

AGENCY SUMMARY HB2 - ALL FUNDS

Row Labels	Sum of FY 2022	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025
BOARD OF PUBLIC EDUCATION 51010	295,947	371,667	443,724	426,601
PROGRAM 01				
GENERAL FUND	136,801	185,756	443,724	426,601
STATE/OTHER SPECIAL REV. FUNDS	159,146	185,911	-	-
COMMISSIONER OF HIGHER EDUCATION 51020	279,116,269	304,688,697	312,209,042	314,072,402
PROGRAM 01				
GENERAL FUND	3,326,222	4,265,953	6,391,761	6,348,440
PROPRIETARY FUNDS	567,900	653,210	723,465	723,465
PROGRAM 02				
GENERAL FUND	10,185,690	12,014,404	12,632,500	13,613,082
STATE/OTHER SPECIAL REV. FUNDS	305,708	353,891	364,852	369,672
PROGRAM 09				
GENERAL FUND	181,455,132	194,219,196	189,948,971	189,892,897
STATE/OTHER SPECIAL REV. FUNDS	23,211,997	24,054,687	33,627,425	33,727,425
PROGRAM 10				
GENERAL FUND	29,874,663	30,870,430	32,608,384	32,763,282
STATE/OTHER SPECIAL REV. FUNDS	780,968	819,968	819,968	819,968
PROGRAM 06				
FEDERAL SPEC. REV. FUNDS	5,814,263	12,948,198	9,524,380	9,554,213
GENERAL FUND	134,361	145,869	144,349	146,430
PROGRAM 08				
FEDERAL SPEC. REV. FUNDS	6,292,473	6,351,980	6,236,423	6,237,241
GENERAL FUND	100,401	92,817	212,742	213,575
PROGRAM 12				
FEDERAL SPEC. REV. FUNDS	1,666,023	3,043,063	2,392,180	2,405,010
PROGRAM 04				
GENERAL FUND	14,558,699	13,948,373	15,324,681	16,000,308
PROGRAM 13				
GENERAL FUND	65,918	68,783	69,086	69,519
PROGRAM 11				
GENERAL FUND	775,851	837,875	1,187,875	1,187,875
COMMISSIONER OF POLITICAL PRACTICES 32020	577,584	713,342	894,067	876,561
PROGRAM 01				
GENERAL FUND	577,584	713,342	894,067	876,561
CONSUMER COUNSEL 11120	853,415	1,850,487	1,739,898	1,760,860
PROGRAM 01				
STATE/OTHER SPECIAL REV. FUNDS	853,415	1,850,487	1,739,898	1,760,860
DEPARTMENT OF ADMINISTRATION 61010	27,578,711	28,239,457	30,339,063	30,917,932
PROGRAM 01				
FEDERAL SPEC. REV. FUNDS	166,880	12,707	12,707	12,707
GENERAL FUND	8,863,485	9,226,498	9,119,758	9,566,618
PROPRIETARY FUNDS	-	-	702,319	896,295
STATE/OTHER SPECIAL REV. FUNDS	-	-	-	-
PROGRAM 02				
GENERAL FUND	-	-	-	75,000
PROGRAM 04				
STATE/OTHER SPECIAL REV. FUNDS	2,308,897	2,420,107	2,734,998	2,701,749
PROGRAM 14				
STATE/OTHER SPECIAL REV. FUNDS	4,319,761	4,445,682	4,766,097	4,786,189
PROGRAM 03				
FEDERAL SPEC. REV. FUNDS	-	5,828	5,828	5,828
GENERAL FUND	2,892,029	3,058,776	3,252,081	3,269,728
PROPRIETARY FUNDS	80,071	81,090	81,090	81,090
STATE/OTHER SPECIAL REV. FUNDS	255,978	199,437	200,713	201,732
PROGRAM 15				
PROPRIETARY FUNDS	5,988,567	6,106,102	6,555,272	6,394,443
PROGRAM 07				
GENERAL FUND	-	-	-	-
PROPRIETARY FUNDS	-	-	-	-
PROGRAM 23				
GENERAL FUND	2,088,184	1,998,517	2,186,289	2,201,954

PROGRAM 37				
GENERAL FUND	614,859	684,713	721,911	724,599
DEPARTMENT OF AGRICULTURE 62010	15,607,849	19,166,891	21,537,438	21,124,517
PROGRAM 15				
FEDERAL SPEC. REV. FUNDS	140,219	141,251	259,083	254,786
GENERAL FUND	299,528	254,885	287,099	283,176
PROPRIETARY FUNDS	78,564	138,924	145,296	145,791
