village Water System Improvements	\$100,000	2,099,500
	Fort Belknap Indian Community		
22	Fort Belknap Indian Community Water Conservation Project	\$100,000	2,199,500
	Sweet Grass County Conservation District		
23	Sweet Grass CD Big Timber Creek Channel Stabilization Project	\$99,998	2,299,498
	Sidney Water Users Irrigation District		
24	Sidney WUID Increasing Irrigation Efficiency: District 1 & 2, Phase 3	\$100,000	2,399,498
	Sidney Water Users Irrigation District		
25	Sidney WUID Increasing Irrigation Efficiency: District 5, Lateral 2	\$100,000	2,499,498
	Clinton Irrigation District		
26	Clinton ID Irrigation System Improvements Schoolhouse Pipeline	\$100,000	2,599,498

Renewable Resource Grant and Loan Program

	East Bench Irrigation District		
27	EBID Main Canal Check Structure Rehabilitation	\$100,000	2,699,498
	Lower Musselshell Conservation District		
28	Lower Musselshell Delphia Melstone Irrigation Structure Rehabilitation/Canal Lining	\$100,000	2,799,498
	Madison Conservation District		
29	Madison CD South Meadow Creek Water Efficiency	\$100,000	2,899,498
	Confederated Salish and Kootenai Tribes		
30	CSKT-Jocko Upper S Canal Lining	\$100,000	2,999,498
	Malta Irrigation District		
31	Malta ID Irrigation System Improvements- Dodson North Canal Siphons Replacement Project	\$100,000	3,099,498
	Roberts Carbon County WSD		
32	Roberts Carbon County WSD Water and Wastewater System Improvements	\$100,000	3,199,498
	Chippewa Cree Tribe		
33	Chippewa Cree Dry Fork Farms Irrigation Enhancement Project	\$97,429	3,296,927
	Flathead Joint Board of Control		
34	FJBC- Jocko Upper J Canal Diversion Structure	\$100,000	3,396,927
	Lockwood Irrigation District		
35	Lockwood ID Irrigation System Improvements- Intake Canal Spillway Replacement	\$100,000	3,496,927
	Glendive, City of		
36	Glendive GI Floodplain Feasibility Study	\$100,000	3,596,927
	Fort Shaw Irrigation District		
37	Fort Shaw Irrigation System Improvements	\$100,000	3,696,927
	MT DNRC Water Resources Division		
38	MT DNRC East Fork Rock Creek Diversion and Fish Screen Project	\$100,000	3,796,927
	Daly Ditches Irrigation District		
39	Daly Ditches ID Irrigation System Improvements- Hedge Canal	\$100,000	3,896,927
	Gallatin Gateway County Water and Sewer District		
40	Gallatin Gateway Wastewater System Improvements	\$100,000	3,996,927
	Greenfields Irrigation District		
41	Greenfields ID Irrigation System Improvements – Big Coulee	\$100,000	4,096,927
	Park Conservation District		
42	Park CD Irrigation System Improvements- Park Branch Paradise Canal	\$100,000	4,196,927
	Huntley Project Irrigation District		
43	Irrigation System Improvements- Lower Canal Seepage Lining	\$100,000	4,296,927
	Anaconda- Deer Lodge County		
44	Anaconda-Deer Lodge County Water System Improvements- Systemwide Water Meter Installation	\$100,000	4,396,927
	Fairfield, Town of		
45	Fairfield Water System Improvements	\$100,000	4,496,927
	Fort Peck Tribes		
46	Fort Peck Tribes Irrigation System Improvements Lateral L-2M Rehab	\$100,000	4,596,927
	Hardin City of		
47	Hardin Water System Improvements	\$100,000	4,696,927
	Bitter Root Irrigation District		
48	Bitter Root Irrigation System Improvements- Siphon 1, Phase 2	\$100,000	4,796,927
	North Havre County Water District		
49	North Havre Water System Improvements	\$100,000	4,896,927
	Roundup, City of		
50	Musselshell Watershed Sustainable Irrigation Management	\$60,000	4,956,927
	MT DNRC Water Resources Division		
51	MT DNRC Clark Fork River Basin Task Force	\$32,000	4,988,927
	Green Mountain Conservation District		
52	Green Mountain CD Tuscor Creek Restoration Project	\$84,778	5,073,705
	Lewistown, City of		
53	Lewistown East Fork Dam Repair	\$100,000	5,173,705
	Crow Tribe of Indians		
54	Crow Tribe of Indians Water System Improvements Phase 4A	\$100,000	5,273,705
	Hill County Water District		
55	Hill County WD Water System Improvements	\$100,000	5,373,705

