

**Unified Budget
by Agency
Biennial Comparison - Ongoing Funding
as of November 15, 2012**

	<u>Office of Public Instruction</u>	<u>Board of Public Education</u>	<u>School for the Deaf and Blind</u>	<u>Montana Arts Council</u>	<u>Montana Library Commission</u>	<u>Montana Historical Society</u>	<u>Higher Education</u>
<u>FY 2012 (Actual)</u>							
General Fund	622,881,959	215,806	5,927,138	451,284	2,544,909	2,824,649	179,551,398
State/other special revenue funds	113,896,578	180,043	284,311	204,321	763,324	1,268,793	20,309,779
	<u>736,778,537</u>	<u>395,849</u>	<u>6,211,449</u>	<u>655,605</u>	<u>3,308,233</u>	<u>4,093,442</u>	<u>199,861,177</u>
<u>FY 2013 (Appropriated)</u>							
General Fund	645,440,345	222,033	5,971,331	448,088	2,643,606	2,934,256	179,553,762
State/other special revenue funds	107,541,000	188,322	327,047	201,903	763,323	1,566,385	21,760,497
	<u>752,981,345</u>	<u>410,355</u>	<u>6,298,378</u>	<u>649,991</u>	<u>3,406,929</u>	<u>4,500,641</u>	<u>201,314,259</u>
Total 2011 Biennium	1,489,759,882	806,204	12,509,827	1,305,596	6,715,162	8,594,083	401,175,436
<u>FY 2014 (Gov Budget)</u>							
General Fund	694,491,920	209,115	6,184,967	486,159	2,794,777	3,091,155	197,226,684
State/other special revenue funds	68,262,697	168,015	263,080	220,111	1,800,386	1,500,432	21,317,543
	<u>762,754,617</u>	<u>377,130</u>	<u>6,448,047</u>	<u>706,270</u>	<u>4,595,163</u>	<u>4,591,587</u>	<u>218,544,227</u>
<u>FY 2015 (Gov Budget)</u>							
General Fund	715,847,289	192,921	6,159,154	476,886	2,768,226	3,033,942	198,685,534
State/other special revenue funds	64,109,655	168,202	263,220	215,913	1,799,683	1,501,137	21,823,770
	<u>779,956,944</u>	<u>361,123</u>	<u>6,422,374</u>	<u>692,799</u>	<u>4,567,909</u>	<u>4,535,079</u>	<u>220,509,304</u>
Total 2013 Biennium	1,542,711,561	738,253	12,870,421	1,399,069	9,163,072	9,126,666	439,053,531
General Fund Biennial Difference	142,016,905	(35,803)	445,652	63,673	374,488	366,192	36,807,058
State/other Special Revenue Biennial Difference	(89,065,226)	(32,148)	(85,058)	29,800	2,073,422	166,391	1,071,037
Total biennial Difference	52,951,679	(67,951)	360,594	93,473	2,447,910	532,583	37,878,095
Percent Change	3.6%	-8.4%	2.9%	7.2%	36.5%	6.2%	9.4%