Purpose - The Long-Range Building Program (LRBP) was initiated in 1965 to provide funding for construction and maintenance of state buildings. The LRBP was developed in order to present a single, comprehensive and prioritized plan for allocating state resources for capital construction and maintenance of state-owned facilities. Primary statutory authority is Title 17, Chapter 7, part 2, MCA.

Executive Recommendation -

- The 2015 Long-Range Building Program is comprised of two programs A cash program and a general obligation bond program.
- Volume 3 of the Governor's 2015 biennium Executive Budget contains complete descriptions of all recommended cash and bonded projects. The recommended cash projects total \$100,716,000, listed within Table F-2. The recommended bonded projects total \$170,700,000, listed within Table F-3. Volume 3 also includes a listing of all LRBP project requests submitted by Agencies for the 2015 biennium.
- **HB 5** contains \$30,226,000 LRBP, \$3,500,000 DEQ, \$29,260,000 state special revenue, \$26,130,000 federal special revenue, and \$11,600,000 other funds for a total of 34 projects and \$100,716,000 in the cash program.
- A one-time transfer of \$16,300,000 from the General Fund to the Long Range Building Program Fund will be required to address the projects in HB5. This transfer will augment the projected cash funds available for capital projects of \$13,926,000 to provide the \$30,226,000 required for the recommended projects.
- Highest priorities in the 2015 biennium are new low side units at the Montana State Prison and projects that address life safety, deferred maintenance, and mechanical system needs.
- **HB 14** recommends general obligation bonds for 8 projects, of which up to \$87,900,000 maximum could require general fund debt service payments. Three other projects are authority only.
- Total bonded program is for \$170,700,000 and includes \$87,900,000 in LRBP bonds and \$82,800,000 in other funds.

Since the Last Legislative Session -

• The Architecture and Engineering Division has completed:

- A substantial number of lighting, mechanical, and energy upgrades at numerous State Agency and University System facilities, Statewide;
- Main Hall Renovation, Phase II, U of M Western;
- Renovation of the Health Science Building, Montana Tech of the UM, Butte;
- HPER Renovation, Montana Tech of the UM, Butte:
- Auditorium and Student Union Building Renovations, MSU-Billings;
- Greenhouse (Food Production) at the Pine Hills and MT Women's Prison facilities;
- Equipment Storage Buildings, Montana Dept. of Transportation, Statewide;
- Airport Campus Remodel Helena College UM;
- Liquor Warehouse Remodel, Helena;
- Seismic Evaluations, Statewide;
- Roof replacements and repairs at numerous State Agency and University System facilities, Statewide;
- Upgrades, Maintenance DNRC;
- Addition to the Southwest Land Office, DNRC Missoula;
- Central Land Office. DNRC Helena:
- State Grain Lab Renovation, Great Falls;
- Improvements at the Montana School for the Deaf and Blind, Great Falls;
- And numerous other smaller projects.

Construction is underway for:

- Leon Johnson Hall Energy Upgrades and Mechanical System Improvements, MSU-Bozeman;
- Building Exterior Repairs, Infrastructure Improvements, and Utility Upgrades, Montana State Hospital in Warm Springs;
- New Day Care Center, Great Falls College UM;
- Improvements to Medical Services and Security Systems, Montana Developmental Center, Boulder;
- Upgrades to the Western Triangle Ag Research Center, MSU-Bozeman;
- Equipment Storage Buildings, Montana Dept. of Transportation, Statewide;
- Fire Protection Systems, Montana Law Enforcement Academy.

Funding -

See Table F-1 for presentation of the LRBP account revenue estimates for the 2015 biennium.

Recommended Projects HB 5 -

• See Table F-2 for presentation of the projects recommended for the 2015 biennium LRBP.

Recommended Projects HB 14 -

See Table F-3 for presentation of the projects recommended for the 2015 biennium LRBP.

Construction is underway for:

- Leon Johnson Hall Energy Upgrades and Mechanical System Improvements, MSU-Bozeman;
- Building Exterior Repairs, Infrastructure Improvements, and Utility Upgrades, Montana State Hospital in Warm Springs;
- New Day Care Center, Great Falls College UM;
- Improvements to Medical Services and Security Systems, Montana Developmental Center, Boulder;
- Upgrades to the Western Triangle Ag Research Center, MSU-Bozeman;
- Equipment Storage Buildings, Montana Dept. of Transportation, Statewide;
- Fire Protection Systems, Montana Law Enforcement Academy.

Funding -

• See Table F-1 for presentation of the LRBP account revenue estimates for the 2015 biennium.

Recommended Projects HB 5 -

See Table F-2 for presentation of the projects recommended for the 2015 biennium LRBP.

Recommended Projects HB 14 -

See Table F-3 for presentation of the projects recommended for the 2015 biennium LRBP

TABLE F-1

REVENUE ESTIMATE LONG-RANGE BUILDING PROGRAM ACCOUNT PROJECTIONS AS OF December 7, 2012 2015 BIENNIUM

Estimated Beginning Cash Balance (July 1, 2013)		\$1,605,287
Revenues:		
Cigarette Tax	3,724,650	
Coal Severance Tax	16,043,960	
Interest Earnings	352,238	
Supervisory Fees	311,362	
DEQ Transfer - Energy Savings	80,000	
General Fund Transfer (OTO)	16,300,000	
Total Revenues	_	36,812,21
Funds Available		38,417,49
Expenditures:		
Operating Costs - A & E Division	(3,690,659)	
Debt Service - 2003G Issue ¹	(3,392,826)	
Debt Service - 2005A Issue ²	(2,190,403)	
Funding Switch ³	1,330,000	
Fotal Expenditures - Excluding Capital Projects		(7,943,88
	_	20, 472, 00
Funds Available For Capital Projects		30,473,609
Funding Proposals		
Capital Construction Program - LRBP Projects Only		(30,226,00
Balance Remaining	-	\$247,60

¹ Refunding the 2003G (1996D) bond issue

 $^{^{2}\,\,}$ Refunding portions of the 2005A (1997B and 1999C) bond issues

 $^{^{3}}$ Funding switch authorized by the 2001 legislature - Montana Session Laws 2001, Chapter 486, Section 11