STATE/OTHER SPECIAL REV. FUNDS	1,220,341	1,440,019	1,607,389	1,569,569
PROGRAM 50				
FEDERAL SPEC. REV. FUNDS	92,972	137,482	276,901	278,669
GENERAL FUND	406,436	455,797	746,586	750,488
PROPRIETARY FUNDS	197,998	351,459	356,131	307,457
STATE/OTHER SPECIAL REV. FUNDS	4,747,816	6,721,763	7,006,633	7,011,112
PROGRAM 30				
FEDERAL SPEC. REV. FUNDS	913,263	974,851	1,069,438	1,074,680
GENERAL FUND	198,559	208,315	518,593	347,315
STATE/OTHER SPECIAL REV. FUNDS	7,312,153	8,342,145	9,264,289	9,101,474
DEPARTMENT OF COMMERCE 65010	26,239,016	34,664,859	35,167,934	35,134,009
PROGRAM 78				
STATE/OTHER SPECIAL REV. FUNDS	141,079	201,728	205,585	206,039
PROGRAM 60				
FEDERAL SPEC. REV. FUNDS	7,168,795	8,153,887	8,200,482	8,199,019
GENERAL FUND	908,465	961,181	1,513,894	1,509,473
STATE/OTHER SPECIAL REV. FUNDS	3,430,432	4,639,037	4,835,939	4,837,517
PROGRAM 51				
FEDERAL SPEC. REV. FUNDS	737,480	861,730	860,473	859,778
GENERAL FUND	1,725,780	1,785,623	3,039,111	3,045,019
STATE/OTHER SPECIAL REV. FUNDS	1,047,044	2,657,588	2,226,015	2,226,519
PROGRAM 80				
STATE/OTHER SPECIAL REV. FUNDS	2,173,980	2,358,314	2,474,976	2,490,463
PROGRAM 52				
STATE/OTHER SPECIAL REV. FUNDS	90,839	334,772	348,530	297,355
PROGRAM 81				
FEDERAL SPEC. REV. FUNDS	512,577	600,000	600,000	600,000
GENERAL FUND	722,614	762,167	745,445	749,467
STATE/OTHER SPECIAL REV. FUNDS	-	8,975	8,975	8,975
PROGRAM 74				
FEDERAL SPEC. REV. FUNDS	7,579,931	11,339,857	10,108,509	10,104,385
DEPARTMENT OF CORRECTIONS 64010	212,287,797	229,579,401	253,368,563	256,260,115
PROGRAM 01				
FEDERAL SPEC. REV. FUNDS	-	-	-	-
GENERAL FUND	15,432,078	15,722,082	15,186,751	14,996,739
PROPRIETARY FUNDS	146,117	142,869	118,731	119,157
STATE/OTHER SPECIAL REV. FUNDS	368,746	475,677	514,437	512,892
PROGRAM 02				
GENERAL FUND	115,040,915	120,870,288	138,062,699	137,946,994
STATE/OTHER SPECIAL REV. FUNDS	1,142,925	2,960,168	1,792,350	1,792,350
PROGRAM 04				
GENERAL FUND	1,011,405	1,133,791	1,117,999	1,122,027
PROGRAM 03				
GENERAL FUND	74,676,957	83,954,791	91,728,455	94,922,869
STATE/OTHER SPECIAL REV. FUNDS	4,468,654	4,319,735	4,847,141	4,847,087
DEPARTMENT OF ENVIRONMENTAL QUALITY 53010	47,854,320	63,912,493	65,183,952	65,626,907
PROGRAM 10				
FEDERAL SPEC. REV. FUNDS	560,371	915,337	915,337	915,337
GENERAL FUND	837,201	860,378	1,098,159	1,138,537
STATE/OTHER SPECIAL REV. FUNDS	1,433,549	2,787,044	2,586,534	2,588,332
PROGRAM 50				
FEDERAL SPEC. REV. FUNDS	4,503,360	4,986,329	5,121,441	5,164,143
GENERAL FUND	1,760,509	1,854,448	1,919,240	1,934,078
STATE/OTHER SPECIAL REV. FUNDS	6,404,904	9,518,289	9,653,467	9,718,320
PROGRAM 80				
STATE/OTHER SPECIAL REV. FUNDS	469,438	480,000	488,773	491,581

PROGRAM 40				
FEDERAL SPEC. REV. FUNDS	6,135,699	10,574,710	10,913,872	11,014,782
GENERAL FUND	370,140	382,700	446,740	464,127
STATE/OTHER SPECIAL REV. FUNDS	9,342,901	11,864,381	12,028,130	12,090,374
PROGRAM 90				
STATE/OTHER SPECIAL REV. FUNDS	619,992	724,342	860,844	868,241
PROGRAM 20				
