



GOVERNOR
GREG GIANFORTE

STATE OF MONTANA

SECTION F: LONG-RANGE PLANNING

Long-Range Building Program

Cultural & Aesthetic Grant
Program

Montana Coal Endowment Program

State Building Energy
Conservation Program

Reclamation & Development Grants

Renewable Resource Grants &
Loans

Long-Range Information Technology

Historic Preservation Grant
Program

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GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

INFRASTRUCTURE in MONTANA

Purpose – The Montana Infrastructure proposal provides the legislature the opportunity to create jobs by completing state infrastructure projects throughout Montana.

Executive Recommendation –

- The 2025 Biennium Montana Infrastructure proposal is comprised of general obligation bonds, state special revenue, federal special revenue, and bond funds. **Table F-1** shows the state programs and the funding, required for the proposal.
- Following the chart below, each program provides a list of projects and more details about the program.
- State funding includes agency contributions of SSR, and SSR bonds totaling \$323,822,711
- FSR included in projects totals \$140,421,662
- Long Range funding included in the bill \$804,537,629
- Authority only projects contribute \$245,118,234 to the bill.

<div style="border: 1px solid black; padding: 5px; margin: 0 auto; width: 80%;"> <p style="margin: 0;">F-1 Montana Infrastructure</p> </div>					
	LRBP/IT	SSR	SSR Bonds	FSR	Authority
LRBP - MMR	71,636,406	6,128,060		8,022,446	5,085,000
LRBP - CD	599,626,215	139,607,084		51,603,011	240,033,234
RRGL		8,750,000			
RDGP		3,653,347			
Loans			98,945,000		
MCEP		30,019,713			
MHPG		8,501,314			
IT	133,275,008	26,218,193		80,796,205	
RW		5,000,000			
Total	804,537,629	227,877,711	98,945,000	140,421,662	245,118,234

LONG-RANGE BUILDING PROGRAM

LRBP

Purpose - The Long-Range Building Program (LRBP) was initiated in 1965 to provide funding for construction and major maintenance of state buildings. The LRBP was developed in order to present a single, comprehensive and prioritized plan for allocating state resources for capital construction and maintenance of state-owned facilities. Primary statutory authority is Title 17, Chapter 7, part 2, MCA.

Executive Recommendations –

- **Volume 3 of the Governor’s 2025 Biennium Executive Budget** contains complete descriptions of all recommended projects.
 - Table F-2 shows Long-Range Building Major Repair Account revenue.
 - Table F-3 shows Long-Range Building Program Major Repair projects.
 - Table F-4 shows Long-Range Building Program Capital Development Account revenue.
 - Table F-5 Long-Range Building Program Capital Development projects.
- The LRBP Major Repair category contains \$71,636,406 in cash revenue project (minimum of \$30,305,509 required per 17-7-222 MCA), \$6,128,060 state special revenue, \$8,022,446 federal special revenue, and \$5,085,000 authority-only requests in HB 5 for a total of \$90,871,912.
- The LRBP Capital Development category consist of \$599,626,215 in cash revenue projects, \$139,607,084 state special revenue, \$51,603,011 federal special revenue, and \$240,033,234 authority-only requests to be funded in HB 5 for a total of \$1,030,869,544.
- Authority-only requests are for projects that have or will receive funding that does not require an appropriation.
- Funding is requested for 96 Major Repair projects and 94 Capital Development projects in HB 5 for a total of 190 projects.
- Due to extensive inflationary impacts, material and labor shortages, and supply chain disruptions, within the 190 total projects the Executive Budget contains 19 Major Repair projects and 21 Capital Development projects requiring an adjustment increasing prior legislative appropriations and/or authorities in order to be completed.
- Volume 3 includes a listing of all LRBP project requests submitted by Agencies for the 2025 biennium.

Since the Last Legislative Session –

In addition to many Major Repair projects (roofing, HVAC, boilers, life safety systems, etc.), the Architecture & Engineering Division has completed:

- Romney Hall Renovation, MSU
- American Indian Hall, MSU
- Life Science Building Renovation & Expansion, MSU Billings
- Steam Distribution Emergency Repairs, MT-Tech
- Backup Water System, MSH
- Reroof School, Gym & Maintenance Facility, PHYCF
- Southwest MT Veterans Home, Butte
- Wolf Point Maintenance Shop, MDT
- Upgrade Missoula HQ, FWP
- MLEA Building Improvements, Helena
- Montana Highway Patrol Office, Glendive