				Table F-2 ge Building P	rogram			
					Funding S	ources		
Priority	Agency	Project Description	LRBP	DEQ Funds (SBECP)	State Special	Federal Special	Other Funds	Total
1	DOC	Construct Low Side Units, MSP Deer Lodge	26,000,000	(OBLOI)		Оресіаі		26,000,000
2	DOA	Repair Corrections Department Parking Structure, Helena	450,000					450,000
3	DOJ	Upgrade Water Supply System - Montana Law Enforcement Academy	400,000					400,000
4	DOA	Install Safety Handrails in Capitol	200,000		200,000			400,000
5	DPHHS	Repair Sewage Collection System, Warm Springs	1,520,000					1,520,000
6	DEQ	Energy Improvements, Statewide		1,900,000				1,900,000
7	MSDB	Building Repairs and Improvements, Great Falls	195,000					195,00
8	DOC	Repair and Upgrade Building Systems, Pine Hills Youth Correctional	511,000	500,000				1,011,000
9	DOA	Facility Repair and Upgrade Capitol HVAC Systems		500,000	900,000			1,400,000
10	DOA	Upgrade Scott Hart HVAC System, Ph 2			1,500,000			1,500,000
11	DNRC	Major Repairs & Small Projects, Statewide	300,000					300,000
12	DNRC	Repair Unit Residences, Statewide			100,000			100,000
13	MDT	Statewide Maintenance, Repair & Small Projects			2,100,000			2,100,000
14	DMA	Vault Modifications, Statewide				780,000		780,00
15	DOC	Renovate Laundry Facilities, MT State Prison, Deer Lodge		600,000			600,000	1,200,000
16	DMA	Federal Spending Authority				2,500,000		2,500,000
17	MUS	General Spending Authority, MUS - All Campuses					11,000,000	11,000,000
18	DMA	Replace Readiness Center, Malta	400,000			15,000,000		15,400,000
19	MDT	Equipment/ Office Buildings, Statewide			5,200,000			5,200,000

Table F-2, continued Long-Range Building Program									
Funding Sources									
Priority	Agency	Project Description	LRBP	DEQ Funds (SBECP)	State Special	Federal Special	Other Funds	Total	
20	DMA	Upgrade Sewer/Water Service AFRC, Kalispell	250,000	(SBECF)		750,000		1,000,00	
21	FWP	Habitat Montana			9,930,000			9,930,00	
22	FWP	Upland Game Bird Program			746,000			746,00	
23	FWP	Wildlife Habitat Maintenance			970,000			970,00	
24	FWP	Bighorn Sheep Habitat			210,000			210,00	
25	FWP	Parks Program			3,084,000	1,200,000		4,284,00	
26	FWP	Grant Programs / Federal Projects			218,000	5,000,000		5,218,00	
27	FWP	Future Fisheries			790,000			790,00	
28	FWP	Fishing Access Site Acquisition			230,000	100,000		330,00	
29	FWP	Fishing Access Site Protection			1,050,000	800,000		1,850,00	
30	FWP	Hatchery Maintenance			575,000			575,00	
31	FWP	Dam Maintenance			50,000			50,00	
32	FWP	Community Fishing Ponds			50,000			50,00	
33	FWP	Admin Facilities Repair & Maint			1,325,000			1,325,00	
34	FWP	Forest Management Project			32,000			32,00	
TOTAL	LONG RAN	GE BUILDING PROGRAM	\$30,226,000	\$3,500,000	\$29,260,000	\$26,130,000	\$11,600,000	\$100,716,00	

Table F-3 Long-Range Building Program Funded with Bonded Debt **Funding Sources** Project Description Priority Agency LRBP LRBP DEQ Funds Federal State Special Other Funds Total Bonds (SBECP) Special MUS 20,000,000 Renovate Romney Hall 20,000,000 Classroom, MSU-Bozeman Construct Science & 10,000,000 5,000,000 2 MUS 15,000,000 Instructional Tech Building Addition, MSU-Billings Replace Roof, MSU MUS 1,000,000 3 1,000,000 Great Falls College of Technology MUS Automotive Technology 2,900,000 5,000,000 7,900,000 4 Center, MSU-Northern 5 MUS University of Montana -22,000,000 25,000,000 47,000,000 Missoula College of Technology MUS Main Hall Renovation, 6 4,000,000 500,000 4,500,000 Ph 3, U of M - Western MUS Construct Natural 5,000,000 5,000,000 10,000,000 Resource Research Center Addition, MT Tech of the U of M Montana Heritage 23,000,000 8 DOA 5,500,000 28,500,000 Center 9 MUS SA Jabs Hall, MSU-25,000,000 25,000,000 Bozeman 10 MUS SA Athlete Academic 2,500,000 2,500,000 Center, U of M-Missoula 11 MUS SA Gilkey Executive 9,300,000 9,300,000 Eduction Center, U of M-Missoula TOTAL LONG RANGE BUILDING PROGRAM FUNDED WITH BONDED DEBT AND/OR \$0 \$0^l DONATIONS, HIGHER-EDUCATION FUNDS **\$0** \$87,900,000 \$0₁ \$82,800,000₁ \$170,700,000 TOTAL LONG RANGE BUILDING PROGRAM (TABLE F-2) CASH PROGRAM TOTALS \$30,226,000 \$0₁ \$3,500,000 \$29,260,000 \$26,130,000 \$11,600,000 \$100,716,000 TOTAL LONG RANGE BUILDING PROGRAM \$118,126,000 \$3,500,000 \$29,260,000 \$26,130,000 \$94,400,000 \$271,416,000

State Buildings Energy Conservation Program Included in HB 5

Purpose - The State Buildings Energy Conservation Program, operated by the Department of Environmental Quality (DEQ), was established by the 1989 Legislature to reduce operating costs in state facilities by identifying and funding cost effective energy efficiency improvements. Statutory authority is Title 90, Chapter 4, part 6, MCA.

Background

- The program was started with one-time-only federal grant funding, then from 1993-2007 the state sold general obligation (G.O.) bonds and used the bond proceeds to pay for energy efficiency improvements. These bonds are being repaid using the energy cost savings from the projects.
- General funds were used for the program in 2007 and again for a portion of the program in 2009.
- The program changed from a G.O. bond program to a self-funded revolving program with an infusion of onetime-only federal funds in 2009 and clarifying legislation in 2011. These funds maintain their federal character in perpetuity.
- Projects are designed so the energy cost savings meet or exceed the investment in the project plus 3% interest. Repayments are collected annually and used for reinvestment in new projects and to operate the program. Repayments are collected from both the general funds and federal funds invested in the program.
- Energy efficiency improvements include replacing old inefficient boilers, upgrading inefficient lighting, increasing ventilation system efficiency, insulating buildings, and providing more effective temperature controls.
- After energy improvements are in place, the DEQ reviews energy use and provides technical assistance to facility staff to ensure that energy savings are maintained.
- DEQ completed 85 projects in the 2009 and 2011 biennia. These projects are resulting in energy cost savings of \$1.8 million annually.

Executive Recommendation-

Appropriations of \$3.5 million from the energy conservation repayment account are recommended for the 2015 Biennium for the State Building Energy Conservation Program located in HB 5.