Renewable Resource Grant and Loan Program

	Roundup, City of		
56	Roundup Water System Improvements	\$100,000	5,473,705
	Kevin, Town of		
57	Kevin Water System Improvements	\$100,000	5,573,705
	LaCasa Grande Water and Sewer District		
58	Lacasa Grande Wastewater System Improvements	\$100,000	5,673,705
	Whitefish, City of		
59	Whitefish Haskill Basin Water Conservation and Preservation	\$100,000	5,773,705
	Ravalli County		
60	Ravalli County Phase 3 Lidar Mapping for Flood Hazard ID	\$75,000	5,848,705
	Lockwood Water and Sewer District		
61	Lockwood Wastewater System Improvements	\$100,000	5,948,705
	Teton Conservation District		
62	Teton CD- Eureka Reservoir Improvements	\$100,000	6,048,705
	East Helena, City of		
63	East Helena Wastewater System Improvements	\$100,000	6,148,705
	Missoula County		
64	Missoula County Wastewater System Improvements- Spring Meadows Addition	\$100,000	6,248,705
	Missoula County		
65	Missoula County Lidar Mapping	\$50,000	6,298,705
	MT Water Resources Division		
66	MT DNRC Irrigation System Improvements- Martinsdale Supply Canal Headworks Rehab	\$98,688	6,397,393
	Ravalli County Environmental Health		
67	Ravalli County Bitterroot Valley Septic Systems Impact Model, Phase 2	\$73,745	6,471,138
	Foys Lakeside County Water and Sewer District		
68	Foys Lakeside Water System Improvements	\$100,000	6,571,138
	Pablo Lake County Water and Sewer District		
69	Pablo Water System Improvements	\$100,000	6,671,138
	Cut Bank, City of		
70	Cut Bank Water System Improvements, Phase 4	\$100,000	6,771,138
	University of Montana		
71	UMT Natural Heritage Program Wetland and Riparian Mapping for the Lower and Middle Musselshell	\$99,934	6,871,072
	Bozeman High School District #7		
72	Bozeman HS Mandeville Creek Restoration and Community Ed Project	\$100,000	6,971,072
	White Sulphur Springs, City of		
73	White Sulphur Springs Water System Improvements	\$100,000	7,071,072
	MT DNRC Water Resources Division		
74	MT DNRC Cooney and Deadman's Basin Automated Instrumentation	\$100,000	7,171,072
	Park Conservation District		
75	Park CD Irrigation Infrastructure Improvements- Livingston Ditch	\$100,000	7,271,072
	Carbon Conservation District		
76	Carbon CD Irrigation System Improvements- Whitehorse Canal	\$82,950	7,354,022
	Ronan, City of		
77	Ronan Stormwater System Improvements	\$100,000	7,454,022
	Fromberg, Town of		
78	Fromberg Water System Improvements	\$100,000	7,554,022
	Jordan, Town of		
79	Jordan Water System Improvements	\$100,000	7,654,022
	Lower Yellowstone Irrigation Project Board of Control		
80	Lower Yellowstone LYIPBOC SCADA and Water Measurement Project	\$100,000	7,754,022
	Butte- Silver Bow Consolidated City-County Government		
81	Butte-Silverbow Big Hole River (BHR) Pumpstation Rehab	\$100,000	7,854,022
	Manhattan, Town of		
82	Manhattan Water System Improvements	\$100,000	7,954,022
	North Powell		
83	Increasing Pump Discharge Line Efficiency: Phase 2	\$60,000	8,014,022
	Kalispell, City of		
84	Kalispell Woodland Park Pond Remediation	\$100,000	8,114,022

