

**Unified Budget
by Agency
Biennial Comparison - Ongoing Funding
as of November 15, 2018**

	<u>Office of Public Instruction</u>	<u>Board of Public Education</u>	<u>School for the Deaf and Blind</u>	<u>Montana Arts Council</u>	<u>Montana Library Commission</u>	<u>Montana Historical Society</u>	<u>Higher Education</u>
<u>FY 2018 (Actual)</u>							
General Fund	772,826,733	118,717	6,266,628	475,354	2,099,353	2,553,796	221,379,447
State/other special revenue funds	47,978,883	167,755	329,868	230,129	1,399,846	1,173,103	23,029,086
	<u>820,805,616</u>	<u>286,472</u>	<u>6,596,496</u>	<u>705,483</u>	<u>3,499,199</u>	<u>3,726,899</u>	<u>244,408,533</u>
<u>FY 2019 (Appropriated)</u>							
General Fund	798,679,410	141,515	6,885,626	516,344	2,186,345	2,662,075	225,733,255
State/other special revenue funds	54,179,421	189,907	346,638	236,194	1,764,529	1,144,764	24,712,929
	<u>852,858,831</u>	<u>331,422</u>	<u>7,232,264</u>	<u>752,538</u>	<u>3,950,874</u>	<u>3,806,839</u>	<u>250,446,184</u>
Total 2017 Biennium	1,673,664,447	617,894	13,828,760	1,458,021	7,450,073	7,533,738	494,854,717
<u>FY 2020 (Gov Budget)</u>							
General Fund	840,737,890	172,926	7,668,880	551,224	2,977,937	3,308,628	240,168,883
State/other special revenue funds	45,203,150	182,907	285,104	241,376	1,779,549	1,152,777	27,428,760
	<u>885,941,040</u>	<u>355,833</u>	<u>7,953,984</u>	<u>792,600</u>	<u>4,757,486</u>	<u>4,461,405</u>	<u>267,597,643</u>
<u>FY 2021 (Gov Budget)</u>							
General Fund	864,252,756	156,526	7,648,616	522,957	2,955,719	3,267,122	241,661,823
State/other special revenue funds	48,636,397	182,907	285,104	241,015	1,796,458	1,153,202	27,964,648
	<u>912,889,153</u>	<u>339,433</u>	<u>7,933,720</u>	<u>763,972</u>	<u>4,752,177</u>	<u>4,420,324</u>	<u>269,626,471</u>
Total 2019 Biennium	1,798,830,193	695,266	15,887,704	1,556,572	9,509,663	8,881,729	537,224,114
General Fund Biennial Difference	133,484,503	69,220	2,165,242	82,483	1,647,958	1,359,879	34,718,004
State/other Special Revenue Biennial Difference	(8,318,757)	8,152	(106,298)	16,068	411,632	(11,888)	7,651,393
Total biennial Difference	125,165,746	77,372	2,058,944	98,551	2,059,590	1,347,991	42,369,397
Percent Change	7.5%	12.5%	14.9%	6.8%	27.6%	17.9%	8.6%