In addition to many Major Repair projects (roofing, HVAC, boilers, life safety systems, etc.), construction is underway on many projects including:

- Montana Heritage Center, MHS
- Wellness Center, MSU
- Silver Bow Readiness Center, DMA
- Steam Distribution System Replacement, MT-Tech
- Wastewater System Replacement, MSH
- Cottage Connectors Southwest MT Veterans Home, Butte
- Commodities Warehouse Expansion, DPHHS
- MAES Greenhouse Laboratories, MSU

LONG-RANGE BUILDING PROGRAM LRBP

TABLE F-2

REVENUE ESTIMATE
MAJOR REPAIR LONG-RANGE BUILDING PROGRAM ACCOUNT
PROJECTIONS AS OF NOVEMBER 14, 2022
2025 BIENNIUM

Beginning Cash Balance Available (July 1, 2023)		5,188,823
<i>(i.e. current funds plus anticipated FY23 Major Repair Account revenues less all prior appropriations/obligations = Beginning Cash Balance Available for 2025 Biennium)</i>		
Non-General Fund Revenue:		20,317,790
Cigarette Tax	3,151,000	
Coal Severance Tax	14,404,571	
Interest Earnings	2,073,191	
Supervisory Fees	450,000	
DEQ Transfer - Energy Savings	239,028	
	20,317,790	
Expenditures:		(5,436,747)
Operating Costs - A & E Division	(5,436,747)	
Debt Service <i>(Current debt service is paid from the General Fund or Cap Dev Account)</i>	0	
Total Expenditures	(5,436,747)	
		20,069,866
HB 2 Present Law General Fund Transfer per 17-7-222 MCA to Achieve Minimum Projects of \$30,305,509:		10,235,643
		30,305,509
<i>(i.e. minimum of 0.6% of LRBP-eligible Current Replacement Value X two fiscal years, per 2022 Facility Condition Assessment Report):</i>		
HB 5 OTO Capital Development Account Transfer to Fund Major Repair Project Proposals of \$71,636,406:		41,330,897
		71,636,406

See attached Table F-3 listing of prioritized projects included in the Governor's Executive Budget and requesting appropriation, per 17-7-223 MCA.

LONG-RANGE BUILDING PROGRAM LRBP

Table F-3									
LRBP Major Repair									
Priority	Agency	Campus	Project Title	Funding Sources					Total
				LRBP MR Cash	LRBP CD Cash	State Special	Federal Special	Authority Only	
SUP MR-01	DPHHS	MSH	Supplemental MSH Wastewater Treatment	1,400,000					1,400,000
SUP MR-02	DPHHS	MSH	Supplemental MSH Hospital Roof	800,000					800,000
SUP MR-03	DPHHS	MMHNCC	Supplemental MMHNCC Roof Replacement	1,500,000					1,500,000
SUP MR-04	DOC	Statewide	Supplemental Door Control Systems	450,000					450,000
SUP MR-05	MSDB		Supplemental Mustang Center Fire Sprinkler System	830,854					830,854
SUP MR-06	MUS	UM	Supplemental FLBS Sewer Treatment Plant	1,100,000					1,100,000
SUP MR-07	MUS	UM	Supplemental Mansfield Library Roof Repair	500,000					500,000
SUP MR-08	MUS	MSU-N	Supplemental Vande Bogart Library Roof Replacement	675,000					675,000
SUP MR-09	DPHHS	Columbia Falls	Supplemental MVH Roof Replacement			1,600,000			1,600,000
SUP MR-10	MUS	MSU	Supplemental Reid Hall Fire System Upgrades	1,000,000					1,000,000
SUP MR-11	MUS	MSU-N	Supplemental Brockmann Center HVAC Upgrade	1,907,320					1,907,320
SUP MR-12	MUS	UM	Supplemental Clapp Building Elevator	500,000					500,000
SUP MR-13	MUS	UM	Supplemental Stone Hall Roof Replacement	800,000					800,000
SUP MR-14	DNRC		Supplemental Swan Lake Office Siding	187,687					187,687
SUP MR-15	DPHHS	Columbia Falls	Supplemental MVH Courtyard Improv			517,000			517,000
SUP MR-16	DPHHS	Columbia Falls	Supplemental MVH Floor Project			367,000			367,000
SUP MR-17	DPHHS	Columbia Falls	Supplemental MVH ARPA HVAC			423,039			423,039