Renewable Resource Grant and Loan Program

	MT DNRC Water Resources Division		
85	MT DNRC Streamstats Interactive Web Map Application	\$100,000	8,214,022
	Libby, City of		
86	Libby Wastewater System Improvements	\$100,000	8,314,022
	Toston Irrigation District		
87	Toston ID Crow Creek Pumping Plant Rehab	\$100,000	8,414,022
	Em-Kayan Water and Sewer District		
88	Em-Kayan Water System Improvements	\$100,000	8,514,022
	Gallatin County Solid Waste District		
89	Gallatin County Logan Landfill Waste-to-Energy Feasibility Study	\$100,000	8,614,022
	Hill County Conservation District		
90	Hill County Milk River Basin Riparian and Hydrology Restoration-Invasive Species Removal	\$54,245	8,668,267
	Brady County Water and Sewer District		
91	Brady Water System Improvements	\$100,000	8,768,267
	Lincoln Conservation District		
92	Lincoln CD Sinclair Creek Watershed Improvements	\$100,000	8,868,267
	Tin Cup Water and Sewer District		
93	Tin Cup Lake Dam Improvements	\$94,638	8,962,905
	Melrose Water and Sewer District		
94	Melrose Wastewater System Improvements	\$100,000	9,062,905
	Augusta Water and Sewer District		
95	Augusta Wastewater System Improvements	\$100,000	9,162,905
	Target Range Water and Sewer District		
96	Target Range Replacement of Obsolete Septic Systems	\$100,000	9,262,905
	Carbon Conservation District		
97	Carbon CD Irrigation System Improvements- Pleasant Valley Canal Rehab	\$100,000	9,362,905
	Troy, City of		
98	Troy Water System Improvements	\$100,000	9,462,905
	MT DNRC Water Resources Division		
99	MT DNRC Water Resource Survey Framework	\$71,000	9,533,905
	University of Montana		
100	UMT Developing Wolf Population Monitoring Techniques to Advance Management and Conservation	\$100,000	9,633,905
	Lockwood Area/Yellowstone County Water and Sewer District		
101	Lockwood Area Water System Improvements	\$100,000	9,733,905
	Eureka, Town of		
102	Eureka Wastewater System Improvements	\$100,000	9,833,905
	Joliet, Town of		
103	Joliet Water System Improvements	\$100,000	9,933,905
	University of Montana		
104	UMT an Experimental Assessment of the Ecological and Social Dimensions of Human Bear Conflict	\$99,067	10,032,972
	Bigfork County Water and Sewer District		
105	Bigfork Water System Improvements	\$100,000	10,132,972
	Park County		
106	Park County Shields River Surface and Groundwater Analysis	\$83,713	10,216,685
	Petroleum County Conservation District		
107	Petroleum CD Horse Creek Coulee Water Storage Project	\$82,286	10,298,971
	Shelby, City of		
108	Shelby West Interceptor Project	\$100,000	10,398,971
	Sidney, City of		
109	Sidney-Optimizing Water Development From The Well Field	\$100,000	10,498,971
	Thompson Falls, City of		
110	Thompson Falls Water System Improvements- Ashley Creek Transmission Line	\$100,000	10,598,971
TOTAL FUNDS RECOMMENDED			10,598,971