Renewable Resource Grant and Loan Program HB 6

Purpose - The Renewable Resource Grant and Loan Program offers funding for projects that conserve, manage, develop, and preserve renewable resources to provide economic and other benefits of the state's natural heritage. The Department of Natural Resources and Conservation (DNRC) administers the program, which is provided for in Title 85, Chapter 1, part 6, MCA. Governmental entities may apply to the program to obtain funding for community resource-related projects. Project eligibility covers a wide spectrum including irrigation system rehabilitation, stream restoration, watershed management, public water and sewer systems, and resource assessment projects.

Executive Recommendation -

- Volume 6 of the Governor's 2015 biennium Executive Budget contains the complete project evaluations and funding recommendations for all grant and loan applications. Table F-4 shows the funded projects.
- HB 6 presents the renewable resource grants that will be funded with an appropriation of \$6,761,983.
- The highest priority grant will be to the Deer Lodge Valley Conservation District for Phase I improvements to the Cement Ditch. Racetrack Creek is the source of water for the Cement Ditch. The construction of a fish screen provides conveyance improvements for critical segments of the Cement Ditch which serves 2,900 acres of irrigated cropland.
- Wastewater projects include those for Dawson County West Glendive, Richland County- Savage, Glendive, and other wastewater projects. Other projects include dam rehabilitation projects, irrigation water conservation projects, and drinking water projects.
- HB 6 recommends provision for \$100,000 in emergency grants to communities with projects that present immediate threats to public health, \$200,000 for development of the State Water Plan, \$1,062,000 for project planning grants, \$200,000 for capacity grants and \$300,000 for irrigation grants during the 2015 biennium.
- HB 8 recommends reauthorization for three renewable resource loans and associated bonds.

Since the Last Session -

- As of October 2012, 49 of the 66 grantees that received appropriations from the 62th Legislature have started their projects for a total of \$8,354,593.
- This biennium, there have been 4 emergency grants awarded to date for a total of \$52,500.
- 87 resource planning grants have been issued as of October 2012.
- Thirty-six irrigation development grants have been issued for a total of \$260,412.
- Eleven private grants were issued for a total of \$16,035.

Renewable Resource Grant and Loan Program HB 6

	Table F-4							
RANK	RENEWABLE RESOURCE GRANT AND LOA	RECOMMENDED	CUMULATIVE					
1	Deer Lodge Valley Conservation District	GRANT \$100,000	\$100,000					
	Project - Phase 1	, ,	,,					
2	South Wind Water and Sewer District	\$100,000	\$200,000					
	South Wind Water and Sewer District Improvements							
3	Craig County Water and Sewer District	\$100,000	\$300,000					
	Craig Wastewater System Improvements							
4	Forsyth, City of	\$100,000	\$400,000					
	Forsyth Wastewater System Improvements							
5	Clinton Irrigation District	\$100,000	\$500,000					
	Clark Fork Diversion Rehabilitation Project							
6	Beaverhead County Conservation District	\$100,000	\$600,000					
_	Swamp Creek Siphon Project	# 400.000	# 700.000					
7	Miles City, City of	\$100,000	\$700,000					
0	Miles City Wastewater System Improvements, Phase 2	# 400,000	#000.000					
8	Alberton, Westerweter Preject	\$100,000	\$800,000					
0	Alberton Wastewater Project	¢100 000	000 000					
9	Richland County Richland County- Savage Wastewater System Improvements	\$100,000	\$900,000					
10	Dawson County	\$100,000	\$1,000,000					
10	Dawson County-West Glendive Wastewater System Improvements	ψ100,000	ψ1,000,000					
11	Fort Benton, City of	\$100,000	\$1,100,000					
• •	Fort Benton Wastewater System Improvements	Ψ100,000	ψ1,100,000					
12	Belt, Town of	\$100,000	\$1,200,000					
	Belt Wastewater System Improvements	, ,	, , ,					
13	Vaughn Cascade County Water and Sewer District	\$100,000	\$1,300,000					
	Vaughn Wastewater System Improvements							
14	Malta Irrigation District	\$100,000	\$1,400,000					
	Dodson South Canal Head Gate Replacement Project							
15	Park County	\$100,000	\$1,500,000					
	Park County Fairgrounds Wastewater System Improvements							
16	Bitter Root Irrigation District	\$100,000	\$1,600,000					
	BRID Siphon 1 - Phase 4 Improvements Project							
17	Cut Bank, City of	\$100,000	\$1,700,000					
	Cut Bank Wastewater System Improvements							
18	Ward Irrigation District	\$100,000	\$1,800,000					
	District Lost Horse Creek/Ward Canal Improvements							
19	Glendive, City of	\$100,000	\$1,900,000					
	Glendive Wastewater System Improvements							
20	Harlowton, City of	\$100,000	\$2,000,000					
	Harlowton Wastewater System Improvements	•						
21	Lockwood Irrigation District	\$100,000	\$2,100,000					
00	Lockwood ID Intake Canal Headgate Replacement Project	#400 000	ФО ООО ООО					
22	Sweet Grass County Conservation District	\$100,000	\$2,200,000					
00	Pioneer Ditch Company Irrigation Diversion Rehabilitation Project	M400 000	#0.000.000					
23	Glen Lake Irrigation District	\$100,000	\$2,300,000					
24	Project	#00.004	#0.000.004					
24	Hill County Beaver Creek Dam Outlet Works Rehabilitation	\$98,321	\$2,398,321					