LONG-RANGE BUILDING PROGRAM LRBP

Priority	Agency	Campus	Project Title	Funding Sources					Total
				LRBP MR Cash	LRBP CD Cash	State Special	Federal Special	Authority Only	
SUP MR-18	DMA		Supplemental Billings AFRC Unheated Storage	46,208			46,208		92,416
SUP MR-19	DMA		Supplemental Havre Unheated Building	63,318			63,318		126,636
MR-01	DOA		Parking Garage Repairs - 5 Last Chance Gulch	1,808,145					1,808,145
MR-02	DOC	MSP	MSP Red Light/Emergency Notification System	1,000,000					1,000,000
MR-03	DOC	MSP	MSP Perimeter Fence Enhancement	1,500,000					1,500,000
MR-04	MSDB		Campus Security Camera Install	271,117					271,117
MR-05	MUS	GFC	Fire Suppression System Upgrades	500,000					500,000
MR-06	DLI		Billings UI Call Center Repairs	1,000,000					1,000,000
MR-07	DOC	PINE HILLS	Pine Hills Roof Replacement	1,000,000					1,000,000
MR-08	DOC	EASTMONT	Eastmont HVAC System Repairs/Replacement	200,000					200,000
MR-09	DPHHS	MMHNCC	MMHNCC Site Improvements & Increase Parking	300,000					300,000
MR-10	DPHHS	MMHNCC	MMHNCC Key card entry system	125,000					125,000
MR-11	DPHHS	MMHNCC	MMHNCC Water Well	200,000					200,000
MR-12	MSDB		Create Bus Loop and Update Parking Lot	349,637					349,637
MR-13	MUS	MSU	Barnard Hall Failed Chiller Replacement	1,750,000					1,750,000
MR-14	DOC	MWP	MWP Cooling System Upgrade	750,000					750,000
MR-15	DOJ	MLEA	Boiler Replacement - MLEA Admin Building	455,000					455,000

LONG-RANGE BUILDING PROGRAM LRBP

Priority	Agency	Campus	Project Title	Funding Sources					Total
				LRBP MR Cash	LRBP CD Cash	State Special	Federal Special	Authority Only	
MR-16	DOA		Original Governor's Mansion Repairs	600,000					600,000
MR-17	DOJ	MHP	Roof Replacement- MHP Boulder Campus	1,860,000					1,860,000
MR-18	MUS	UM	Priority 1 Roof Replacements	2,425,000					2,425,000
MR-19	DOC	DOC	DOC Develop Facility Specific Program & Master Plan	600,000					600,000
MR-20	MUS	MSU-B	P.E. Building Roof Replacement	2,400,000					2,400,000
MR-21	MUS	UMW	Repair/Replace Sewer Mains	425,000					425,000
MR-22	MUS	UM	Replace Elevators	2,498,650					2,498,650
MR-23	MUS	UM	FLBS Roof Replacements	262,000					262,000
MR-24	DOC	MWP	MWP Heating System Upgrade	1,500,000					1,500,000
MR-25	DOJ		Missoula Crime Lab Expansion Feasibility Study	75,000					75,000
MR-26	MUS	MT TECH	Electrical Distribution - Multiple Bldgs	650,000					650,000
MR-27	MUS	MSU-B	Campus Water Plumbing System Repairs	2,000,000				400,000	2,400,000
MR-28	MUS	MSU	Lewis Hall ADA Upgrades	2,400,000					2,400,000
MR-29	MUS	UM	Replace Fire Alarms - Clapp Building	780,000					780,000
MR-30	MUS	MSU	Tietz Hall Roof Replacement	1,300,000					1,300,000
MR-31	DOC	MWP	MWP Perimeter Fence/Dog Yard	1,000,000					1,000,000

LONG-RANGE BUILDING PROGRAM LRBP

Priority	Agency	Campus	Project Title	Funding Sources					Total
				LRBP MR Cash	LRBP CD Cash	State Special	Federal Special	Authority Only	
MR-32	DOC	PINE HILLS	Pine Hills Unit F Sewer Line Replacemet	500,000					500,000
MR-33	DOC	MSP	MSP Unit F Water Supply Upgrade	600,000					600,000
MR-34	DMA		Gallatin Readiness Center Roof Replacement	741,455			741,455		1,482,910
MR-35	DOC	MSP	MSP Site Infrastructure Study	300,000					300,000
MR-36	DPHHS	MMHNCC	MMHNCC Heated Storage Unit	720,000					720,000
MR-37	MUS	MSU	Cobleigh Hall Parapet Structural Repair	2,400,000					2,400,000
MR-38	MUS	TECH	Restroom Renovations in Five Buildings	1,200,000					1,200,000
MR-39	MUS	MSU	Campus Heating Plant Boiler Controls Upgrade	1,600,000				800,000	2,400,000
MR-40	MUS	MSU	Emergency Water System & Fixture Upgrades	2,400,000					2,400,000
MR-41	MUS	MT TECH	Masonry Repairs - Plaster, Tuckpointing, Flat	455,000					455,000
MR-42	MUS	UM	Elevator Repair/Replacement	325,000					325,000
MR-43	MUS	MAES	WARC Shop Renovation & Safety Upgrades	600,000					600,000
MR-44	DOA	Statewide	FCA Baseline Assessments	1,500,000					1,500,000
MR-45	MUS	MSU-N	Campus EMS Building Controls Upgrade Project	400,000					400,000
MR-46	MUS	UM	Campus Building Envelope Repairs	415,000					415,000
MR-47	MUS	UM	Replace Electrical Equipment	325,000					325,000

