

Statutory Appropriations - All Funds

	FY 2018	FY 2019	FY 2020	FY 2021
34010 STATE AUDITORS OFFICE	35,092,051	32,950,707	35,627,978	35,627,978
04 SECURITIES				
State Special Revenue	259,866	13,339	150,000	150,000
06 LOCAL ASSISTANCE TO COUNTIES				
General Fund	34,832,185	32,937,368	35,477,978	35,477,978
35010 OFFICE OF PUBLIC INSTRUCTION	47,048,361	44,634,572	42,591,005	42,931,964
06 STATE LEVEL ACTIVITIES				
State Special Revenue	0	100,000	1,250	1,250
09 LOCAL EDUCATION ACTIVITIES				
State Special Revenue	47,048,361	44,534,572	42,589,755	42,930,714
41100 DEPARTMENT OF JUSTICE	7,664,791	7,786,853	7,787,632	7,787,630
01 LEGAL SERVICES DIVISION				
State Special Revenue	438,860	220,514	220,514	220,514
03 MONTANA HIGHWAY PATROL				
General Fund	1,709,763	1,921,187	1,921,187	1,921,187
State Special Revenue	24,511	0	0	0
05 DIVISION OF CRIMINAL INVESTIGATION				
State Special Revenue	106,818	30,000	30,779	30,777
Federal Special Revenue	93,031	0	0	0
07 GAMBLING CONTROL DIVISION				
State Special Revenue	1,815,200	1,860,044	1,860,044	1,860,044
09 MOTOR VEHICLE DIVISION				
State Special Revenue	25,000	53,500	53,500	53,500
10 CENTRAL SERVICES DIVISION				
General Fund	3,451,608	3,451,608	3,451,608	3,451,608
State Special Revenue	0	125,000	125,000	125,000
Federal Special Revenue	0	125,000	125,000	125,000
51020 COMMISSIONER OF HIGHER EDUCATION	3,399,430	6,264,988	5,595,233	5,665,607
02 STUDENT ASSISTANCE PROGRAM				
State Special Revenue	875,265	3,710,972	2,941,396	2,941,396
09 APPROPRIATION DISTRIBUTION				
General Fund	1,767,165	1,752,016	1,784,837	1,785,211
State Special Revenue	757,000	802,000	869,000	939,000
51150 MONTANA STATE LIBRARY	0	0	395,766	395,766
01 STATEWIDE LIBRARY RESOURCES				
General Fund	0	0	395,766	395,766
51170 MONTANA HISTORICAL SOCIETY	407,002	378,988	384,630	384,808
01 ADMINISTRATION PROGRAM				
State Special Revenue	142,710	78,410	85,809	85,675
03 MUSEUM PROGRAM				
State Special Revenue	72,048	117,546	119,382	119,273
05 EDUCATION PROGRAM				
State Special Revenue	192,244	183,032	179,439	179,860
52010 DEPARTMENT OF FISH WILDLIFE & PARKS	2,040,218	2,599,625	2,620,204	2,621,025
06 PARKS DIVISION				
State Special Revenue	1,180,116	1,561,625	1,582,204	1,583,025
12 DEPARTMENT MANAGEMENT				
State Special Revenue	582,653	725,300	725,300	725,300
Federal Special Revenue	277,449	312,700	312,700	312,700
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	5,549,051	4,990,000	4,990,000	4,990,000
90 PETROLEUM TANK RELEASE COMPENSATION BOARD				
State Special Revenue	5,549,051	4,990,000	4,990,000	4,990,000
54010 DEPARTMENT OF TRANSPORTATION	41,113,483	55,323,883	55,541,683	44,054,283
01 GENERAL OPERATIONS PROGRAM				
State Special Revenue	25,547,183	39,688,744	39,908,744	39,908,744
02 CONSTRUCTION PROGRAM				