Cultural and Aesthetic Grant Program

Purpose - The Cultural and Aesthetic (C&A) Grant Program began in the 1979 biennium for protection of works of art in the state capitol and for other cultural and aesthetic projects as provided in 15-35-108, and Title 22, Chapter 2, part 3, MCA. Initially administered by the Montana Historical Society, the C&A program was transferred to the Montana Arts Council in the 1985 biennium and continues to be funded by the interest from a statutory trust that receives coal severance tax revenues. Project applications are submitted to the MAC for review and ranking by the 16-member Cultural and Aesthetic Projects Advisory Committee, half of whom are appointed by the MAC and half by the MHS. Coal severance tax revenue of 0.63 percent is statutorily allocated to the capitol art protection trust fund for partial funding of the recommended grants. About two-thirds of the projects are arts projects and one-third are history and other cultural projects.

Executive Recommendation –

- Volume 7 of the Governor's 2013 biennium Executive Budget contains the C&A project applications and advisory committee assessment information.
- **HB 9** contains the projects recommended by the advisory committee for funding in the amount of \$694,976. Table F-6 below shows all of the requested and recommended grants.
- Projects are organized into four categories: special projects less than \$4,500, special projects, operational support, and capital expenditure grants.
- The revenue estimate for cultural trust interest earnings for the 2013 biennium is \$11,350.
- Montana Arts Council administration and services are recommended for \$407,024 and appropriated in HB 2.
- Montana Historical Society is appropriated in HB 9 the first \$30,000 for Capitol Complex works of art.
- Language in HB 9 provides a mechanism for spending the funds within the total revenue available.

Since the Last Session –

- The MAC received 93 requests for grant funding totaling \$2.3 million, which were reviewed and ranked by the Cultural and Aesthetic Projects Advisory Committee. The average request was \$25,042 and the average recommended is \$7,500. These are two year awards.
- The tax flow into the cultural and aesthetic trust fund was \$284,000 for FY 2010.

Cultural and Aesthetic Grant Program

Table F-5
CULTURAL AND AESTHETIC GRANT PROGRAM

Grant	Organization Name	Rank	Request	Recommend	Cumulative
Special Project < \$4500					
1607	Signatures from Big Sky	1	\$4,500	\$4,500	\$4,500
1604	Miles City Speakers Bureau	2	\$4,000	\$4,000	\$8,500
1609	Upper Swan Valley Historical Society Inc	3	\$4,400	\$4,400	\$12,900
1603	Mai Wah Society	4	\$4,400	\$3,000	\$15,900
1606	Montana Storytelling Roundup	5	\$4,500	\$3,000	\$18,900
1608	String Orchestra of the Rockies	6	\$4,500	\$3,000	\$21,900
1610	Yellowstone Ballet Company	7	\$4,500	\$3,000	\$24,900
1600	Clay Arts Guild	8	\$3,560	\$2,500	\$27,400
1605	Mission Valley Friends of the Arts	9	\$4,500	\$2,000	\$29,400
1601	Council for the Arts	10	\$4,000	\$0	\$29,400
1602	Granite County Museum and Cultural Center	11	\$4,500	\$0	\$29,400
Special Project					
1621	Humanities Montana	1	\$50,000	\$15,000	\$44,400
1632	The CoMotion Dance Project	2	\$17,477	\$10,000	\$54,400
1617	Emerson Center for the Arts & Culture	3	\$8,000	\$7,000	\$61,400
1630	Musikanten Inc	4	\$8,009	\$8,009	\$69,409
1622	KUFM-TV	5	\$25,090	\$7,500	\$76,909
1634	Whitefish Theatre Co	6	\$20,000	\$9,000	\$85,909
1611	Bitter Root Cultural Heritage Trust	7	\$10,000	\$5,000	\$90,909
1626	Montana Historical Society	8	\$36,035	\$7,500	\$98,409
1614	Broadwater Productions, Inc.	9	\$29,945	\$10,000	\$108,409
1620	Hockaday Museum of Art	10	\$38,343	\$9,000	\$117,409
1631	Queen City Ballet Company	11	\$14,000	\$5,000	\$122,409
1624	Missouri Valley Development Corporation	12	\$20,000	\$5,000	\$127,409
1635	Zootown Arts Community Center	13	\$11,000	\$5,000	\$132,409
1623	Missoula Art Museum	14	\$22,500	\$7,500	\$139,909
1613	Bozeman Symphony Society	15	\$20,000	\$8,000	\$147,909
1633	Tobacco Valley Improvement Assoc, Board of Arts	16	\$12,256	\$2,500	\$150,409
1619	Hamilton Players, Inc.	17	\$37,750	\$4,400	\$154,809
1612	Bitter Root Valley Historical Soc/Ravalli Co Musm	18	\$15,000	\$3,000	\$157,809
1615	Butte-Silver Bow Public Archives	19	\$20,000	\$5,000	\$162,809
1629	Museum of the Rockies	20	\$44,967	\$5,000	\$167,809
1627	Montana Museum of Art & Culture	21	\$25,800	\$5,000	\$172,809
1618	Fraternal Order of Eagles	22	\$25,000	\$4,000	\$176,809
1625	Montana Ballet Company	23	\$4,500	\$0	\$176,809
1616	Butte-Silver Bow Public Library	24	\$21,000	\$0	\$176,809