LONG-RANGE BUILDING PROGRAM LRBP

Priority	Agency	Campus	Project Title	Funding Sources					Total
				LRBP MR Cash	LRBP CD Cash	State Special	Federal Special	Authority Only	
MR-48	MUS	MSU-N	Electronics Tech. HVAC & Lighting Upgrade	800,000					800,000
MR-49	MUS	MAES	Lambing Barn Renovation & Safety Upgrades	2,000,000					2,000,000
MR-50	MUS	MSU	Hamilton Hall Life-Safety System Improvements	2,400,000					2,400,000
MR-51	MUS	MSU-N	Pershing Hall Renovation	2,400,000					2,400,000
MR-52	MUS	MSU-N	Metals Technology Building Roof Project	400,000					400,000
MR-53	MUS	MAES	BART Demolition Project	450,000					450,000
MR-54	DOC	MSP	MCE Industries Repairs	700,000					700,000
MR-55	DMA		Gallatin RC & FMS Retro-Commissioning Repairs	320,747			962,241		1,282,988
MR-56	DMA	FTH	HAFRC Lighting and Control Modifications	26,768			324,947		351,715
MR-57	MUS	HC	Rehab Rental Property for Art Instruction	162,500					162,500
MR-58	DMA	Statewide	SMART Program	1,500,000					1,500,000
MR-59	DOJ	MHP	Boulder Dorm Renovations	250,000					250,000
MR-60	DOA	Statewide	Project Management & Supervision	2,000,000					2,000,000
DMA MR-01	DMA	FTH	Aviation Support Facility Energy Improvements				1,067,500		1,067,500
DMA MR-02	DMA	FTH	Building 1005 Expansion and Compound Upgrades				713,700		713,700
DMA MR-03	DMA	FTH	Building 530 Compound Improvements				526,125		526,125
DMA MR-04	DMA	FTH	Crew Proficiency Course Tower Improvements				396,934		396,934

LONG-RANGE BUILDING PROGRAM LRBP

Priority	Agency	Campus	Project Title	Funding Sources					Total
				LRBP MR Cash	LRBP CD Cash	State Special	Federal Special	Authority Only	
DMA MR-05	DMA	FTH	Energy Improvements and Generator Backup				320,250		320,250
DMA MR-06	DMA	FTH	Facility LED Lighting Retrofit				238,816		238,816
DMA MR-07	DMA	FTH	Fort Harrison Lighting Upgrades				564,250		564,250
DMA MR-08	DMA	FTH	Maintenance Shop Retro-Commissioning Repairs				1,486,733		1,486,733
DMA MR-09	DMA	FTH	Training Equipment Site Retro- Commissioning				569,969		569,969
DOA MR-01	DOA		Boiler & Chiller Replacement - Walt Sullivan			473,707			473,707
DOA MR-02	DOA		Elevator Modifications - Cogswell Building			768,757			768,757
DOA MR-03	DOA		Elevator Modifications- Walt Sullivan Building			379,763			379,763
DOA MR-04	DOA		Roof & Mechanical - DPHHS 111 N. Sanders			1,309,099			1,309,099
DOA MR-05	DOA		Roof Replacement - FWP Headquarters			289,695			289,695
AO-06	MUS	HC	AUTHORITY Renovate Area For New Cosmetology Program					2,495,000	2,495,000
AO-09	DOC	MCE	AUTHORITY MCE Dust/Air Handling/Fire Suppression					700,000	700,000
AO-10	DOC	MCE	AUTHORITY MCE Food Factory Emergency Generator					100,000	100,000
AO-11	DOC	MCE	AUTHORITY MCE Motor Vehicle Bldg: Ventilation and Paint & Sandblasting Booths					590,000	590,000
Total				71,636,406	0	6,128,060	8,022,446	5,085,000	90,871,912