FEDERAL SPEC. REV. FUNDS	6,209,564	8,344,677	8,054,198	8,113,175
GENERAL FUND	2,775,598	2,663,961	3,101,991	3,084,079
STATE/OTHER SPECIAL REV. FUNDS	6,431,094	7,955,897	7,995,226	8,041,801
DEPARTMENT OF FISH, WILDLIFE, AND PARKS 52010	99,062,401	111,234,583	126,230,451	126,757,324
PROGRAM 01				
FEDERAL SPEC. REV. FUNDS	96,774	167,895	167,895	167,895
STATE/OTHER SPECIAL REV. FUNDS	6,335,088	7,339,906	7,699,588	7,756,677
PROGRAM 09				
FEDERAL SPEC. REV. FUNDS	1,187,942	1,348,828	1,694,615	1,708,894
STATE/OTHER SPECIAL REV. FUNDS	18,846,357	19,798,631	22,280,446	22,300,542
PROGRAM 06				
FEDERAL SPEC. REV. FUNDS	3,737,727	4,149,567	11,969,138	11,969,138
STATE/OTHER SPECIAL REV. FUNDS	18,870,812	20,809,873	19,954,043	20,080,248
PROGRAM 08				
FEDERAL SPEC. REV. FUNDS	634,643	1,000,526	1,000,526	1,000,526
STATE/OTHER SPECIAL REV. FUNDS	3,702,167	4,207,623	4,307,966	4,340,094
PROGRAM 04				
FEDERAL SPEC. REV. FUNDS	776,164	1,421,005	1,549,777	1,550,427
STATE/OTHER SPECIAL REV. FUNDS	12,078,881	12,452,216	12,772,365	12,744,804
PROGRAM 03				
FEDERAL SPEC. REV. FUNDS	10,310,405	11,576,230	11,869,136	11,933,814
STATE/OTHER SPECIAL REV. FUNDS	9,057,450	10,815,832	11,451,535	11,545,224
PROGRAM 05				
FEDERAL SPEC. REV. FUNDS	8,495,785	9,827,021	11,550,358	11,656,953
STATE/OTHER SPECIAL REV. FUNDS	4,932,206	6,319,430	7,963,063	8,002,088
DEPARTMENT OF JUSTICE 41100	134,692,967	134,766,023	150,184,775	148,498,435
PROGRAM 01				
FEDERAL SPEC. REV. FUNDS	214,999	224,650	224,650	224,650
GENERAL FUND	6,932,978	7,318,571	9,942,584	9,977,436
STATE/OTHER SPECIAL REV. FUNDS	731,577	977,449	1,347,116	1,342,687
PROGRAM 09				
GENERAL FUND	2,431,381	7,640,277	10,426,852	10,476,244
PROPRIETARY FUNDS	555,685	554,208	554,208	554,208
STATE/OTHER SPECIAL REV. FUNDS	18,643,095	14,464,978	15,440,097	15,582,426
PROGRAM 10				
GENERAL FUND	1,817,501	1,986,200	2,213,755	2,123,648
PROPRIETARY FUNDS	37,378	37,883	37,883	37,883
STATE/OTHER SPECIAL REV. FUNDS	11,660,241	891,268	890,573	890,573
PROGRAM 08				
GENERAL FUND	5,572,801	5,791,077	6,460,513	6,506,531
STATE/OTHER SPECIAL REV. FUNDS	1,569,545	1,619,045	1,794,045	1,794,045
PROGRAM 04				
FEDERAL SPEC. REV. FUNDS	2,668	2,663	2,663	2,663
GENERAL FUND	4,700,469	4,816,753	7,350,852	5,308,607
PROPRIETARY FUNDS	3,838	10,792	10,792	10,792
STATE/OTHER SPECIAL REV. FUNDS	878,355	884,393	884,393	884,393
PROGRAM 03				
GENERAL FUND	1,056,876	208,459	208,459	208,459
STATE/OTHER SPECIAL REV. FUNDS	45,199,949	45,822,323	50,418,446	50,169,473
PROGRAM 07				
PROPRIETARY FUNDS	1,293,797	1,348,108	1,416,046	1,422,928
STATE/OTHER SPECIAL REV. FUNDS	2,444,236	3,176,380	3,326,967	3,341,645
PROGRAM 05				
FEDERAL SPEC. REV. FUNDS	812,737	1,112,367	1,117,793	1,122,824
GENERAL FUND	9,015,101	9,580,408	11,089,822	11,019,078
STATE/OTHER SPECIAL REV. FUNDS	7,691,342	7,009,801	9,257,098	8,971,963

PROGRAM 21				
FEDERAL SPEC. REV. FUNDS	9,215,771	17,028,810	13,610,931	14,205,549
GENERAL FUND	1,943,233	1,972,189	1,868,567	1,966,530