Cultural and Aesthetic Grant Program

Operational Support					
1668	Museums Association of Montana	SSO1	\$13,800	\$10,000	\$186,809
1665	Montana Preservation Alliance	SSO2	\$40,000	\$15,000	\$201,809
1662	Montana Arts	SSO3	\$40,600	\$12,500	\$214,309
1657	MAGDA	SSO4	\$25,000	\$12,000	\$226,309
1628	Montana Performing Arts Consortium	SSO5	\$36,600	\$12,500	\$238,809
1663	Montana Association of Symphony Orchestras	SSO6	\$21,500	\$12,500	\$251,309
1664	Montana Dance Arts Association	SSO7	\$24,850	\$12,000	\$263,309
1689	YMCA Writer's Voice	1	\$31,000	\$15,000	\$278,309
1685	VSA Arts of Montana	2	\$13,050	\$10,112	\$288,421
1649	District 7 Human Resources Development Council	3	\$30,000	\$15,000	\$303,421
1666	Montana Shakespeare in the Parks	4	\$40,000	\$15,000	\$318,421
1638	Archie Bray Foundation	5	\$50,000	\$12,500	\$330,921
1647	Carbon County Historical Society	6	\$30,000	\$16,000	\$346,921
1654	Helena Symphony Society, Inc.	7	\$40,000	\$15,000	\$361,921
1648	Custer County Art & Heritage Center	8	\$32,000	\$13,000	\$374,921
1679	Stillwater Historical Society	9	\$17,500	\$12,000	\$386,921
1640	Beaverhead County Museum	10	\$22,550	\$16,000	\$402,921
1651	Glacier Symphony and Chorale	11	\$30,000	\$13,000	\$415,921
1673	Pondera History Association (PHA)	12	\$24,000	\$12,000	\$427,921
1677	Schoolhouse History & Art Center	13	\$58,474	\$15,000	\$442,921
1655	Holter Museum of Art	14	\$70,000	\$12,500	\$455,421
1686	Western Heritage Center	15	\$30,000	\$12,000	\$467,421
1652	Great Falls Symphony	16	\$24,000	\$12,000	\$479,421
1644	Butte Citizens for Preservation and Revitalization	17	\$16,940	\$12,000	\$491,421
1642	Billings Symphony Society	18	\$25,000	\$12,000	\$503,421
1641	Big Horn Arts and Craft Association	19	\$20,000	\$12,000	\$515,421
1636	Alberta Bair Theater	20	\$60,000	\$10,000	\$525,421
1639	Art Mobile of Montana	21	\$30,000	\$12,000	\$537,421
1680	Sunburst Foundation	22	\$12,800	\$8,000	\$545,421
1661	Montana Artists Refuge	23	\$10,000	\$5,000	\$550,421
1643	Butte Center for the Performing Arts	24	\$30,000	\$8,000	\$558,421
1671	Paris Gibson Square Museum of Art	25	\$60,000	\$10,000	\$568,421
1656	Intermountain Opera Association	26	\$20,000	\$8,000	\$576,421
1658	MCT, Inc.	27	\$30,000	\$7,500	\$583,921
1674	Rimrock Opera	28	\$25,532	\$7,500	\$591,421
1683	The Montana Repertory Theatre	29	\$50,028	\$5,000	\$596,421
1645	Butte Symphony Association	30	\$23,020	\$7,500	\$603,921
1676	Rocky Mountain Ballet Theatre	31	\$23,090	\$8,000	\$611,921
1669	North Valley Music School	32	\$19,379	\$8,000	\$619,921
1650	Gallatin Historical Society	33	\$14,000	\$6,000	\$625,921