LONG-RANGE BUILDING PROGRAM LRBP

TABLE F-4

REVENUE ESTIMATE
CAPITAL DEVELOPMENT LONG-RANGE BUILDING PROGRAM ACCOUNT
 PROJECTIONS AS OF NOVEMBER 14, 2022
 2025 BIENNIUM

Beginning Cash Balance (Revenue Estimate Less Existing Appropriations):		534,319,084
Account Cash	913,885	
STIP Investment	604,304,959	
Retainage	75,082	
FY 23 Interest Earnings Estimate	<u>15,491,885</u>	
	620,785,812	
Outstanding Appropriations/Authority	<u>(86,466,728)</u>	
	Beginning Cash Balance as of July 1, 2023: 534,319,084	
 2025 Biennium Interest Earnings Estimate -		
	FY 2024 30,863,218	
	FY 2025 <u>23,230,929</u>	
	54,094,147	
 Present Law General Fund Transfer per 17-7-208 MCA -		0
	Total Revenues Available:	<u>588,413,231</u>
 Capital Development Funding Project Proposals for \$599,626,215		(599,626,215)
HB 5 OTO Capital Development Account Transfer to Fund Major Repair Project Proposals for \$41,330,897		(41,330,897)
GF OTO Transfer to the Capital Development Account for DPHHS Behavioral Health Initiative of \$113,000,000		113,000,000
 Remaining Capital Development Account Balance:		<u>60,456,119</u>

See attached Table F-4 listing of prioritized projects included in the Governor's Executive Budget and requesting appropriation, per 17-7-223 MCA.

LONG-RANGE BUILDING PROGRAM LRBP

Table F-4										
LRBP Capital Development										
Priority	Agency	Campus	Project Title	Funding Sources					Total	
				LRBP MR Cash	LRBP CD Cash	State Special	Federal Special	Authority Only		
SUP CD-01A	Ag		Supplemental Ag Analytical (Combined Labs)		3,858,000					3,858,000
SUP CD-01B	MUS	MSU	Supplemental Wool Lab (Combined Labs)		4,700,000					4,700,000
SUP CD-01C	Livestock		Supplemental Vet Diagnostic Lab (Combined Labs)		2,200,000					2,200,000
SUP CD-02	DPHHS	DOA	Supplemental State Health Lab Renovation			7,000,000				7,000,000
SUP CD-03	Revenue		Supplemental Liquor Warehouse Expansion			14,315,750				14,315,750
SUP CD-04	DPHHS	SW MVH	Supplemental SW MVH Cottage Connectors		5,250,000					5,250,000
SUP CD-05	MUS	MT TECH	Supplemental Heating Systems Upgrade		7,800,000					7,800,000
SUP CD-06	MUS	UMW	Supplemental Block Hall Renovation		3,600,000					3,600,000
SUP CD-07	MDT		Supplemental Yellowstone Airport Terminal		9,000,000					9,000,000
SUP CD-08	DMA		Supplemental Silverbow Readiness Center		5,491,795		8,221,254			13,713,049
SUP CD-09	MUS	MAES	Supplemental MAES Research Labs		1,222,560					1,222,560
SUP CD-10	MUS	MAES	Supplemental MAES WARC Horticulture & Teaching Lab		382,050					382,050
SUP CD-11	DOA		Supplemental: Mazurek Building Renovation		5,000,000					5,000,000
SUP CD-12	DNRC		Supplemental ELO Facilities & Shop		2,180,235					2,180,235
SUP CD-13	MUS	MSU	Supplemental Haynes Hall Ventilation Upgrades		3,400,000					3,400,000
SUP CD-14	MDT		Supplemental Lincoln Airport SRE Building				250,000			250,000

