

Statutory Appropriations - All Funds				
	FY 2016	FY 2017	FY 2018	FY 2019
<b>34010 STATE AUDITORS OFFICE</b>	<b>31,140,021</b>	<b>32,012,816</b>	<b>32,012,816</b>	<b>32,950,707</b>
<b>04 Securities</b>				
State Special Revenue	737,555	13,339	13,339	13,339
<b>06 Local Assistance to Counties</b>				
General Fund	30,402,466	31,999,477	31,999,477	32,937,368
<b>35010 OFFICE OF PUBLIC INSTRUCTION</b>	<b>49,457,425</b>	<b>72,952,000</b>	<b>47,124,187</b>	<b>48,634,572</b>
<b>06 STATE LEVEL ACTIVITIES</b>				
State Special Revenue	9,330	150,000	100,000	100,000
<b>09 LOCAL EDUCATION ACTIVITIES</b>				
State Special Revenue	49,448,095	72,802,000	47,024,187	48,534,572
<b>41100 Department of Justice</b>	<b>7,144,990</b>	<b>10,117,480</b>	<b>7,552,570</b>	<b>7,603,638</b>
<b>01 LEGAL SERVICES DIVISION</b>				
State Special Revenue	320,041	220,514	220,514	220,514
<b>07 GAMBLING CONTROL DIVISION</b>				
State Special Revenue	1,766,200	4,774,744	1,860,044	1,860,044
<b>03 MONTANA HIGHWAY PATROL</b>				
General Fund	1,715,506	1,820,659	1,870,119	1,921,187
State Special Revenue	0	0	0	0
<b>05 DIVISION OF CRIMINAL INVESTIGATION</b>				
State Special Revenue	30,000	30,000	30,000	30,000
<b>09 MOTOR VEHICLE DIVISION</b>				
General Fund	0	0	0	0
State Special Revenue	44,850	53,500	53,500	53,500
<b>10 CENTRAL SERVICES DIVISION</b>				
General Fund	3,268,393	2,998,063	3,268,393	3,268,393
State Special Revenue	0	95,000	125,000	125,000
Federal Special Revenue	0	125,000	125,000	125,000
<b>51020 COMMISSIONER OF HIGHER EDUCATION</b>	<b>3,174,217</b>	<b>4,318,220</b>	<b>4,331,984</b>	<b>4,343,227</b>
<b>02 STUDENT ASSISTANCE PROGRAM</b>				
State Special Revenue	803,201	1,896,120	1,898,728	1,898,744
<b>09 APPROPRIATION DISTRIBUTION</b>				
General Fund	1,714,016	1,725,100	1,736,256	1,747,483
State Special Revenue	657,000	697,000	697,000	697,000
<b>51150 MONTANA STATE LIBRARY</b>	<b>395,766</b>	<b>395,766</b>	<b>0</b>	<b>0</b>
<b>01 STATEWIDE LIBRARY RESOURCES</b>				
General Fund	395,766	395,766	0	0
<b>51170 MONTANA HISTORICAL SOCIETY</b>	<b>274,999</b>	<b>384,658</b>	<b>376,823</b>	<b>377,002</b>
<b>01 ADMINISTRATION PROGRAM</b>				
State Special Revenue	79,422	79,342	78,073	78,101
<b>03 MUSEUM PROGRAM</b>				
State Special Revenue	49,915	117,353	117,031	117,061
<b>05 EDUCATION PROGRAM</b>				
State Special Revenue	145,662	187,963	181,719	181,840
<b>52010 DEPARTMENT OF FISH WILDLIFE &amp; PARKS</b>	<b>1,788,553</b>	<b>2,824,118</b>	<b>2,634,400</b>	<b>2,537,177</b>
<b>06 PARKS DIVISION</b>				
State Special Revenue	1,029,408	1,860,868	1,648,900	1,551,677
<b>12 DEPARTMENT MANAGEMENT</b>				
State Special Revenue	530,337	699,338	708,050	708,050
Federal Special Revenue	228,808	263,912	277,450	277,450
<b>53010 Department of Environmental Quality</b>	<b>3,461,376</b>	<b>4,990,000</b>	<b>4,990,000</b>	<b>4,990,000</b>
<b>90 Petroleum Tank Release Compensation Board</b>				
State Special Revenue	3,461,376	4,990,000	4,990,000	4,990,000
<b>54010 Department of Transportation</b>	<b>38,079,865</b>	<b>37,759,250</b>	<b>37,283,252</b>	<b>37,280,802</b>