Cultural and Aesthetic Grant Program

1678	Southwest Montana Arts Council	34	\$23,105	\$8,000	\$633,921
1687	World Museum of Mining	35	\$46,458	\$5,000	\$638,921
1688	Yellowstone Art Museum	36	\$100,000	\$8,000	\$646,921
1653	Helena Presents/Myrna Loy Center	37	\$24,000	\$8,000	\$654,921
1637	Alpine Artisans	38	\$23,150	\$4,000	\$658,921
1670	Northwest Montana Historical Society	39	\$20,000	\$5,000	\$663,921
1660	Missoula Cultural Council	40	\$3,680	\$3,680	\$667,601
1682	The Equinox Theatre	41	\$50,000	\$2,000	\$669,601
1667	Museum of the Plains Indian Artist dba Friends of	42	\$7,960	\$2,000	\$671,601
1672	Pondera Arts Council	43	\$21,900	\$2,000	\$673,601
1646	Carbon County Arts Guild & Depot Gallery	44	\$62,900	\$0	\$673,601
1675	River and Plains Society, Inc	45	\$24,000	\$0	\$673,601
1681	The Children's Museum of Northeast Montana	46	\$32,084	\$0	\$673,601
1659	Miles City Preservation Office	47	\$6,000	\$0	\$673,601
1684	Vigilante Theatre Company	48	\$28,500	\$0	\$673,601
	Capital Expenditure				
1691	Fort Peck Fine Arts Council, Inc.	1	\$18,380	\$16,375	\$689,976
1692	Laurel Revitalization League Inc.	2	\$8,000	\$5,000	\$694,976
1690	Ewam	3	\$30,000	\$0	\$694,976
			\$2,328,862	\$694,976	

State Buildings Energy Conservation Program

Purpose - The State Buildings Energy Conservation Program, operated by the Department of Environmental Quality (DEQ), was established by the 1989 Legislature to reduce operating costs in state facilities by identifying and funding cost effective energy efficiency improvements. Statutory authority is Title 90, Chapter 4, part 6, MCA.

Background

- The program was started with one-time-only federal grant funding, then from 1993-2007 the state sold general obligation (G.O.) bonds and used the bond proceeds to pay for energy efficiency improvements. These bonds are being repaid using the energy cost savings from the projects. In the 2009 biennium general fund was used for energy improvements.
- Projects are designed so the cost savings meet or exceed the investment and can then be used to pay bond debt service or be recaptured for reinvestment in new projects.
- Energy efficiency improvements include replacing old inefficient boilers, upgrading inefficient lighting, increasing ventilation system efficiency, insulating buildings, and providing more effective temperature controls.
- After energy improvements are in place, the DEQ provides technical assistance to facility staff to ensure that energy savings are maintained.
- The federal grant funding appropriated in the previous biennium is currently being expended in energy improvement projects. The repaid energy savings will be captured in a revolving account to be used in future energy projects.
- The 2011 biennium ARRA funds that were appropriated have been used to complete 9 energy projects, 43 projects in construction, 17 projects in design, and 18 more projects in the planning phase.