Renewable Resource Grant and Loan Program HB 6

	Table F-4 RENEWABLE RESOURCE GRANT AND LOAN PROGRAM						
RANK	APPLICANT	RECOMMENDED GRANT	CUMULATIVE				
25	Winnett, Town of	\$100,000	\$2,498,321				
	Winnett Wastewater						
26	DNRC Water Resources Division	\$99,939	\$2,598,260				
	East Fork Rock Creek Main Canal Lining Project						
27	Boulder, City of	\$100,000	\$2,698,260				
	Boulder Wastewater System Improvements						
28	White Sulphur Springs, City of	\$100,000	\$2,798,260				
	White Sulphur Springs Wastewater Improvements Project - Phase 1						
29	Helena Valley Irrigation District	\$100,000	\$2,898,260				
	Helena Valley ID Pump Automation Project						
30	Buffalo Rapids Irrigation Project District 1	\$100,000	\$2,998,260				
	Buffalo Rapids 1 Lateral 20.6 Conversion Project						
31	Whitefish, City of	\$100,000	\$3,098,260				
	City of Whitefish Nutrient Reduction Plan						
32	Fort Peck Tribes	\$100,000	\$3,198,260				
	Fort Peck Tribes Phase 2 Lateral L-2M Rehabilitation Project						
33	Flathead County	\$100,000	\$3,298,260				
	Bigfork Stormwater Project-Phase IV						
34	Three Forks, City of	\$100,000	\$3,398,260				
	Three Forks Wastewater System Improvements						
35	Libby, City of	\$100,000	\$3,498,260				
	Libby Flower Creek Dam Water System Improvements						
36	Frenchtown Irrigation District	\$99,978	\$3,598,238				
	Frenchtown Irrigation District: Main Canal Lining Project						
37	DNRC Water Resources Division	\$100,000	\$3,698,238				
	Replacement Headgates for the Deadman's Basin Supply Canal Project						
38	DNRC Water Resources Division	\$100,000	\$3,798,238				
	Cooney Dam Outlet Canal Weir Replacement and Automated Instrumentation Project						
39	Deer Lodge Valley Conservation District	\$100,000	\$3,898,238				
	Kohrs and Manning Ditch Company Infrastructure Improvements						
40	DNRC Flathead Basin Commission	\$100,000	\$3,998,238				
	Project						
41	Dutton, Town of	\$100,000	\$4,098,238				
	Dutton Water System Improvements						
42	Fairfield, Town of	\$100,000	\$4,198,238				
	Fairfield Wastewater System Improvements	•	•				
43	Buffalo Rapids Irrigation Project District 2	\$100,000	\$4,298,238				
	Buffalo Rapids 2 Terry Pump Station Discharge Line	# 400.000	# 4 000 000				
44	Choteau, City of	\$100,000	\$4,398,238				
45	Choteau Wastewater System Improvements, Phase 2	# 400.000	#4.400.000				
45	Daly Ditches Irrigation District	\$100,000	\$4,498,238				
40	Daly Ditches Irrigation District Preservation and Conservation of Resources	0400.000	#4 F00 000				
46	Toston In Toston Conel Rehabilitation Project	\$100,000	\$4,598,238				
4-7	Toston ID Toston Canal Rehabilitation Project	0400.000	#4.000.000				
47	Gallatin County Conservation District	\$100,000	\$4,698,238				
40	Darlington Creek Enhancement Project at Cobblestone Fishing Access	£400.000	Φ4 7 00 000				
48	Missoula County Conservation District Project Missoula Conservation District Orchard Homes Ditch Company Intake	\$100,000	\$4,798,238				
	Project, Missoula Conservation District Orchard Homes Ditch Company Intake						

Renewable Resource Grant and Loan Program HB 6

	Table F-4										
	RENEWABLE RESOURCE GRANT AND LOAN PROGRAM										
		RECOMMENDED									
RANK	APPLICANT	GRANT	CUMULATIVE								
49	Missoula Irrigation District	\$100,000	\$4,898,238								
	Missoula Irrigation District Water Conservation Project										
50	Valier, Town of	\$100,000	\$4,998,238								
	Valier Wastewater System Improvements										
51	Fort Belknap Indian Community	\$100,000	\$5,098,238								
	Ft Belknap Main Canal A Underdrain Rehabilitation Project										
52	Bozeman, City of	\$100,000	\$5,198,238								
	Bozeman Creek at Bogert Park Enhancement Project										
53	Hamilton, City of	\$100,000	\$5,298,238								
	Hamilton Wastewater System Improvements, Phase 2										
54	Lodge Grass, Town of	\$100,000	\$5,398,238								
	Lodge Grass Wastewater System Improvements										
55	Montana State University	\$64,462	\$5,462,700								
	Adopt-A-Reach: Empowering Community Stewardship										
56	Pondera County Conservation District	\$100,000	\$5,562,700								
	Pondera County Canal and Reservoir Company KB2 Canal Rehabilitation Project										
57	Manhattan, Town of	\$100,000	\$5,662,700								
	Manhattan Water System Improvements										
58	Greenfields Irrigation District	\$100,000	\$5,762,700								
	Muddy Creek Wastewater and Erosion Reduction										
59	University of Montana	\$99,882	\$5,862,582								
	Bioremediation System for Acidic Industrial Wastewaters										
60	Black Eagle-Cascade County Water & Sewer District	\$99,407	\$5,961,989								
	Black Eagle Wastewater System Improvements										
61	Stevensville, City of	\$100,000	\$6,061,989								
	Stevensville Wastewater System Improvements, Phase 2										
62	Havre, City of	\$100,000	\$6,161,989								
	City of Havre Wastewater System Improvements										
63	Elk Meadows County Water District	\$100,000	\$6,261,989								
	Elk Meadows Ranchettes County Water District Water System Improvements										
64	Cascade, Town of	\$100,000	\$6,361,989								
	Cascade Water System Improvements										
65	Moore, Town of	\$100,000	\$6,461,989								
	Moore Wastewater System Improvements										
66	Sweet Grass County Conservation District	\$100,000	\$6,561,989								
	Big Timber Creek Channel Stabilization Project Phase II										
67	Roundup, City of	\$100,000	\$6,661,989								
	Roundup Water System Improvments										
68	Garfield County Conservation District	\$99,994	\$6,761,983								
	CMR Range Monitoring Pilot Project										

Reclamation and Development Program HB 7

Purpose - The Reclamation and Development Grants Program (RDGP) was established by the Montana Legislature in 1987 to enable funding for projects that indemnify the people of Montana for the effects of mineral development on public resources and that meet other crucial needs serving the public interest and the total environment of the citizens of Montana. Administered by the Department of Natural Resources and Conservation (DNRC), the RDGP fulfills this mission by funding projects that (1) repair, reclaim, and mitigate environmental damage to public resources from nonrenewable resource extraction, and (2) develop and ensure the quality of public resources for the benefit of all Montanans. The RDGP Act is Title 90, Chapter 2, part 11, MCA.

Executive Recommendation -

- Volume 5 of the Governor's 2015 biennium Executive Budget contains the complete project evaluations and funding recommendations for the RDGP. Table F-5 shows the funded projects.
- **HB 7** presents the reclamation and development grants that will be funded with an appropriation of \$4,418,645.
- Representative mineral reclamation projects include reclamation and cleanup of the Kennedy Creek Mine, reclamation of South Fork Lower Willow Creek Black Pine Mine, tailings –contaminated sludge disposal from decommissioned wastewater lagoons in Philipsburg, and the Sawpit Mine reclamation.
- Non-mineral projects include the aquatic invasive plant management project, petroleum cleanup at the Joseph Allotment and Elmo Cash Store, removal of contaminated soils at the former Milwaukee Roundhouse in Powell County, and cleanup of herbicide and pesticide contamination at the former Malta airport.
- Also included is \$1,000,000 for planning grants and \$525,000 for aquatic invasive species control grants, and \$300,000 for pre oil and gas development groundwater baseline sampling.