LONG-RANGE BUILDING PROGRAM LRBP

Priority	Agency	Campus	Project Title	Funding Sources					Total
				LRBP MR Cash	LRBP CD Cash	State Special	Federal Special	Authority Only	
SUP CD-15	FWP		Supplemental Havre Area Office			2,199,600	620,400		2,820,000
SUP CD-16	FWP		Supplemental Glasgow Headquarters			3,100,000			3,100,000
SUP CD-17	FWP		Supplemental Lewistown Area Office			4,000,000			4,000,000
SUP CD-18	FWP		Supplemental MT Wild Avian Rehab Bldg				550,000		550,000
CD-01	DPHHS	MSH	MSH Compliance Upgrades for Recertification & Def.		15,903,000				15,903,000
CD-02	DOC	MSP	MSP Replace Low-Side Housing		135,000,000				135,000,000
CD-03	DPHHS	Statewide	DPHHS Behavioral Health Initiative		113,000,000				113,000,000
CD-04	DOA		Renovation of Capitol Complex Offices ROWS		50,000,000				50,000,000
CD-05	DOA		State Capitol Building Improvements		26,316,458				26,316,458
CD-06	DNRC		Seedling Nursery Capital Investment		2,797,320				2,797,320
CD-07	DOC	MSP	MSP Water Line Replacement		3,000,000				3,000,000
CD-08	DOC	MSP	MSP Entry/Staff Services Addition to Wallace Building		12,800,000				12,800,000
CD-09	DOC	MSP	MSP Replace Roofs		5,600,000				5,600,000
CD-10	DOC	MSP	Xanthopoulos Building Repairs		2,950,000				2,950,000
CD-11	DOC	MSP	MSP New Multi-Purpose Programs Building		9,000,000				9,000,000
CD-12	DLI		Job Service Great Falls Building Renovation		5,767,880				5,767,880
CD-13	MUS	UM	FLBS Water and Sewer Systems		2,500,000				2,500,000
CD-14	DOC	MWP	MWP Roof Replacement		5,000,000				5,000,000

LONG-RANGE BUILDING PROGRAM LRBP

Priority	Agency	Campus	Project Title	Funding Sources					Total
				LRBP MR Cash	LRBP CD Cash	State Special	Federal Special	Authority Only	
CD-15	DMA		Billings Readiness and Innovation Campus		12,840,000				12,840,000
CD-16	DNRC		Stillwater Unit Shop		1,214,837				1,214,837
CD-17	DNRC		Clearwater Replacement Bunkhouse		1,189,178				1,189,178
CD-18	DNRC		Anaconda Bunkhouse		1,180,962				1,180,962
CD-19	DNRC		NELO Fire Ready Room		445,491				445,491
CD-20	DNRC		CLO Dispatch Center Expansion		545,000				545,000
CD-21	DOA		Old Board of Health Renovation (Legislative Staff		3,500,000				3,500,000
CD-22	DOC	MSP	MSP Check Point Bldg / Wallace Entry Security		3,000,000				3,000,000
CD-23	DMA		Helena Readiness HVAC & Temp Control Upgrade		798,420		2,542,248		3,340,668
CD-24	MUS	HC	Acquire and Renovate Airport Hangar		3,600,000				3,600,000
CD-25	DMA	DES	State Emergency Coordination Center Expansion		6,581,000				6,581,000
CD-26	MUS	UM	Clapp Building Renovation		27,000,000			10,000,000	37,000,000
CD-27	MUS	MSU	Lewis Hall Code & Instructional Renovations		23,500,000			8,000,000	31,500,000
CD-28	DOA		5 Last Chance Gulch Atrium Renovation		15,558,029				15,558,029
CD-29	MUS	MT TECH	Engineering Hall Full Interior Renovations		8,000,000				8,000,000
CD-30	MUS	MT TECH	Main Hall Remodel and Renovation		30,000,000				30,000,000
CD-31	MUS	MAES	BART Life-Safety & Programmatic Improvements		10,000,000				10,000,000
CD-32	DMA	DES	State Disaster Warehouse		5,704,000				5,704,000

LONG-RANGE BUILDING PROGRAM LRBP

Priority	Agency	Campus	Project Title	Funding Sources					Total
				LRBP MR Cash	LRBP CD Cash	State Special	Federal Special	Authority Only	
CD-33	MUS	UM	Campus Storage/Warehouse Building		1,250,000				1,250,000
FWP CD-01	FWP	Statewide	Admin Facilities Major Maintenance			1,931,500		5,000,000	6,931,500
FWP CD-02	FWP		Makoshika Campground Improvement & Addition			2,500,000	2,500,000		5,000,000
FWP CD-03	FWP		Beartooth WMA Facilities Upgrade			8,000,000			8,000,000
FWP CD-04	FWP		Agency Staff Housing			7,500,000			7,500,000
FWP CD-05	FWP		Signage & Wayfinding Updates			2,500,000			2,500,000
FWP CD-06	FWP		Central Services Site Upgrades			17,168,330			17,168,330
MDT CD-01	MDT		Combination Facility Great Falls			12,600,000			12,600,000
MDT CD-02	MDT		Combination Facility Kalispell			11,000,000			11,000,000
MDT CD-03	MDT		Combination Facility Missoula			10,500,000			10,500,000
MDT CD-04	MDT		Maintenance, Repair and Small Projects			3,000,000			3,000,000
DMA CD-01	DMA	FTH	Aviation Facility HVAC & Temperature Control Upgrade				3,580,365		3,580,365
DMA CD-02	DMA	FTH	Collective Training Housing Facility				3,000,000		3,000,000
DMA CD-03	DMA	Statewide	Federal Spending Authority				3,000,000		3,000,000
DMA CD-04	DMA	FTH	Ready Building Addition				4,700,000		4,700,000
DMA CD-05	DMA	FTH	Training Site HVAC and Controls Upgrade				2,574,002		2,574,002
FWP 01	FWP		Erosion Control			2,673,000			2,673,000
FWP 02	FWP		Community Ponds			200,000			200,000