Executive Recommendation-

No new appropriations are recommended for the 2013 Biennium for the State Building Energy Conservation Program.

Long Range Information Technology

The Executive Budget does not include any recommendations for new appropriations for new long range information technology projects for the 2013 Biennium.

Table F-7 shows reductions to LRIT projects from the 2009 and 2011 Biennium. A brief description of the projects being reduced follows the table.

Table F-6				
HB 4 (60TH SESSION) & HB 10 (61ST SESSION) IT PROJECTS				
Depart	Project	GF	SSR	FSR
DOR	Improve Efficiency through Imaging Technology - HB 10	\$ (123,273.00)		
DOJ	Judiciary Supreme Court Projects - HB 4	\$ (340,000.00)		
DPHHS	MACWIS (Child and Adult Protective Services- CAPS) - HB 4	\$ (10,273,760.00)		\$ (8,072,000.00)

Department of Revenue -- Improve Efficiency through Imaging Technology

The general fund appropriation for this completed Department of Revenue project is reduced by \$123,273. This reduction will allow reverted project funds to be included in the Executive Budget.

Department of Justice – Supreme Court Projects

The Judiciary proposed reducing its general fund appropriation by \$340,000 as part of its five percent reduction proposal. This reduction is included in the Executive Budget recommendations.

Department of Public Health and Human Services – MACWIS (Child and Adult Protective Services- CAPS)

CAPS was renamed to MACWIS since the inception of the project. The general fund appropriation for this DPHHS system is proposed to be reduced by \$10,274,000. The matching federal reduction will be \$8,072,000. This postponement of MACWIS (CAPS) allows the department more time to build the internal staff capacity necessary to support a system the size and complexity of MACWIS.

Quality Schools Grant Program

Purpose - The Quality Schools Grant Program (Quality Schools) is a competitive grant program created to provide infrastructure grants, matching planning grants, and emergency grants to public school districts in Montana. The statute creating the Program was passed by the 61st Legislature and signed into law by Governor Schweitzer on April 28, 2009 (Sections 90-6-801, et seq., MCA). Under state law, the principal objectives of Quality Schools, in order of priority, are to:

- Solve urgent and serious public health or safety problems, or enable public school districts to meet state or federal health or safety standards;
- Provide improvements necessary to bring school facilities up to current local, state, and federal codes and standards;
- Enhance public school districts' ability to offer specific services related to the requirements of the accreditation standards provided for in Section 20-7-111, MCA;
- Provide long-term cost-effective benefits through energy-efficient design;
- Incorporate long-term, cost-effective benefits to school facilities, including the technology needs of school facilities; and
- Enhance educational opportunities for students.

Executive Recommendation

Volume 4 of the Governor's 2011 biennium Executive Budget contains the department's evaluation of each of the Quality Schools applications and the detailed funding recommendations.

- There are 30 projects with a total cost of \$11,069,025 recommended.
- **HB 15** contains the list of projects recommended for Quality Schools project grant funds. For the 2013 biennium, there were 66 complete applications requesting over \$30 million in project grant funds. Table F-7 lists each project and the recommended grant, if there are sufficient monies to fund each project.
- **HB 15** also contains requests for \$900,000 to be used by the department to award matching planning grants, and \$100,000 to be used by the department to award grants for emergency projects.

Since the Last Session

Since the 2009 Legislature met, the department has established the new Quality Schools Grant Program, adopted administrative rules governing the program, awarded and administered 45 matching planning grants, and awarded and administered five emergency grants.

In the spring of 2010, Quality Schools received 136 applications requesting over \$76 million in project grant funding. On May 31, 2010, the department announced the award of \$10,607,964 to 33 school districts, which included \$415,702.91 in unexpended funds remaining from the Quick Start Grant Program.

