

**Unified Budget
by Agency
Biennial Comparison - Ongoing Funding
as of November 15, 2016**

	<u>Office of Public Instruction</u>	<u>Board of Public Education</u>	<u>School for the Deaf and Blind</u>	<u>Montana Arts Council</u>	<u>Montana Library Commission</u>	<u>Montana Historical Society</u>	<u>Higher Education</u>
<u>FY 2016 (Actual)</u>							
General Fund	779,055,171	128,220	6,533,028	520,396	3,405,243	3,378,088	225,638,912
State/other special revenue funds	54,437,650	163,649	246,993	224,575	1,434,129	939,220	22,147,805
	<u>833,492,821</u>	<u>291,869</u>	<u>6,780,021</u>	<u>744,971</u>	<u>4,839,372</u>	<u>4,317,308</u>	<u>247,786,717</u>
<u>FY 2017 (Appropriated)</u>							
General Fund	792,006,695	148,546	7,177,289	511,991	3,506,529	3,543,970	231,429,726
State/other special revenue funds	82,615,277	179,207	258,409	230,128	1,749,269	1,135,346	23,207,000
	<u>874,621,972</u>	<u>327,753</u>	<u>7,435,698</u>	<u>742,119</u>	<u>5,255,798</u>	<u>4,679,316</u>	<u>254,636,726</u>
Total 2017 Biennium	1,708,114,793	619,622	14,215,719	1,487,090	10,095,170	8,996,624	502,423,443
<u>FY 2018 (Gov Budget)</u>							
General Fund	812,507,052	157,793	6,951,443	543,182	2,949,317	3,438,339	229,082,312
State/other special revenue funds	56,669,734	218,525	403,409	234,405	1,703,676	1,074,282	24,249,098
	<u>869,176,786</u>	<u>376,318</u>	<u>7,354,852</u>	<u>777,587</u>	<u>4,652,993</u>	<u>4,512,621</u>	<u>253,331,410</u>
<u>FY 2019 (Gov Budget)</u>							
General Fund	822,633,965	142,426	6,931,385	520,427	2,940,595	3,410,496	228,449,678
State/other special revenue funds	58,180,725	218,742	403,409	234,784	1,707,571	1,078,982	24,845,130
	<u>880,814,690</u>	<u>361,168</u>	<u>7,334,794</u>	<u>755,211</u>	<u>4,648,166</u>	<u>4,489,478</u>	<u>253,294,808</u>
Total 2019 Biennium	1,749,991,476	737,486	14,689,646	1,532,798	9,301,159	9,002,099	506,626,218
General Fund Biennial Difference	64,079,151	23,453	172,511	31,222	(1,021,860)	(73,223)	463,352
State/other Special Revenue Biennial Difference	(22,202,468)	94,411	301,416	14,486	227,849	78,698	3,739,423
Total biennial Difference	41,876,683	117,864	473,927	45,708	(794,011)	5,475	4,202,775
Percent Change	2.5%	19.0%	3.3%	3.1%	-7.9%	0.1%	0.8%