LONG-RANGE BUILDING PROGRAM LRBP

Priority	Agency	Campus	Project Title	Funding Sources					Total	
				LRBP MR Cash	LRBP CD Cash	State	Special	Federal Special		Authority Only
FWP 03	FWP		Forest Management				100,000	300,000		400,000
FWP 04	FWP		Site Maintenance Upgrades & Improvements			4,572,450	1,770,750	1,193,000		7,536,200
FWP 05	FWP		Shooting Range Development			1,000,000	3,000,000			4,000,000
FWP 06	FWP		Habitat Montana			9,650,000	2,350,000			12,000,000
FWP 07	FWP		Wildlife Habitat Improvement Program Renewal				2,000,000			2,000,000
FWP 08	FWP		Wildlife Habitat Management & Maintenance			1,140,000	2,765,000			3,905,000
FWP 09	FWP		Upland Game Bird Enhancement Program			1,908,000	600,000			2,508,000
FWP 10	FWP		Migratory Bird Wetland Program			500,000				500,000
FWP 11	FWP		Future Fisheries			2,000,000				2,000,000
FWP 12	FWP		Hatcheries Maintenance			2,000,000				2,000,000
FWP 13	FWP		POR Grant Programs			5,000,000	6,000,000			11,000,000
FWP 14	FWP		Fish Connectivity			548,454	1,278,992	140,234		1,967,680
FWP 15	FWP		PALA Access Program			1,000,000				1,000,000
SUP AO-01	MUS	MSU	Supplemental MSU Facilities Yard Relocation					6,000,000		6,000,000
SUP AO-02	MUS	UM	Supplemental Mansfield Library Remodel					4,000,000		4,000,000
SUP AO-03	MUS	MSU	Supplemental Visual Communications Building PBS Addition					4,000,000		4,000,000
AO-01	MUS	MSU	AUTHORITY Mark and Robyn Jones MSU College of Nursing					92,000,000		92,000,000
AO-02	MUS	MSU	AUTHORITY Gianforte Hall MSU Computing Building					50,000,000		50,000,000

LONG-RANGE BUILDING PROGRAM LRBP

Priority	Agency	Campus	Project Title	Funding Sources					Total
				LRBP MR Cash	LRBP CD Cash	State Special	Federal Special	Authority Only	
AO-03	MUS	UM	AUTHORITY Adams Center - Student Athlete Locker Rooms					6,000,000	6,000,000
AO-04	MUS	UM	AUTHORITY Campus Wide Classroom Upgrades					6,000,000	6,000,000
AO-05	MUS	UM	AUTHORITY Liberal Arts Building / Eck Hall					4,000,000	4,000,000
AO-07	MUS	MSU	AUTHORITY MSU Indoor Practice Facility					15,000,000	15,000,000
AO-08	MUS	MUS	AUTHORITY General Spending Authority					20,000,000	20,000,000
AO-12	DOA	Statewide	AUTHORITY Federal Spending Authority					5,000,000	5,000,000
AO-13	DEQ	Statewide	AUTHORITY Energy Improvements, Statewide					3,700,000	3,700,000
Total				599,626,215	139,607,084	51,603,011	240,033,234	1,030,869,544	

State Buildings Energy Conservation Program SBCEP

Purpose

The State Buildings Energy Conservation Program (SBCEP), operated by the Department of Environmental Quality (DEQ), was established by the 1989 Legislature to reduce operating costs in state facilities by identifying and funding cost effective resource efficiency improvements. Statutory authority is Title 90, Chapter 4, part 6, MCA.

