

STATUTORY APPROPRIATIONS - ALL FUNDS

Row Labels	Sum of FY 2022	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025
COMMISSIONER OF HIGHER EDUCATION 51020	5,171,065	6,236,793	6,117,641	6,156,868
PROGRAM 02				
STATE/OTHER SPECIAL REV. FUNDS	2,070,862	2,832,025	2,714,576	2,714,879
PROGRAM 09				
GENERAL FUND	1,836,344	1,947,918	1,946,216	1,985,140
STATE/OTHER SPECIAL REV. FUNDS	1,006,359	1,199,350	1,199,349	1,199,349
PROGRAM 10				
STATE/OTHER SPECIAL REV. FUNDS	257,500	257,500	257,500	257,500
DEPARTMENT OF ADMINISTRATION 61010	212,090,771	203,347,089	223,693,308	224,383,967
PROGRAM 01				
FEDERAL SPEC. REV. FUNDS	14,502,135	4,042,450	14,517,450	14,517,450
GENERAL FUND	98,594,964	99,561,716	102,400,938	103,091,597
STATE/OTHER SPECIAL REV. FUNDS	3,824,075	6,486,000	4,000,000	4,000,000
PROGRAM 24				
STATE/OTHER SPECIAL REV. FUNDS	54,878	45,500	45,500	45,500
PROGRAM 03				
GENERAL FUND	2,529,213	2,936,070	2,936,070	2,936,070
PROGRAM 15				
PROPRIETARY FUNDS	92,585,506	90,275,353	99,793,350	99,793,350
DEPARTMENT OF AGRICULTURE 62010	3,915,284	3,735,464	3,691,759	3,687,253
PROGRAM 15				
GENERAL FUND	18,180	18,200	18,200	18,200
STATE/OTHER SPECIAL REV. FUNDS	2,664	2,664	2,664	2,664
PROGRAM 50				
GENERAL FUND	1,499,975	1,546,800	1,547,627	1,547,922
PROPRIETARY FUNDS	610,130	820,000	820,000	820,000
STATE/OTHER SPECIAL REV. FUNDS	1,784,335	1,293,800	1,249,268	1,244,467
PROGRAM 30				
STATE/OTHER SPECIAL REV. FUNDS	-	54,000	54,000	54,000
DEPARTMENT OF COMMERCE 65010	45,678,570	57,060,021	62,519,003	63,743,222
PROGRAM 78				
STATE/OTHER SPECIAL REV. FUNDS	350,000	385,000	385,000	385,000
PROGRAM 60				
STATE/OTHER SPECIAL REV. FUNDS	563,010	184,368	584,368	584,368
PROGRAM 51				
FEDERAL SPEC. REV. FUNDS	36,092	1,043,819	1,049,107	1,048,656
GENERAL FUND	1,799,998	1,800,000	1,800,000	1,800,000
STATE/OTHER SPECIAL REV. FUNDS	2,095,577	4,602,486	4,663,797	4,660,913
PROGRAM 52				
STATE/OTHER SPECIAL REV. FUNDS	40,354,995	46,963,897	53,436,731	54,664,285
PROGRAM 75				
PROPRIETARY FUNDS	478,898	2,080,451	600,000	600,000
DEPARTMENT OF CORRECTIONS 64010	528,651	-	747,552	749,631
PROGRAM 02				
GENERAL FUND	-	-	2,570	2,570
STATE/OTHER SPECIAL REV. FUNDS	528,651	-	744,982	747,061
DEPARTMENT OF ENVIRONMENTAL QUALITY 53010	4,934,220	5,250,000	5,250,000	5,250,000
PROGRAM 90				
STATE/OTHER SPECIAL REV. FUNDS	4,934,220	5,250,000	5,250,000	5,250,000
DEPARTMENT OF FISH, WILDLIFE, AND PARKS 52010	2,265,653	4,179,477	3,144,907	3,142,843
PROGRAM 09				
FEDERAL SPEC. REV. FUNDS	283,895	312,700	312,700	312,700
STATE/OTHER SPECIAL REV. FUNDS	623,961	732,800	732,885	732,913
PROGRAM 06				
STATE/OTHER SPECIAL REV. FUNDS	1,357,797	3,133,977	2,099,322	2,097,230
DEPARTMENT OF JUSTICE 41100	7,474,447	21,181,334	21,561,478	21,786,350
PROGRAM 01				
GENERAL FUND	-	-	5,300	7,060
STATE/OTHER SPECIAL REV. FUNDS	-	100,000	100,000	100,000
PROGRAM 09				
STATE/OTHER SPECIAL REV. FUNDS	-	53,500	53,500	53,500
PROGRAM 10				
FEDERAL SPEC. REV. FUNDS	-	125,000	125,000	125,000