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State Special Revenue	150,000	150,000	150,000	150,000
Federal Special Revenue	15,416,300	15,413,850	15,411,650	3,924,250
03 MAINTENANCE PROGRAM				
State Special Revenue	0	57,031	57,031	57,031
50 RAIL TRANSIT AND PLANNING PROGRAM				
State Special Revenue	0	14,258	14,258	14,258
56030 DEPARTMENT OF LIVESTOCK	582,420	600,000	674,977	674,977
01 CENTRALIZED SERVICES PROGRAM				
General Fund	0	0	0	0
State Special Revenue	582,420	600,000	674,977	674,977
57060 DEPT OF NATURAL RESOURCES & CONSERVATION	415,589	2,269,740	2,032,272	2,032,344
22 OIL & GAS CONSERVATION DIV.				
State Special Revenue	209,271	190,000	190,000	190,000
23 CONSERVATION/RESOURCE DEV DIV				
State Special Revenue	201,264	2,000,000	1,842,272	1,842,344
35 FORESTRY/TRUST LANDS				
State Special Revenue	5,054	79,740	0	0
58010 DEPARTMENT OF REVENUE	198,688,701	192,608,333	221,807,908	225,905,308
01 DIRECTORS OFFICE				
General Fund	134,034,538	133,805,308	139,982,283	144,079,683
05 CITIZEN SERVICES & RESOURCE MGMT				
State Special Revenue	64,629,821	58,737,400	81,760,000	81,760,000
07 BUSINESS & INCOME TAXES DIVISION				
State Special Revenue	24,342	65,625	65,625	65,625
61010 DEPARTMENT OF ADMINISTRATION	167,204,288	181,658,283	175,868,265	175,762,403
01 DIRECTOR'S OFFICE				
General Fund	89,982,578	89,067,528	90,053,010	89,866,148
State Special Revenue	5,778,774	8,186,000	8,186,000	8,186,000
Federal Special Revenue	15,274,086	18,142,000	18,142,000	18,142,000
03 STATE FINANCIAL SERVICES DIVISION				
General Fund	2,510,748	2,337,651	2,416,651	2,497,651
07 STATE INFORMATION TECHNOLOGY DIVISION				
State Special Revenue	12,951,542	21,427,000	15,727,000	15,727,000
15 MONTANA STATE LOTTERY				
Proprietary Funds	40,661,302	41,298,104	41,298,104	41,298,104
24 RISK MANAGEMENT AND TORT DEFENSE				
State Special Revenue	45,258	1,200,000	45,500	45,500
62010 DEPARTMENT OF AGRICULTURE	2,122,563	4,359,507	4,693,523	4,693,034
15 CENTRAL SERVICES DIVISION				
State Special Revenue	3,235	3,004	3,004	3,004
30 AGRICULTURAL SCIENCES DIVISION				
State Special Revenue	0	54,000	54,000	54,000
50 AGRICULTURAL DEVELOPMENT DIVISION				
General Fund	688,385	690,000	1,021,989	1,021,494
State Special Revenue	1,302,121	2,792,503	2,794,530	2,794,536
Proprietary Funds	128,822	820,000	820,000	820,000
64010 DEPARTMENT OF CORRECTIONS	644,242	0	647,857	647,857
03 SECURE CUSTODY FACILITIES				
State Special Revenue	644,242	0	647,857	647,857
65010 DEPARTMENT OF COMMERCE	35,826,864	41,763,408	41,951,005	42,933,716
51 OFFICE OF TOURISM & BUSINESS DEVELOPMENT				
General Fund	1,099,365	1,098,935	1,800,000	1,800,000
State Special Revenue	31,299,419	36,093,153	34,152,299	34,936,883
Federal Special Revenue	39,984	926,619	1,045,609	1,046,782
60 COMMUNITY DEVELOPMENT DIVISION				
State Special Revenue	178,671	63,769	184,368	184,368

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75 BOARD OF INVESTMENTS				
Proprietary Funds	1,904,416	2,309,513	3,033,115	3,235,394
78 BOARD OF HORSE RACING				
State Special Revenue	49,000	75,000	335,000	335,000
80 MONTANA HERITAGE COMMISSION				
State Special Revenue	1,256,009	1,196,419	1,400,614	1,395,289
66020 DEPARTMENT OF LABOR & INDUSTRY	786,594	1,166,749	1,241,267	1,241,571
04 EMPLOYMENT RELATIONS DIVISION				
State Special Revenue	392,635	789,971	789,971	789,971
05 BUSINESS STANDARDS DIVISION				
State Special Revenue	21,455	55,721	50,740	50,722
Proprietary Funds	372,504	321,057	400,556	400,878
67010 DEPARTMENT OF MILITARY AFFAIRS	702,467	724,569	833,252	833,250
05 MILITARY FAMILY RELIEF				
State Special Revenue	25,000	40,000	40,000	40,000
31 VETERANS AFFAIRS PROGRAM				
State Special Revenue	677,467	684,569	793,252	793,250
69010 DEPARTMENT OF PUBLIC & HUMAN SERVICES	796,602,087	528,023,455	857,260,282	898,802,911
02 HUMAN & COMMUNITY SERVICES				
General Fund	559,955	427,603	504,755	512,326
Federal Special Revenue	1,412,396	1,186,739	1,497,597	1,520,061
03 CHILD AND FAMILY SERVICES DIVISION				
State Special Revenue	64,999	65,000	65,000	65,000
04 DIRECTOR'S OFFICE				
General Fund	20,069	31,415	31,886	32,365
Federal Special Revenue	21,924	31,416	31,887	31,416
06 BUSINESS AND FINANCIAL SERVICES DIVISION				
General Fund	102,739	24,908	85,852	86,800
Federal Special Revenue	102,901	24,908	86,197	87,147
07 PUBLIC HEALTH & SAFETY DIV				
Federal Special Revenue	1,873,610	2,046,702	2,152,477	2,152,819
09 TECHNOLOGY SERVICES DIVISION				
General Fund	67,788	40,256	60,450	60,450
Federal Special Revenue	136,750	2,277,484	185,881	185,881
10 DEVELOPMENTAL SERVICES DIVISION				
Federal Special Revenue	3,808	0	4,459	4,598
11 HEALTH RESOURCE DIVISION				
General Fund	36,524,233	28,576,819	50,569,270	57,005,875
Federal Special Revenue	691,207,177	430,913,168	726,060,344	757,958,864
12 MEDICAID & HEALTH SVR MGT				
General Fund	2,479,680	1,007,840	3,379,841	3,625,643
Federal Special Revenue	3,910,176	3,023,519	8,873,138	10,120,745
22 SENIOR & LONG-TERM CARE				
General Fund	430,203	581,742	833,147	980,867
Federal Special Revenue	8,554,765	6,152,183	8,786,299	8,910,785
33 ADDICTIVE AND MENTAL DISORDERS DIVISION				
General Fund	2,449,127	2,694,683	4,346,888	5,114,452
State Special Revenue	4,218,659	4,182,942	4,182,942	4,182,942
Federal Special Revenue	42,461,128	44,734,128	45,521,972	46,163,875
Grand Total	1,345,890,202	1,108,103,660	1,462,544,739	1,497,986,432