Since the Last Session -

- During the interim, 17 of the 22 grantees that received appropriations from the 61st Legislature have started their projects.
- Twenty two planning grants have been issued as of October 2012.
- Sixteen projects were funded for aquatic invasive species survey and control and technical support.

Reclamation and Development Program HB 7

		Table F-5		
	T	RECLAMATION AND DEVELOPMENT PROGRAM	T	
l	Aunticant		Recommended	
Rank	Applicant	Project Name	Grant Funding	Cumulative
1	Missoula County	Kennedy Creek Mine Reclamation	\$300,000	\$300,000
2	Montana DEQ - Abandoned Mine Lands Bureau	South Fork Lower Willow Creek Black Pine Mine Reclamation	\$300,000	\$600,000
3	Philipsburg, Town of	Tailings-Contaminated Sludge Disposal from Decommissioned Wastewater Lagoons	\$300,000	\$900,000
4	Montana DEQ - LUST/Brownfields	Petroleum Product Delineation & Mitigation of Threat to Harlowton Public Water Supply Well	\$300,000	\$1,200,000
5	Confederated Salish & Kootenai Tribes	Joseph Allotment and Elmo Cash Store - Cleanup Implementation	\$126,998	\$1,326,998
6	Powell County	Milwaukee Roundhouse Recreational Subarea Interim Cleanup Action - Phase 2	\$300,000	\$1,626,998
7	Missoula County	Sawpit Ninemile Reclamation	\$300,000	\$1,926,998
8	Malta, City of	Former Malta Airport Facility - Herbicide/Pesticide Cleanup	\$249,480	\$2,176,478
9	Cascade Conservation District	Barker-Hughesville Reclamation Area Fish Barrier Projects on Dry Fork Belt Creek	\$113,300	\$2,289,778
10	Butte-Silver Bow City-County Government	Butte Mining District: Reclamation & Protection Project Phase IV	\$244,720	\$2,534,498
11	Ryegate, Town of	Former Ryegate Conoco Groundwater Remediation	\$206,080	\$2,740,578
12	Cascade County	County Shops Remediation of Wood Treatment Preservatives	\$300,000	\$3,040,578
13	Butte-Silver Bow City-County Government	Irrigation Project for Butte Acidic Mine Waters	\$275,690	\$3,316,268
14	Custer Conservation District	Addressing Cumulative Effects on the Yellowstone River	\$127,377	\$3,443,645
15	Ruby Valley Conservation District	Upper Missouri Headwaters River/Flood Hazard Map Development	\$300,000	\$3,743,645
16	Montana DEQ -Water Quality Planning	Baseline Groundwater Sampling in Areas of Anticipated Oil & Gas Development	\$160,000	\$3,903,645
17	Yellowstone Conservation District	Lower Pryor Creek Stabilization and Restoration	\$70,000	\$3,973,645
18	Montana DEQ- Abandoned Mine Lands Bureau	Sheridan County 2012-2013 Reclamation Project	\$300,000	\$4,273,645
19	Montana DNRC Water Projects	Deadman's Basin Diversion Dam	\$145,000	\$4,418,645

Cultural and Aesthetic Grant Program HB 9

Purpose - The Cultural and Aesthetic (C&A) Grant Program began in the 1979 biennium for protection of works of art in the state capitol and for other cultural and aesthetic projects as provided in 15-35-108, and Title 22, Chapter 2, part 3, MCA. Initially administered by the Montana Historical Society (MHS), the C&A program was transferred to the Montana Arts Council (MAC) in the 1985 biennium and continues to be funded by the interest from a statutory trust that receives coal severance tax revenues. Project applications are submitted to the MAC for review and ranking by the 16-member Cultural and Aesthetic Projects Advisory Committee, half of whom are appointed by the MAC and half by the MHS.

Coal severance tax revenue of 0.63 percent is statutorily allocated to the capitol art protection trust fund for partial funding of the recommended grants. About two-thirds of the projects are arts projects and one-third are history and other cultural projects. There are \$3.69 in grant requests for every dollar available.

Executive Recommendation -

- Volume 7 of the Governor's 2015 biennium Executive Budget contains the C&A project applications and advisory committee assessment information.
- **HB 9** contains the projects recommended by the advisory committee for funding in the amount of \$533,976. Table F-6 shows the requested amount and recommended grant amounts.
- Projects are organized into four categories: special projects less than \$4,500, special projects, operational support, and capital expenditure grants.
- The revenue estimate for cultural trust interest earnings for the 2015 biennium is \$1,138,500.
- Montana Arts Council administration and services are recommended for \$436,024 and appropriated in HB 2.
- Montana Historical Society is appropriated in HB 9 the first \$30,000 for Capitol Complex works of art.
- Language in HB 9 provides a mechanism for spending the funds within the total revenue available.