<b>01 General Operations Program</b>				
State Special Revenue	21,781,952	21,466,000	21,766,952	21,766,952
<b>02 Construction Program</b>				
State Special Revenue	100,000	100,000	100,000	100,000
Federal Special Revenue	15,597,413	15,600,000	15,416,300	15,413,850
<b>03 Maintenance Program</b>				
State Special Revenue	600,500	593,250	0	0
<b>56030 DEPARTMENT OF LIVESTOCK</b>	<b>522,633</b>	<b>550,000</b>	<b>0</b>	<b>0</b>
<b>01 CENTRALIZED SERVICES PROGRAM</b>				
General Fund	0	0	0	0
State Special Revenue	522,633	550,000	0	0
<b>57060 DEPT OF NATURAL RESOURCES &amp; CONSERVATION</b>	<b>261,915</b>	<b>307,520</b>	<b>2,190,000</b>	<b>2,190,000</b>
<b>22 OIL &amp; GAS CONSERVATION DIV.</b>				
State Special Revenue	208,845	250,000	190,000	190,000

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<b>23 CONSERVATION &amp; RESOURCE DEVELOPMENT DIVISION</b>				
State Special Revenue	0	0	2,000,000	2,000,000
<b>35 FORESTRY &amp; TRUST LANDS MANAGEMENT DIVISION</b>				
General Fund	0	0	0	0
State Special Revenue	53,070	57,520	0	0
<b>58010 DEPARTMENT OF REVENUE</b>	<b>178,180,957</b>	<b>242,618,140</b>	<b>190,701,679</b>	<b>196,936,832</b>
<b>01 DIRECTORS OFFICE</b>				
General Fund	129,636,950	134,503,887	135,366,379	136,692,432
<b>05 CITIZEN SERVICES &amp; RESOURCE MGMT</b>				
State Special Revenue	48,544,007	108,114,253	55,335,300	60,244,400
<b>61010 DEPARTMENT OF ADMINISTRATION</b>	<b>168,002,948</b>	<b>175,091,232</b>	<b>170,773,330</b>	<b>168,383,939</b>
<b>01 DIRECTOR'S OFFICE</b>				
General Fund	87,766,849	94,559,346	91,872,919	89,483,528
State Special Revenue	8,894,445	8,186,000	8,186,000	8,186,000
Federal Special Revenue	16,071,923	18,142,000	18,142,000	18,142,000
Capital Projects Fund	388,900	388,900	0	0
<b>03 STATE FINANCIAL SERVICES DIVISION</b>				
General Fund	2,337,651	3,389,121	2,337,651	2,337,651
<b>15 MONTANA STATE LOTTERY</b>				
Proprietary Fund	41,038,321	37,500,000	37,500,000	37,500,000
<b>07 STATE INFORMATION TECHNOLOGY DIVISION</b>				
State Special Revenue	11,304,743	11,725,865	11,534,760	11,534,760
<b>24 RISK MANAGEMENT AND TORT DEFENSE</b>				
State Special Revenue	200,116	1,200,000	1,200,000	1,200,000
<b>62010 DEPARTMENT OF AGRICULTURE</b>	<b>3,131,203</b>	<b>9,936,730</b>	<b>3,273,528</b>	<b>3,273,532</b>
<b>30 AGRICULTURAL SCIENCES DIVISION</b>				
State Special Revenue	0	54,000	54,000	54,000
<b>50 AGRICULTURAL DEVELOPMENT DIVISION</b>				
General Fund	680,322	690,000	690,000	690,000
State Special Revenue	2,012,020	1,664,519	1,664,524	1,664,528
Proprietary Fund	393,521	7,483,207	820,000	820,000
<b>15 CENTRAL SERVICES DIVISION</b>				
State Special Revenue	45,340	45,004	45,004	45,004
<b>64010 Department of Corrections</b>	<b>527,773</b>	<b>0</b>	<b>525,949</b>	<b>527,857</b>
<b>03 Secure Custody Facilities</b>				
General Fund	0	0	0	0
State Special Revenue	527,773	0	525,949	527,857
<b>65010 DEPARTMENT OF COMMERCE</b>	<b>34,614,698</b>	<b>29,548,547</b>	<b>37,693,142</b>	<b>39,259,852</b>
<b>60 COMMUNITY DEVELOPMENT DIVISION</b>				
State Special Revenue	280,064	600,000	75,033	63,769