STATE/OTHER SPECIAL REV. FUNDS	267,414	286,971	289,670	353,200
DEPARTMENT OF LABOR AND INDUSTRY 66020	79,871,433	90,444,290	93,322,625	91,540,408
PROGRAM 01				
FEDERAL SPEC. REV. FUNDS	14,141,028	17,049,846	15,861,161	15,913,264
GENERAL FUND	-	271,895	271,895	271,895
STATE/OTHER SPECIAL REV. FUNDS	11,816,322	13,877,618	13,133,730	13,224,222
PROGRAM 02				
FEDERAL SPEC. REV. FUNDS	8,624,121	11,605,955	12,019,184	11,803,666
STATE/OTHER SPECIAL REV. FUNDS	8,083,357	6,060,479	6,669,335	6,981,023
PROGRAM 09				
STATE/OTHER SPECIAL REV. FUNDS	660,188	796,639	837,944	841,569
PROGRAM 03				
FEDERAL SPEC. REV. FUNDS	605,338	574,640	564,757	584,687
GENERAL FUND	241,568	326,658	317,459	324,086
STATE/OTHER SPECIAL REV. FUNDS	556,528	703,307	685,196	690,311
PROGRAM 07				
FEDERAL SPEC. REV. FUNDS	3,251,023	3,969,209	4,012,355	4,015,212
GENERAL FUND	140,330	145,301	256,374	212,756
STATE/OTHER SPECIAL REV. FUNDS	-	12,388	12,388	12,388
PROGRAM 05				
FEDERAL SPEC. REV. FUNDS	823,465	1,237,012	1,261,632	1,269,388
GENERAL FUND	1,652,510	1,711,578	1,739,970	1,752,421
STATE/OTHER SPECIAL REV. FUNDS	29,275,655	32,101,765	35,679,245	33,643,520
DEPARTMENT OF LIVESTOCK 56030	12,946,671	14,884,282	16,059,340	15,624,684
PROGRAM 01				
GENERAL FUND	113,804	128,424	147,896	146,812
STATE/OTHER SPECIAL REV. FUNDS	1,774,207	2,132,460	2,245,284	2,197,178
PROGRAM 06				
STATE/OTHER SPECIAL REV. FUNDS	4,198,665	4,217,583	4,876,911	4,720,699
PROGRAM 04				
FEDERAL SPEC. REV. FUNDS	1,812,700	1,996,031	2,319,946	2,334,428
GENERAL FUND	2,972,668	3,493,362	3,737,903	3,768,061
STATE/OTHER SPECIAL REV. FUNDS	2,074,627	2,916,422	2,731,400	2,457,506
DEPARTMENT OF MILITARY AFFAIRS 67010	49,274,709	53,421,174	59,279,312	59,564,595
PROGRAM 01				
FEDERAL SPEC. REV. FUNDS	454,473	545,442	641,322	642,073
GENERAL FUND	825,335	782,169	1,105,190	1,074,585
PROGRAM 02				
FEDERAL SPEC. REV. FUNDS	3,746,169	3,857,398	4,091,612	4,113,578
GENERAL FUND	1,163,931	1,229,252	1,307,324	1,314,644
PROGRAM 12				
FEDERAL SPEC. REV. FUNDS	17,464,053	17,878,305	19,259,825	19,638,299
GENERAL FUND	1,736,360	1,762,248	2,175,848	2,231,476
STATE/OTHER SPECIAL REV. FUNDS	965	420	420	420
PROGRAM 04				
FEDERAL SPEC. REV. FUNDS	767,213	656,351	1,166,665	1,176,802
PROGRAM 03				
GENERAL FUND	244,971	169,753	250,000	250,000
PROGRAM 21				
FEDERAL SPEC. REV. FUNDS	13,884,689	16,338,874	16,438,918	16,445,332
GENERAL FUND	1,459,776	1,502,958	1,784,790	1,783,383
STATE/OTHER SPECIAL REV. FUNDS	71,524	256,680	1,432,856	1,196,556
PROGRAM 31				
GENERAL FUND	1,429,421	1,529,570	-	-
STATE/OTHER SPECIAL REV. FUNDS	793,338	859,587	3,599,336	3,633,516
PROGRAM 13				
FEDERAL SPEC. REV. FUNDS	4,863,928	5,659,277	5,615,123	5,649,621
GENERAL FUND	368,563	392,890	410,083	414,310
STATE/OTHER SPECIAL REV. FUNDS	-	-	-	-
DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION 57060	68,983,774	73,608,777	85,770,394	86,319,463

PROGRAM 24				
FEDERAL SPEC. REV. FUNDS	239,477	-	289,162	292,303