Quality Schools Grant Program

Table F-7						
QUALITY SCHOOL GRANT PROGRAM						
Rank	Applicant	County	Project Description	QS Funds Requested	QS Funds Eligible	Cumulative Proposed Award
1	Big Sandy	Chouteau	Lighting Retrofit and Occupancy Sensors Update/Remodel of Ventilation/ Air Handling System	\$124,340	\$124,340	\$124,340
2	Sweet Grass Co HS	Sweet Grass		\$207,500	\$207,500	\$331,840
3	Somers	Flathead	Replace roof at Somers Middle School	\$418,142	\$418,142	\$749,982
4	Box Elder	Hill	Four-classroom addition to the elementary school	\$799,590	\$799,590	\$1,549,572
5	Winnett	Petroleum	Complete new shop building; purchase equipment	\$565,450	\$314,107	\$1,863,679
6	White Sulphur Springs	Meagher	Replace boiler with geothermal heating system	\$350,000	\$350,000	\$2,213,679
7	Helena Elementary	Lewis & Clark	ADA Compliance for 5 Schools	\$1,429,796	\$1,429,796	\$3,643,475
8	Gardiner	Park	Energy efficiency upgrades	\$77,500	\$43,694	\$3,687,169
9	Centerville	Cascade	Boiler Replacement	\$148,534	\$148,534	\$3,835,703
10	Shelby Elementary	Toole	Correct building envelope leakage	\$146,904	\$146,904	\$3,982,607
11	Fair-Mont-Egan	Flathead	Classroom Addition	\$379,110	\$379,110	\$4,361,717
12	Livingston	Park	Replace failing roof	\$709,336	\$709,336	\$5,071,053
13	Corvallis	Ravalli	Construction of a new vocational facility	\$1,086,516	\$901,318	\$5,972,371
14	North Star	Hill	Install fire alarm systems	\$123,386	\$123,386	\$6,095,757
15	Choteau	Teton	Remedy safety issues identified with the district's food service facilities	\$344,400	\$344,400	\$6,440,157
16	Miles City	Custer	Temperature controls upgrade	\$442,841	\$442,841	\$6,882,998
17	Shelby HS	Toole	Lighting retrofit	\$102,985	\$102,895	\$6,985,893
18	Rocky Boy	Hill	Emergency Generator Replacement	\$72,650	\$72,650	\$7,058,543
19	Whitefish	Flathead	Phase I redevelopment of HS campus (gym)	\$738,239	\$658,019	\$7,716,562
20	Colstrip	Rosebud	Temperature controls upgrade	\$329,153	\$329,153	\$8,045,715
21	Whitehall	Jefferson	Roof replacement on High School	\$534,232	\$534,232	\$8,579,947
22	Stanford	Judith Basin	Boiler Replacement	\$220,500	\$220,500	\$8,800,447
23	Grass Range	Fergus	Air-lock doors & breezeway	\$38,315	\$38,315	\$8,838,762
24	Superior	Mineral	Life Skills classroom and locker room expansion	\$521,162	\$521,162	\$9,359,924
25	Geraldine	Chouteau	Energy efficiency improvements	\$164,000	\$106,900	\$9,466,824
26	Bozeman HS	Gallatin	Lighting retrofit	\$109,087	\$109,087	\$9,575,911
27	Frazer	Valley	Installation of high efficiency boiler	\$243,086	\$243,086	\$9,818,997
28	Libby	Lincoln	Replace HS boiler	\$391,470	\$391,470	\$10,210,467
29	Hamilton	Ravalli	Boiler & heat distribution system replacement	\$751,000	\$751,000	\$10,961,467
30	Bozeman Elementary	Gallatin	Lighting retrofit	\$107,798	\$107,798	\$11,069,265
Totals				\$11,677,022	\$11,069,265	\$11,069,265