<b>75 BOARD OF INVESTMENTS</b>				
Proprietary Fund	637,031	1,594,800	1,547,463	2,309,513
<b>78 BOARD OF HORSE RACING</b>				
State Special Revenue	55,331	55,331	275,000	275,000
<b>80 MONTANA HERITAGE COMMISSION</b>				
State Special Revenue	1,251,633	1,147,546	1,191,177	1,190,334
<b>51 OFFICE OF TOURISM &amp; BUSINESS DEVELOPMENT</b>				
General Fund	1,099,801	1,100,000	1,099,477	1,098,935
State Special Revenue	30,232,667	25,050,870	32,328,384	33,396,644
Federal Special Revenue	1,058,171	0	1,176,608	925,657
<b>66020 DEPARTMENT OF LABOR &amp; INDUSTRY</b>	<b>876,282</b>	<b>2,685,757</b>	<b>1,110,214</b>	<b>1,110,302</b>
<b>04 EMPLOYMENT RELATIONS DIVISION</b>				
State Special Revenue	505,512	2,250,000	789,971	789,971
<b>05 BUSINESS STANDARDS DIVISION</b>				
State Special Revenue	25,808	670	670	670
Proprietary Fund	344,962	435,087	319,573	319,661
<b>67010 DEPARTMENT OF MILITARY AFFAIRS</b>	<b>535,835</b>	<b>667,060</b>	<b>521,406</b>	<b>520,746</b>
<b>05 MILITARY FAMILY RELIEF</b>				
State Special Revenue	30,500	40,000	40,000	40,000
<b>31 VETERANS AFFAIRS DIVISION</b>				
State Special Revenue	505,335	627,060	481,406	480,746
<b>69010 DEPARTMENT OF PUBLIC &amp; HUMAN SERVICES</b>	<b>167,349,159</b>	<b>287,593,250</b>	<b>410,681,060</b>	<b>430,380,431</b>
<b>04 DIRECTOR'S OFFICE</b>				
General Fund	16,803	0	31,415	31,415
Federal Special Revenue	17,859	0	31,416	31,416
<b>09 TECHNOLOGY SERVICES DIVISION</b>				
General Fund	170,427	0	40,256	40,256
Federal Special Revenue	1,337,905	0	77,484	77,484

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<b>10 DEVELOPMENTAL SERVICES DIVISION</b>				
State Special Revenue	2,720,271	1,000,000	1,000,000	1,000,000
Federal Special Revenue	0	0	0	0
<b>16 MANAGEMENT AND FAIR HEARINGS</b>				
General Fund	0	0	0	0
Federal Special Revenue	0	0	0	0
<b>02 HUMAN &amp; COMMUNITY SERVICES</b>				
General Fund	234,045	401,643	427,603	427,603
Federal Special Revenue	641,120	1,060,595	1,186,739	1,186,739
<b>03 CHILD AND FAMILY SERVICES DIVISION</b>				
State Special Revenue	65,000	65,000	65,000	65,000
<b>06 BUSINESS AND FINANCIAL SERVICES DIVISION</b>				
General Fund	2,169	0	3,952	3,952
Federal Special Revenue	2,169	0	3,952	3,952
<b>07 PUBLIC HEALTH &amp; SAFETY DIV</b>				
Federal Special Revenue	1,831,507	1,922,547	2,050,477	2,051,732
<b>11 HEALTH RESOURCE DIVISION</b>				
General Fund	4,193,388	6,270,935	24,244,890	28,469,436
Federal Special Revenue	134,423,751	240,419,667	327,098,118	334,812,272
<b>12 MEDICAID &amp; HEALTH SVR MGT</b>				
General Fund	351,448	0	959,170	1,007,840
Federal Special Revenue	1,010,822	0	2,877,510	3,023,519
<b>22 SENIOR &amp; LONG-TERM CARE</b>				
General Fund	0	233,234	504,073	581,742
Federal Special Revenue	2,374,546	9,096,109	5,981,843	6,152,183
<b>33 ADDICTIVE AND MENTAL DISORDERS DIVISION</b>				
General Fund	0	573,514	2,191,418	2,681,822
State Special Revenue	4,162,775	4,182,942	4,182,942	4,182,942
Federal Special Revenue	13,793,154	22,367,064	37,722,802	44,549,126
<b>Grand Total</b>	<b>688,920,615</b>	<b>914,752,544</b>	<b>953,776,340</b>	<b>981,300,616</b>