GENERAL FUND	11,025,706	11,698,297	14,825,702	14,473,383
STATE/OTHER SPECIAL REV. FUNDS	6,421,294	4,009,777	9,174,938	9,289,152
PROGRAM 21				
GENERAL FUND	4,375,872	4,730,692	5,066,432	5,200,722
STATE/OTHER SPECIAL REV. FUNDS	3,537,428	3,577,377	3,867,359	3,971,518
PROGRAM 22				
FEDERAL SPEC. REV. FUNDS	30,249	-	107,879	107,879
STATE/OTHER SPECIAL REV. FUNDS	1,803,520	2,074,540	2,194,126	2,207,485
PROGRAM 23				
FEDERAL SPEC. REV. FUNDS	308,291	308,286	308,286	308,286
GENERAL FUND	1,468,850	1,826,376	1,927,411	1,955,683
STATE/OTHER SPECIAL REV. FUNDS	6,587,172	10,243,830	9,768,088	9,797,607
PROGRAM 35				
FEDERAL SPEC. REV. FUNDS	1,363,921	1,375,912	1,413,152	1,415,002
GENERAL FUND	13,355,007	14,404,063	15,695,729	15,774,474
STATE/OTHER SPECIAL REV. FUNDS	18,466,987	19,359,627	21,132,130	21,525,969
DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES 69010	2,893,507,076	3,100,294,565	3,477,373,618	3,609,490,148
PROGRAM 01				
FEDERAL SPEC. REV. FUNDS	16,216,530	22,400,419	22,734,965	22,998,772
GENERAL FUND	4,538,200	6,133,898	6,534,652	6,590,527
STATE/OTHER SPECIAL REV. FUNDS	841,255	954,482	1,150,461	1,155,400
PROGRAM 02				
FEDERAL SPEC. REV. FUNDS	227,759,355	257,393,986	259,715,827	259,891,356
GENERAL FUND	23,633,387	24,846,846	25,765,040	25,853,733
STATE/OTHER SPECIAL REV. FUNDS	1,161,032	1,904,728	2,051,226	2,058,871
PROGRAM 09				
FEDERAL SPEC. REV. FUNDS	36,260,598	42,069,906	47,066,081	48,969,464
GENERAL FUND	21,629,437	22,217,452	25,179,343	25,941,183
STATE/OTHER SPECIAL REV. FUNDS	2,388,329	2,049,999	2,322,503	2,348,521
PROGRAM 10				
FEDERAL SPEC. REV. FUNDS	300,449,152	369,985,996	348,053,683	371,621,323
GENERAL FUND	81,306,586	125,947,242	121,795,681	130,534,571
STATE/OTHER SPECIAL REV. FUNDS	16,835,177	27,761,250	39,879,117	40,484,068
PROGRAM 06				
FEDERAL SPEC. REV. FUNDS	7,669,571	7,085,020	6,774,186	6,574,445
GENERAL FUND	5,161,836	4,658,218	4,185,805	3,944,519
STATE/OTHER SPECIAL REV. FUNDS	1,223,180	1,565,612	1,570,247	1,561,355
PROGRAM 08				
FEDERAL SPEC. REV. FUNDS	5,401,648	5,767,837	6,046,302	6,082,417
GENERAL FUND	2,677,693	2,736,178	2,749,570	2,762,268
STATE/OTHER SPECIAL REV. FUNDS	200,251	1,057,152	947,140	958,097
PROGRAM 12				
FEDERAL SPEC. REV. FUNDS	2,662,628	3,340,704	4,033,823	4,068,626
GENERAL FUND	1,034,980	1,210,279	1,437,817	1,464,044
STATE/OTHER SPECIAL REV. FUNDS	21,175	25,678	48,457	50,322
PROGRAM 04				
FEDERAL SPEC. REV. FUNDS	4,955,335	4,749,138	28,235,267	28,265,756
GENERAL FUND	4,212,654	3,863,379	16,659,317	16,704,721
STATE/OTHER SPECIAL REV. FUNDS	549,392	1,071,120	1,159,951	1,161,616
PROGRAM 03				
FEDERAL SPEC. REV. FUNDS	40,828,144	42,887,854	47,056,432	49,913,361
GENERAL FUND	62,799,305	64,508,050	65,430,905	67,640,126
STATE/OTHER SPECIAL REV. FUNDS	1,510,954	1,879,300	1,541,584	1,478,208
PROGRAM 07				
FEDERAL SPEC. REV. FUNDS	20,653,556	22,100,268	22,545,915	22,675,603
GENERAL FUND	3,038,530	3,229,635	3,239,669	3,261,718