Cultural and Aesthetic Grant Program HB 9

		Table F-6 CULTURAL AND AESTHETIC GR	ANT PRO	GRAM				
Rank	Grant	Organization Name	AIVITIC	Request	Re	commend		Cumulative
		Special Project < \$4500						
1	1704	Preservation Cascade, Inc.	\$	4,500	\$	4,000	\$	4,0
2	1705	Signatures	\$	4,500	\$	4,000	\$	8,0
3	1700	Council for the Arts	\$	4,000	\$	2,000	\$	10,0
4	1701	Granite County Museum and Cultural Center	\$	4,500	\$	3,000	\$	13,0
5	1706	Yellowstone Ballet Company	\$	4,500	\$	2,000	\$	15,0
6	1703	Montana Storytelling Roundup Special Project	\$	3,000	\$	2,000	\$	17,0
1	1725	Montana Historical Society	\$	19,500	\$	12,392	\$	29,3
2	1719	Humanities Montana	\$	30,000	\$	12,000	\$	41,
3	1729	Upper Swan Valley Historical Society Inc	\$	17,736	\$	10,000	\$	51,
4	1720	International Choral Festival	\$	9,940	\$	5,000	\$	56,
5	1713	CoMotion Dance Project	\$	20,990	\$	7,000	\$	63,
6	1710	Bozeman Symphony Society	\$	42,322	\$	7,000	\$	70,
7	1712	Clay Arts Guild of Helena	\$	5,000	\$	5,000	\$	75,
8	1716	Headwaters Dance Co.	\$	10,000	\$	8,000	\$	83,
9	1715	Friends of Chief Plenty Coups Advisory Council	\$	9,100	\$	5,000	\$	88,
10	1723	Missoula Art Museum	\$	16,100	\$	5,000	\$	93,
11	1714	Emerson Center for the Arts & Culture	\$	10,424	\$	5,000	\$	98,
12	1728	Musikanten Inc	\$	10,775	\$	4,000	\$	102,
13	1724	Missoula Writing Collaborative	\$	13,000	\$	4,000	\$	106,
14	1721	International Wildlife Media Center & Film Festival	\$	3,500	\$	2,000	\$	108,
1-7	1721	Operational Support	Ψ	0,000	Ψ	2,000	Ψ	100,
SO-1	1755	MAGDA	\$	25,000	\$	12,000	\$	120,
SO-1	1767	Museums Association of Montana	\$	15,000	\$	10,000	\$	130,
SO-3	1767	Montana Association of Symphony Orchestras	\$	17,400	\$	12,000	\$	142,
SO-4	1702	Montana Performing Arts Consortium	\$	33,400	\$	12,000	\$	154,
SO-4	1763	Montana Dance Arts Association	\$	20,000	\$	12,000	\$	166,
1	1763			30,000		12,000	\$	
		Carbon County Historical Society	\$	•	\$	•		178,
2	1733	Archie Bray Foundation	\$	50,000	\$	12,000	\$	190,
3	1730	Alberta Bair Theater	\$	20,000	\$	12,000	\$	202,
4	1744	Custer County Art & Heritage Center	\$	34,000	\$	12,000	\$	214,
5	1766	Montana Shakespeare in the Parks	\$	40,000	\$	12,000	\$	226,
6	1784	World Museum of Mining	\$	45,000	\$	12,000	\$	238,
7	1779	Stillwater Historical Society	\$	17,500	\$	12,000	\$	250,
8	1739	Butte Center for the Performing Arts	\$	30,000	\$	12,000	\$	262,
9	1742	Carbon County Arts Guild & Depot Gallery	\$	26,000	\$	10,000	\$	272,
10	1774	Ravalli County Museum	\$	25,000	\$	10,000	\$	282,
11	1781	VSA Montana	\$	15,000	\$	10,000	\$	292,
12	1734	Art Mobile of Montana	\$	30,000	\$	12,000	\$	304,
13	1759	MonDak Heritage Center	\$	35,000	\$	11,084	\$	315,
14	1769	Northwest Montana Historical Society	\$	17,000	\$	10,000	\$	325,
15	1786	YMCA Writer's Voice	\$	18,000	\$	9,000	\$	334,
16	1756	Mai Wah Society	\$	18,000	\$	7,000	\$	341,
17	1741	Butte Symphony Association	\$	20,000	\$	9,000	\$	350,
18	1747	Gallatin Historical Society	\$	15,000	\$	7,500	\$	357,
19	1731	Alpine Artisans, Inc.	\$	16,500	\$	8,000	\$	365,
20	1775	Rimrock Opera Company	\$	25,000	\$	8,000	\$	373,
21	1787	Zootown Arts Community Center	\$	20,000	\$	9,000	\$	382,
22	1752	Helena Indian Alliance	\$	10,000	\$	5,000	\$	387,
23	1782	Western Heritage Center	\$	24,000	\$	7,000	\$	394,
24	1754	Intermountain Opera Association	\$	30,000	\$	9,000	\$	403,

Cultural and Aesthetic Grant Program HB 9

		Table F-6									
CULTURAL AND AESTHETIC GRANT PROGRAM											
Rank	Grant	Organization Name		Request Recommend		Cumulative					
25	1750	Great Falls Symphony	\$	30,000	\$	9,000	\$	412,976			
26	1751	Hamilton Players, Inc	\$	67,466	\$	7,000	\$	419,976			
27	1783	Whitefish Theatre Co	\$	15,000	\$	7,000	\$	426,976			
28	1778	Shane Lalani Center for the Arts	\$	10,000	\$	5,000	\$	431,976			
29	1753	Helena Symphony	\$	40,000	\$	5,000	\$	436,976			
30	1777	Schoolhouse History & Art Center	\$	35,074	\$	6,000	\$	442,976			
31	1748	Glacier Symphony and Chorale	\$	40,000	\$	9,000	\$	451,976			
32	1736	Beaverhead County Museum	\$	22,500	\$	6,000	\$	457,976			
33	1773	Queen City Ballet Company	\$	16,000	\$	5,000	\$	462,976			
34	1749	Grandstreet Broadwater Productions, Inc.	\$	45,000	\$	5,000	\$	467,976			
35	1772	Pondera History Association (PHA)	\$	18,000	\$	5,000	\$	472,976			
36	1737	Big Horn Arts and Craft Association	\$	20,000	\$	5,000	\$	477,976			
37	1770	Paris Gibson Square Museum of Art	\$	25,000	\$	9,000	\$	486,976			
38	1735	AWARE Inc/Growth Thru Art	\$	40,000	\$	5,000	\$	491,976			
39	1780	Sunburst Foundation	\$	16,800	\$	4,000	\$	495,976			
40	1732	Alpine Theatre Project, Inc.	\$	20,000	\$	3,000	\$	498,976			
41	1785	Yellowstone Art Museum	\$	20,000	\$	5,000	\$	503,976			
42	1745	Equinox Theatre	\$	10,000	\$	5,000	\$	508,976			
43	1740	Butte Citizens for Preservation and Revitalization	\$	15,000	\$	3,000	\$	511,976			
44	1771	Pondera Arts Council	\$	12,000	\$	5,000	\$	516,976			
45	1758	Missoula Cultural Council	\$	5,000	\$	2,000	\$	518,976			
		Capital Expenditure									
1	1789	Helena Presents/Myrna Loy Center	\$	20,000	\$	10,000	\$	528,976			
2	1788	City of Shelby Champions Park	\$	75,630	\$	5,000	\$	533,976			

Long Range Information Technology HB 10

The Executive Budget includes the following recommendations for new appropriations for long range information technology projects for the 2015 Biennium.

Table F-7 shows new appropriations to LRIT projects for the 2015 Biennium. Brief descriptions of the projects follow the table.

	Table F-7									
	Long Range Information Technology Projects									
Depart	Project		GF	SSR	FSR	Proprietary				
DOA	Public Safety Communications System	\$	3,000,000		•					
	Maintenance and Operations									
DOA	Computerized Maintenance Management System					\$ 350,000				
CPP	Campaign Reporting Service / Database Rewrite	\$	502,400							
DEQ	Remediation Information Management System	\$	700,000	\$ 1,060,000	\$ 40,000					
MDT	Maintenance Management System			\$ 2,000,000						
SOS	Information Management System Phase 2	\$	4,434,385							
LEG	Session Systems Replacement Project	\$	6,146,000							

Department of Administration - Public Safety Communications System Maintenance and Operations

The State Information Technology Services Division is requesting a general fund appropriation of \$3 million to support the multi-year expansion of the public safety communications system administered by the Montana Statewide Interoperability Governing Board (SIGB). The requested funding includes the following: \$1.5 million for replacement equipment to support the maintenance of the system and \$1.5 million for the leased use of private telecommunications equipment and infrastructure.