GENERAL FUND	3,843,083	3,936,422	4,093,879	4,257,634
STATE/OTHER SPECIAL REV. FUNDS	-	13,114,188	13,114,188	13,114,188
PROGRAM 03				
FEDERAL SPEC. REV. FUNDS	19,525	-	-	-
GENERAL FUND	1,863,716	1,761,166	1,978,553	2,037,910
STATE/OTHER SPECIAL REV. FUNDS	8,500	10,500	10,500	10,500
PROGRAM 07				
STATE/OTHER SPECIAL REV. FUNDS	1,739,623	1,860,044	1,860,044	1,860,044
PROGRAM 05				
FEDERAL SPEC. REV. FUNDS	-	-	-	-
STATE/OTHER SPECIAL REV. FUNDS	-	220,514	220,514	220,514
DEPARTMENT OF LABOR AND INDUSTRY 66020	1,040,026	1,004,150	791,468	699,033
PROGRAM 05				
PROPRIETARY FUNDS	166,082	370,589	92,647	-
STATE/OTHER SPECIAL REV. FUNDS	873,944	633,561	698,821	699,033
DEPARTMENT OF LIVESTOCK 56030	1,013,515	1,285,000	1,475,000	1,475,000
PROGRAM 01				
GENERAL FUND	-	-	-	-
STATE/OTHER SPECIAL REV. FUNDS	1,013,515	1,285,000	1,475,000	1,475,000
DEPARTMENT OF MILITARY AFFAIRS 67010	787,111	788,818	914,671	807,923
PROGRAM 05				
STATE/OTHER SPECIAL REV. FUNDS	140,000	40,000	40,000	40,000
PROGRAM 21				
FEDERAL SPEC. REV. FUNDS	2,604	-	-	-
PROGRAM 31				
GENERAL FUND	-	-	-	-
STATE/OTHER SPECIAL REV. FUNDS	644,507	748,818	874,671	767,923
DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION 57060	1,427,195	822,069	1,788,336	1,795,424
PROGRAM 22				
STATE/OTHER SPECIAL REV. FUNDS	534,782	190,000	200,070	203,414
PROGRAM 23				
STATE/OTHER SPECIAL REV. FUNDS	46,000	-	984,655	984,655
PROGRAM 35				
FEDERAL SPEC. REV. FUNDS	584,494	579,084	603,611	607,355
STATE/OTHER SPECIAL REV. FUNDS	261,919	52,985	-	-
DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES 69010	92,703,099	98,736,508	102,541,449	107,795,343
PROGRAM 03				
STATE/OTHER SPECIAL REV. FUNDS	176,981	250,000	166,783	169,570
PROGRAM 33				
GENERAL FUND	-	-	-	-
STATE/OTHER SPECIAL REV. FUNDS	1,130,898	1,752,500	-	-
PROGRAM 11				
FEDERAL SPEC. REV. FUNDS	88,979,626	94,556,232	100,268,870	105,516,517
PROGRAM 25				
FEDERAL SPEC. REV. FUNDS	2,415,594	2,177,776	2,105,796	2,109,256
DEPARTMENT OF REVENUE 58010	235,699,450	206,423,688	245,597,600	250,381,183
PROGRAM 01				
GENERAL FUND	148,950,511	153,945,000	158,539,047	163,321,404
STATE/OTHER SPECIAL REV. FUNDS	86,703,876	52,393,063	86,969,000	86,969,000
PROGRAM 07				
STATE/OTHER SPECIAL REV. FUNDS	45,063	85,625	89,553	90,779
DEPARTMENT OF TRANSPORTATION 54010	48,620,622	45,549,131	41,611,167	41,612,485
PROGRAM 01				
STATE/OTHER SPECIAL REV. FUNDS	43,929,735	40,718,744	40,703,744	40,703,744
PROGRAM 02				
FEDERAL SPEC. REV. FUNDS	3,919,750	3,927,000	-	-
STATE/OTHER SPECIAL REV. FUNDS	144,000	150,000	150,000	150,000
PROGRAM 03				
STATE/OTHER SPECIAL REV. FUNDS	-	59,031	62,311	63,378
PROGRAM 50				
FEDERAL SPEC. REV. FUNDS	-	-	-	-
STATE/OTHER SPECIAL REV. FUNDS	-	14,258	15,014	15,265
PROGRAM 40				
STATE/OTHER SPECIAL REV. FUNDS	627,137	680,098	680,098	680,098
MONTANA HISTORICAL SOCIETY 51170	365,631	696,100	527,947	535,522

PROGRAM 01				
STATE/OTHER SPECIAL REV. FUNDS	128,523	89,173	108,397	110,605
PROGRAM 03				
STATE/OTHER SPECIAL REV. FUNDS	50,004	179,873	145,028	145,276
PROGRAM 05				
STATE/OTHER SPECIAL REV. FUNDS	187,104	427,054	274,522	279,641
MONTANA STATE LIBRARY 51150	766,787	883,690	1,038,707	1,045,313
PROGRAM 01				
GENERAL FUND	433,690	433,690	542,113	542,113
STATE/OTHER SPECIAL REV. FUNDS	333,097	450,000	496,594	503,200
OFFICE OF PUBLIC INSTRUCTION 35010	48,593,432	43,844,866	49,309,118	52,705,773
PROGRAM 09				
STATE/OTHER SPECIAL REV. FUNDS	48,593,432	43,844,866	49,309,118	52,705,773
PUBLIC SERVICE COMMISSION 42010	3,697	-	-	-
PROGRAM 01				
STATE/OTHER SPECIAL REV. FUNDS	3,697	-	-	-
STATE AUDITOR'S OFFICE 34010	41,312,966	41,701,000	44,272,328	45,937,996
PROGRAM 06				
GENERAL FUND	40,971,260	41,551,000	44,122,328	45,787,996
PROGRAM 04				
STATE/OTHER SPECIAL REV. FUNDS	341,706	150,000	150,000	150,000
Grand Total	754,392,192	742,725,198	816,593,439	833,691,129