STATE/OTHER SPECIAL REV. FUNDS	11,724,649	14,319,916	14,203,916	14,231,310
PROGRAM 05				
FEDERAL SPEC. REV. FUNDS	7,232,994	8,020,438	7,983,199	8,027,258
GENERAL FUND	3,097,482	3,384,529	3,365,346	3,388,043
STATE/OTHER SPECIAL REV. FUNDS	350,971	363,312	363,312	363,312

PROGRAM 22				
FEDERAL SPEC. REV. FUNDS	199,345,004	211,877,716	212,971,121	237,284,600
GENERAL FUND	52,198,476	78,040,733	81,479,398	92,824,666
STATE/OTHER SPECIAL REV. FUNDS	31,096,728	34,555,159	33,137,160	33,128,000
PROGRAM 33				
FEDERAL SPEC. REV. FUNDS	7,948,030	10,542,564	16,939,337	17,570,396
GENERAL FUND	70,142,977	63,296,207	64,876,600	65,274,493
STATE/OTHER SPECIAL REV. FUNDS	17,770,632	18,525,483	20,727,791	20,891,106
PROGRAM 11				
FEDERAL SPEC. REV. FUNDS	1,197,623,967	1,158,939,864	1,418,034,538	1,454,944,756
GENERAL FUND	179,837,124	208,280,085	266,812,093	271,630,463
STATE/OTHER SPECIAL REV. FUNDS	134,341,614	128,932,591	134,247,468	146,235,567
PROGRAM 25				
FEDERAL SPEC. REV. FUNDS	68,120,524	67,894,224	68,280,564	68,372,085
GENERAL FUND	10,772,485	12,057,150	12,423,334	12,677,734
STATE/OTHER SPECIAL REV. FUNDS	3,504,140	4,294,223	4,223,456	4,220,574
PROGRAM 16				
FEDERAL SPEC. REV. FUNDS	418,323	620,933	530,209	536,040
GENERAL FUND	337,537	318,383	240,927	249,944
STATE/OTHER SPECIAL REV. FUNDS	23,549	629,429	622,883	624,810
DEPARTMENT OF REVENUE 58010	67,580,815	67,392,625	71,974,393	72,723,063
PROGRAM 01				
GENERAL FUND	6,499,077	7,699,439	7,937,924	7,777,292
PROPRIETARY FUNDS	155,452	155,452	155,921	155,921
STATE/OTHER SPECIAL REV. FUNDS	352,574	356,361	364,823	365,650
PROGRAM 02				
GENERAL FUND	9,216,499	9,075,239	9,946,892	10,025,059
PROPRIETARY FUNDS	255,942	255,942	268,389	268,389
STATE/OTHER SPECIAL REV. FUNDS	3,163,855	163,855	167,933	167,933
PROGRAM 08				
GENERAL FUND	23,797,149	24,004,757	24,887,210	25,066,976
STATE/OTHER SPECIAL REV. FUNDS	14,290	17,276	17,276	17,276
PROGRAM 04				
STATE/OTHER SPECIAL REV. FUNDS	3,557,318	3,733,829	4,992,488	5,516,580
PROGRAM 03				
PROPRIETARY FUNDS	3,106,969	3,192,943	3,463,119	3,475,139
PROGRAM 07				
FEDERAL SPEC. REV. FUNDS	279,826	279,839	501,688	501,848
GENERAL FUND	10,471,863	10,963,405	11,445,924	11,509,393
PROPRIETARY FUNDS	-	-	89,793	87,003
STATE/OTHER SPECIAL REV. FUNDS	761,380	762,249	771,269	768,462
PROGRAM 05				
FEDERAL SPEC. REV. FUNDS	-	-	-	-
GENERAL FUND	5,861,390	6,619,349	6,799,812	6,856,210
PROPRIETARY FUNDS	16,623	16,623	17,039	17,039
STATE/OTHER SPECIAL REV. FUNDS	70,608	96,067	146,893	146,893
DEPARTMENT OF TRANSPORTATION 54010	659,474,866	876,429,047	920,143,252	974,316,284
PROGRAM 01				
FEDERAL SPEC. REV. FUNDS	872,507	1,773,189	1,699,156	1,709,100
STATE/OTHER SPECIAL REV. FUNDS	31,600,619	36,425,137	32,609,522	32,709,588
PROGRAM 02				
FEDERAL SPEC. REV. FUNDS	369,188,666	524,126,448	544,898,322	593,640,555
STATE/OTHER SPECIAL REV. FUNDS	80,878,827	90,059,651	99,046,912	106,435,784
PROGRAM 03				
FEDERAL SPEC. REV. FUNDS	5,914,074	11,999,826	16,112,295	12,121,212