Department of Administration – Computerized Maintenance Management System

The Department of Administration requests \$350,000 proprietary funds for the purchase and installation of a computerized maintenance management system. The system will enable General Services Division (GSD) to use resources more efficiently, enhance customer responsiveness, and increase asset reliability. In addition, the system will provide the ability for GSD to develop deferred maintenance projects for the 40 buildings they manage.

Commissioner of Political Practices – Campaign Reporting Service / Database Rewrite

This project will utilize a single vendor to rewrite the current database and build an online application to eliminate the risk of losing functionality and system failure of the fragile current services. This system is utilized by the candidates, committees, media, public, and the Office of the Commissioner of Political Practices. The one-time cost for the system is \$502,400.

Department of Environmental Quality - Remediation Management System

This project will replace the current remediation system. This system was developed using Microsoft Access 2003, which will no longer be supported by Microsoft after April 2014. The \$1,800,000 project will replace the legacy system with current software and will incorporate refined business functionality identified through a process assessment and new federal and state legal requirements.

Department of Transportation – Maintenance Management System

The purpose of this IT project is to replace the current Maintenance Management System (MMS) which was developed in the 1980's. Replacing the current system with a full-featured MMS would improve timeliness, accuracy of data collection and employee efficiency. The system would also support all of the maintenance programs within the Division so it will no longer be a silo application to general maintenance operations only.

Secretary of State - Information Management System Phase 2

The Secretary of State requests \$4,434,385 for phase 2 of the Information Management System project. The purpose of this request is to replace an outdated legacy mainframe application that contains information on every registered business in Montana. It will also replace several other applications and databases that support office accounting and filing processes.

Treasure State Endowment Program HB 11

Purpose - The Treasure State Endowment Program (TSEP) is a state-funded grant program created to help local governments fund infrastructure projects, defined by statute as drinking water systems, wastewater treatment, sanitary sewer or storm sewer systems, solid waste disposal and separation systems, and bridges. TSEP was authorized by Montana voters through the passage of Legislative Referendum 110 in June 1992 (Sections 90-6-701, *et seq.*, MCA). Title 90, Chapter 6, Part 7, MCA sets out the basic requirements for TSEP. The mission of TSEP is to assist local governments in funding infrastructure projects that will:

- create jobs for Montana residents;
- promote economic growth in Montana by helping to finance the necessary infrastructure;
- encourage local public facility improvements;
- create a partnership between the state and local governments to make necessary public projects affordable;
- support long-term, stable economic growth in Montana;
- protect future generations from undue fiscal burdens caused by financing necessary public works;
- coordinate and improve infrastructure financing by federal, state, local government, and private sources; and
- enhance the quality of life and protect the health, safety, and welfare of Montana citizens.

Executive Recommendation

Volume 4 of the Governor's 2015 Biennium Executive Budget contains the department's evaluation of each of the TSEP applications and the detailed funding recommendations.

- There is \$21,003,082 available from the Treasure State Endowment State Special Revenue Account for funding 2015 biennium TSEP infrastructure grants.
- For the 2015 biennium, there were 66 complete applications requesting over \$36 million in project grant funds.
- HB 11 contains two lists of projects recommended for TSEP infrastructure grant funds one list for bridge projects and the other list for all other eligible infrastructure projects. Tables F-8 and F-9 list each project and the recommended grant, if there are sufficient monies to fund each project.
- 6 bridge projects and 25 other infrastructure projects could be funded in the 2015 biennium with an appropriation of \$19.717.366.
- HB 11 contains appropriations to the Department for \$900,000 for matching infrastructure planning grants, and \$100,000 for emergency projects during the 2015 biennium.

Since the Last Session

- Since the 2011 Legislature met, the department has administered as many as 105 infrastructure grants and 77 grants for infrastructure planning, and awarded no emergency grants.
- HB 11 of the 61st legislature (Chapter 458, Laws of 2009) awarded TSEP grant funding to all 66 projects for which the Department received TSEP grant applications, and authorized the Department to obtain a loan from the Board of Investment to cover eligible costs incurred by all approved 2011 projects. As of November 5, 2012, the Department has no remaining unfunded obligations from any previous biennia.

Treasure State Endowment Program HB 11

	Table F-8 TSEP BRIDGE APPLICANTS								
Rank	Applicant	Recommended Award	Cumulative						
1	Missoula County	\$480,372	\$480,372						
2	Lewis & Clark County	\$231,493	\$711,865						
3	Beaverhead County	\$123,658	\$835,523						
4	Granite County	\$376,004	\$1,211,527						
5	Carbon County	\$455,675	\$1,667,202						
6	Ravalli County	\$212,489	\$1,879,691						

	Table F-9									
	TSEP	NON BRIDGE APP	PLICANTS							
				Recommended						
Rank	Applicant	County	Project Type	Award	Cumulative					
1	Craig County WSD	Lewis & Clark	Wastewater	\$750,000	\$750,000					
2	City of Glendive	Dawson	Wastewater	\$625,000	\$1,375,000					
3	Town of Manhattan	Gallatin	Water	\$750,000	\$2,125,000					
4	Town of Cascade	Cascade	Water	\$750,000	\$2,875,000					
5	Town of Pinesdale	Ravalli	Water	\$750,000	\$3,625,000					
6	Musselshell County WSD	Musselshell	Water	\$450,125	\$4,075,125					
7	Town of Valier	Pondera	Wastewater	\$750,000	\$4,825,125					
8	Hill County North Havre	Hill	Wastewater	\$211,500	\$5,036,625					
9	Town of Hot Springs	Sanders	Water	\$592,550	\$5,629,175					
10	Custer County RID #1	Custer	Wastewater	\$750,000	\$6,379,175					
11	City of Chinook	Blaine	Water	\$750,000	\$7,129,175					
12	City of Roundup	Musselshell	Water	\$500,000	\$7,629,175					
13	Dawson County West Glendive	Dawson	Wastewater	\$750,000	\$8,379,175					
14	Seeley Lake Sewer District	Missoula	Wastewater	\$750,000	\$9,129,175					
15	Town of Three Forks	Gallatin	Wastewater	\$750,000	\$9,879,175					
16	Town of Libby	Lincoln	Water	\$750,000	\$10,629,175					
17	South Wind WSD	Cascade	Water &WW	\$750,000	\$11,379,175					
18	Richland County Savage	Richland	Wastewater	\$750,000	\$12,129,175					
19	Amsterdam/Churchill Sewer Dist	Gallatin	Wastewater	\$750,000	\$12,879,175					
20	Town of Philipsburg	Granite	Water	\$550,000	\$13,429,175					
21	Town of Dutton	Teton	Water	\$408,500	\$13,837,675					
22	Town of Fort Benton	Chouteau	Wastewater	\$750,000	\$14,587,675					
23	Town of Moore	Fergus	Wastewater	\$625,000	\$15,212,675					
24	City of Forsyth	Rosebud	Wastewater	\$500,000	\$15,712,675					
25	Vaughn County WSD	Cascade	Wastewater	\$750,000	\$16,462,675					

TSEP Regional Water Program HB 11

Purpose

The State of Montana, through the Department of Natural Resources and Conservation (DNRC) provides financial support and state coordination for four regional water systems in Montana. When built out, the Rocky Boys–North Central, Fort Peck–Dry Prairie, Musselshell–Judith, and Dry Redwater systems will provide clean drinking water to more than 65 communities in central and northern Montana. Two of the regional water systems benefit from Tribal partnerships, and are authorized by Congress. The other two are progressing through planning phases specified by the Department of Interior, and could both be federally authorized projects within the coming Biennium.

Executive Recommendation

House Bill 11 appropriates the State's share of regional water system construction funding. Grant funding is limited to \$8,900,000 for construction projects conducted by the nontribal authorities for the Fort Peck-Dry Prairie and Rocky Boys–North Central systems.

Since the Last Session -

• During the interim, five construction projects have been conducted by the Dry Prairie and North Central Regional Water Authorities using \$3.92 million in State funds authorized by the 2011 Legislature.

Quality Schools Grant Program HB 15

Purpose - The Quality Schools Grant Program (Quality Schools) is a competitive grant program created to provide infrastructure grants, matching planning grants, and emergency grants to K-12 public school districts in Montana. The statute creating the Program was passed by the 61st Legislature and signed into law by Governor Schweitzer on April 28, 2009 (Sections 90-6-801, *et seg.*, MCA). Under state law, the principal objectives of Quality Schools are to:

- enhance the quality of life and protect the health, safety, and welfare of Montana's public school students;
- ensure the successful delivery of an educational system that meets the accreditation standards provided for in 20-7-111;
- extend the life of Montana's existing public school facilities;
- promote energy conservation and reduction;
- integrate technology into Montana's education framework to support student educational needs for the 21st century; and
- be fiscally responsible by considering both long-term and short-term needs of the public school district, the local community, and the state.

Executive Recommendation

Volume 4 of the Governor's 2015 biennium Executive Budget contains the department's evaluation of each of the Quality Schools applications and the detailed funding recommendations.

- There is \$12,268,792 available from the School Facility and Technology Account for funding 2015 biennium Quality Schools project grants. For the 2015 biennium, there were 66 applications requesting over \$37 million in project grant funds.
- HB 15 contains the list of projects recommended for Quality Schools project grant funds. Table F-10 lists each project and the recommended grant, if there are sufficient monies to fund each project.
- 29 school facility projects could be funded in the 2015 biennium with an appropriation of \$11,268,792.
- HB 15 also contains requests for \$900,000 to be used by the department to award matching planning grants, and \$100,000 to be used by the department to award grants for emergency projects.

Since the Last Session

Since the 2011 Legislature met, the department has administered 59 school facility infrastructure grants and 28 grants for school facility planning, and awarded 6 emergency grants

Quality Schools Grant Program HB 15

Table F-10					
QUALITY SCHOOLS APPLICANTS					
Rank	Applicant	County	Project- Description	Grant Award	Cumulative
1	DeSmet Elem	Missoula	Asbestos abatement	\$30,000	\$30,000
2	Fairfield Elem	Teton	Correct safety issues in kitchen	\$596,379	\$626,379
3	Montana City Elem	Lewis & Clark	Install fire sprinklers and storage tank	\$764,700	\$1,391,079
4	Powder River HS	Powder River	Asbestos abatement	\$36,380	\$1,427,459
5	Vaughn Elem	Cascade	Mitigation crawl space moisture problem	\$133,227	\$1,560,686
6	Eureka Elem	Lincoln	Asbestos abatement	\$195,593	\$1,756,279
7	Frontier Elem	Roosevelt	Build technology lab	\$200,000	\$1,956,279
8	Wyola Elem	Big Horn	Roof replacement	\$514,900	\$2,471,179
9	Lone Rock elem	Ravalli	Replace old gymnasium	\$206,375	\$2,677,554
10	Hamilton K-12	Ravalli	Replace failing restroom floors	\$41,494	\$2,719,048
11	Plenty Coups HS	Big Horn	Energy efficiency improvements	\$307,000	\$3,026,048
12	St Ignatius K-12	Lake	Roof repair	\$534,590	\$3,560,638
13	Simms HS	Cascade	Replace kitchen exhaust hood	\$123,644	\$3,684,282
14	Hot Springs HS	Sanders	Consolidate campus facilities	\$497,240	\$4,181,522
15	Grass Range Elem	Fergus	Install air lock door system	\$45,799	\$4,227,321
16	Flathead HS	Flathead	Energy efficiency improvements	\$1,010,067	\$5,237,388
17	Box Elder Elem	Hill	Install emergency generator	\$310,607	\$5,547,995
18	Missoula Elem	Missoula	Replace boiler and distribution system	\$200,000	\$5,747,995
19	Havre Elem	Hill	Renovations to existing K-2 school	\$2,000,000	\$7,747,995
20	Geraldine Elem	Chouteau	Complete energy upgrades	\$68,161	\$7,816,156
21	Plains Elem	Sanders	Construct 6 classroom addition to create a K-12 campus	\$1,150,000	\$8,966,156
22	St Regis K-12	Mineral	ADA upgrades to library restroom, gym seating, access to stage, and locker rooms	\$185,837	\$9,151,993
23	Corvallis K-12	Ravalli	Replace boiler, install new heat distribution system	\$729,910	\$9,881,903
24	Stanford K-12	Judith Basin	Replace all inroom unit ventilators	\$184,196	\$10,066,099
25	Darby K-12	Ravalli	Contruct new locker rooms and make lower level ADA compliant	\$404,207	\$10,470,306
26	Nashua K-12	Valley	Install ventilation system and new boilers	\$463,200	\$10,933,506
27	Target Range Elem	Missoula	Update computers and network infrastructure to meet state requirements	\$31,324	\$10,964,830
28	Ryegate K-12	Golden Valley	Replacelighting and add outlets in library for computers	\$9,962	\$10,974,792
29	Froid	Roosevelt	Replace boiler, includeing plant and distribution system	\$294,000	\$11,268,792