PROPRIETARY FUNDS	-	-	-	-
STATE/OTHER SPECIAL REV. FUNDS	125,130,685	145,123,913	158,625,931	159,805,847
PROGRAM 50				
FEDERAL SPEC. REV. FUNDS	26,427,745	31,709,613	36,409,577	37,475,381
STATE/OTHER SPECIAL REV. FUNDS	6,707,738	11,090,712	11,786,069	11,877,269
PROGRAM 40				
FEDERAL SPEC. REV. FUNDS	425,643	8,056,188	2,063,646	1,643,217
STATE/OTHER SPECIAL REV. FUNDS	1,172,088	2,070,682	2,078,199	1,994,302

PROGRAM 22				
FEDERAL SPEC. REV. FUNDS	2,968,066	3,673,357	4,932,223	4,956,816
GENERAL FUND	-	-	-	-
STATE/OTHER SPECIAL REV. FUNDS	8,188,208	10,320,331	9,881,400	9,947,213
GOVERNOR'S OFFICE 31010	5,865,905	6,851,740	7,576,048	7,595,748
PROGRAM 01				
GENERAL FUND	2,756,787	3,322,689	3,433,802	3,446,579
PROGRAM 02				
GENERAL FUND	99,231	165,563	50,268	131,911
PROGRAM 04				
GENERAL FUND	2,394,760	2,560,503	3,349,918	3,271,782
PROGRAM 20				
GENERAL FUND	449,636	512,007	481,448	483,252
PROGRAM 05				
GENERAL FUND	165,491	240,978	210,612	212,224
STATE/OTHER SPECIAL REV. FUNDS	-	50,000	50,000	50,000
JUDICIAL BRANCH 21100	49,493,881	55,405,885	60,595,286	61,336,504
PROGRAM 01				
FEDERAL SPEC. REV. FUNDS	85,305	102,485	308,953	310,149
GENERAL FUND	17,087,069	18,878,744	20,660,584	20,781,302
STATE/OTHER SPECIAL REV. FUNDS	454,668	1,176,661	1,234,021	1,687,737
PROGRAM 06				
GENERAL FUND	527,894	591,074	653,789	657,040
PROGRAM 04				
GENERAL FUND	27,672,792	30,583,694	33,415,303	33,559,854
STATE/OTHER SPECIAL REV. FUNDS	634,309	751,439	754,792	755,579
PROGRAM 03				
GENERAL FUND	788,000	895,957	931,063	933,339
PROGRAM 05				
GENERAL FUND	799,319	955,298	1,042,457	1,049,547
STATE/OTHER SPECIAL REV. FUNDS	1,444,525	1,470,533	1,594,324	1,601,957
LEGISLATIVE BRANCH 11040	17,689,342	21,473,573	26,652,024	25,547,020
PROGRAM 20				
GENERAL FUND	9,745,354	11,554,497	16,080,694	15,897,444
STATE/OTHER SPECIAL REV. FUNDS	491,334	371,744	249,523	51,028
PROGRAM 21				
GENERAL FUND	898,429	1,136,868	1,642,715	991,262
PROGRAM 28				
GENERAL FUND	2,412,398	3,455,880	3,398,845	3,396,130
STATE/OTHER SPECIAL REV. FUNDS	2,014,594	2,272,706	2,224,122	2,222,347
PROGRAM 27				
GENERAL FUND	2,127,233	2,681,878	3,056,125	2,988,809
MONTANA ARTS COUNCIL 51140	1,490,883	1,503,783	1,638,270	1,611,782
PROGRAM 01				
FEDERAL SPEC. REV. FUNDS	724,771	728,065	784,364	786,634
GENERAL FUND	533,409	540,475	637,523	607,902
STATE/OTHER SPECIAL REV. FUNDS	232,703	235,243	216,383	217,246
MONTANA HISTORICAL SOCIETY 51170	5,775,939	6,041,146	8,680,527	8,825,429
PROGRAM 01				
FEDERAL SPEC. REV. FUNDS	103,168	110,352	134,628	136,249
GENERAL FUND	1,162,127	1,210,387	1,551,416	1,303,965
PROPRIETARY FUNDS	204,989	206,863	302,005	337,309
STATE/OTHER SPECIAL REV. FUNDS	21	1,729	899,071	1,135,051
PROGRAM 02				
GENERAL FUND	1,098,246	1,214,801	1,379,540	1,118,968
PROPRIETARY FUNDS	32,035	35,122	35,213	35,208
STATE/OTHER SPECIAL REV. FUNDS	244,849	244,934	464,367	762,916
PROGRAM 06				
FEDERAL SPEC. REV. FUNDS	788,886	803,417	833,232	838,202
GENERAL FUND	58,615	59,815	61,867	62,261
PROPRIETARY FUNDS	38,989	50,379	196,898	224,908
PROGRAM 04				
GENERAL FUND	203,455	247,717	257,899	259,280

PROPRIETARY FUNDS	259,387	271,871	353,209	377,012
PROGRAM 03				
GENERAL FUND	569,778	565,163	647,903	398,998
PROPRIETARY FUNDS	3,078	3,079	3,079	3,079
STATE/OTHER SPECIAL REV. FUNDS	584,581	584,597	897,805	1,139,159
PROGRAM 05				
GENERAL FUND	279,646	284,967	301,142	302,837
PROPRIETARY FUNDS	30,267	25,250	27,585	27,825
STATE/OTHER SPECIAL REV. FUNDS	113,822	120,703	333,668	362,202
MONTANA STATE LIBRARY 51150	6,450,710	6,107,230	7,545,710	7,592,747
PROGRAM 01				
FEDERAL SPEC. REV. FUNDS	1,242,546	526,537	1,323,459	1,325,276
GENERAL FUND	2,582,110	2,881,929	3,239,987	3,279,766
PROPRIETARY FUNDS	-	-	-	-
STATE/OTHER SPECIAL REV. FUNDS	2,626,054	2,698,764	2,982,264	2,987,705
OFFICE OF PUBLIC INSTRUCTION 35010	1,047,085,620	1,132,115,833	1,145,421,648	1,183,373,444
PROGRAM 09				
FEDERAL SPEC. REV. FUNDS	144,532,399	166,938,386	155,735,391	155,735,391
GENERAL FUND	870,885,770	926,288,213	518,004,480	548,946,336
STATE/OTHER SPECIAL REV. FUNDS	5,523,000	5,789,000	440,711,000	447,829,000
PROGRAM 06				
FEDERAL SPEC. REV. FUNDS	14,562,328	21,223,290	17,649,385	17,806,147
GENERAL FUND	11,360,045	11,584,179	12,843,314	12,576,632
STATE/OTHER SPECIAL REV. FUNDS	222,078	292,765	478,078	479,938
OFFICE OF STATE PUBLIC DEFENDER 61080	39,152,315	38,701,352	48,089,969	48,587,858
PROGRAM 01				
GENERAL FUND	23,869,628	23,988,347	30,044,568	30,214,663
PROGRAM 02				
GENERAL FUND	2,400,527	2,364,338	2,929,349	2,953,572
PROGRAM 04				
GENERAL FUND	4,056,519	3,386,329	4,737,784	4,645,587
PROGRAM 03				
GENERAL FUND	8,825,641	8,962,338	10,378,268	10,774,036
PUBLIC SERVICE COMMISSION 42010	4,391,302	4,589,428	5,642,281	5,520,338
PROGRAM 01				
FEDERAL SPEC. REV. FUNDS	162,028	273,691	273,691	273,691
STATE/OTHER SPECIAL REV. FUNDS	4,229,274	4,315,737	5,368,590	5,246,647
SCHOOL FOR THE DEAF & BLIND 51130	7,708,441	8,687,957	9,161,600	9,143,140
PROGRAM 01				
GENERAL FUND	596,627	627,582	711,522	686,573
STATE/OTHER SPECIAL REV. FUNDS	3,364	3,394	3,394	3,394
PROGRAM 02				
GENERAL FUND	599,349	583,233	581,526	582,893
PROGRAM 04				
FEDERAL SPEC. REV. FUNDS	148,356	149,587	159,587	159,587
GENERAL FUND	4,543,453	5,179,096	5,497,277	5,494,059
STATE/OTHER SPECIAL REV. FUNDS	250,065	289,863	289,863	289,863
PROGRAM 03				
FEDERAL SPEC. REV. FUNDS	34,662	34,729	34,729	34,729
GENERAL FUND	1,532,565	1,820,473	1,883,702	1,892,042
STATE AUDITOR'S OFFICE 34010	20,569,335	54,212,500	54,935,365	55,032,693
PROGRAM 01				
STATE/OTHER SPECIAL REV. FUNDS	1,661,203	2,481,618	2,284,969	2,281,631
PROGRAM 04				
STATE/OTHER SPECIAL REV. FUNDS	1,083,275	1,565,533	1,616,409	1,515,980
PROGRAM 03				
FEDERAL SPEC. REV. FUNDS	17,698,226	34,100,000	34,100,000	34,100,000
STATE/OTHER SPECIAL REV. FUNDS	126,631	16,065,349	16,933,987	17,135,082
Grand Total	5,881,479,293	6,541,353,087	7,097,160,569	7,325,201,011