Background

- The program was started with one-time-only federal grant funding, then from 1993-2007 the state sold general obligation (G.O.) bonds and used the bond proceeds to pay for resource efficiency improvements. These bonds continue to be repaid from the resulting project cost savings.
- In the 2011 biennium, general fund and one-time-only federal funding were utilized for energy improvement projects and enabled the establishment of the current revolving fund program.
- During the 2017 Special Legislative Session, a one-time transfer of \$450,000 was moved from the state-funded Energy Conservation and Capital Projects account to the general fund to help backfill budget shortfalls.
- Resource efficiency improvements include replacing old inefficient boilers, upgrading inefficient lighting, increasing ventilation system efficiency, insulating buildings, providing more effective temperature controls, and installing water conserving fixtures
- Projects are designed so the cost savings meet or exceed the project investment. Project repayments revolve into an account for reinvestment into new projects.
- DEQ provides technical assistance on project development and works with facility staff to ensure that cost savings are maintained.
- During fiscal years 2022 and 2023, the SBCEP has and/or intends to invest approximately \$1,876,745 into five projects resulting in estimated utility cost savings of \$171,146 per year. (Montana School for Deaf and Blind, Helena Job Service, Montana Heritage Center, Montana Women’s Prison, and UM Western)

Executive Recommendation

\$3.7 million in appropriation is recommended for fiscal years 2024 and 2025 for the State Building Energy Conservation Program. Proposed projects are listed in table F-5. This appropriation is noted in the LRBP chart as Energy Improvements.

F-5 State Building Energy Conservation Program SBCEP	
Department of Labor and Industry	
Polson Job Service - Lighting Upgrade	\$7,000
Department of Natural Resources and Conservation	
Missoula Campus Lighting Upgrade (Spurgin Road)	\$80,000
Educational Facilities	
Montana Tech:	
Bureau of Mines and Geology - Billings Office Lighting Upgrade	\$16,000
Bureau of Mines and Geology - Billings Office Server Room Chiller	\$6,200
Miles Comm College - Main Campus Lighting Upgrade w/Boiler Replacement	\$160,000
Department of Fish, Wildlife, and Parks	
Missoula - Campus Lighting Upgrade (Spurgin Road)	\$45,000
Pictograph Caves SP - Lighting Upgrade	\$5,000
First Peoples - Lighting Upgrade	\$7,500
Makoshika SP – Visitor Center Basement Lighting Upgrade	\$5,000
Makoshika Park – Solar PV	\$26,000
Giant Springs Hatchery – Lighting Upgrade	\$25,000

State Buildings Energy Conservation Program SBECP

State-wide Energy Improvements	
Additional Projects To Be Determined	\$3,317,300
Potential Projects Include:	
COR Boulder Riverside Unit - Campus Lighting Upgrade	
COR Backup Power	
DOJ Boulder - Campus Lighting Upgrade	
DPHHS Polson Office - Lighting Upgrade	
MT Tech Solar PV	
MT Tech Solar PV -> Hydrogen -> Electricity	
MT Tech Geothermal Orphan Boy Mine	
MSU Great Falls COT - Campus Lighting Upgrade	
MSU Northern - Havre Campus Lighting Upgrade	
MSU Billings - Campus Lighting Upgrade	
Estimated Cost of Projects / Authority Request	\$3,700,000

Renewable Resource Grant and Loan Program RRGL

Purpose - The Renewable Resource Grant and Loan (RRGL) Program offers funding for projects that conserve, manage, develop, and preserve renewable resources to provide economic and other benefits of the state's natural heritage. The Department of Natural Resources and Conservation (DNRC) administers the program, which is provided for in Title 85, Chapter 1, part 6, MCA. Governmental entities may apply to the program to obtain funding for community resource-related projects. Project eligibility includes irrigation system rehabilitation, stream restoration, watershed management, public water and sewer systems, and resource assessment projects.

Executive Recommendation -

- **Volume 6 of the Governor's 2025 biennium Executive Budget** contains the complete project evaluations and funding recommendations for all grant and loan applications. Table **F-6A and F-6B** shows the projects recommended for funding.
- RRGL infrastructure project grant awards are included in HB 6 and will be funded with an appropriation of \$6,250,000 and irrigation project grant awards will be funded with an appropriation of \$2,500,000 of natural resource projects state special revenue account (SSRA) funds.
- RRGL recommends provision for \$3,500,000 for project planning grants, \$300,000 in emergency grants to communities with projects that present immediate threats to public health, \$500,000 for irrigation grants, \$500,000 for watershed management grants, \$100,000 for private grants, and \$2,500,000 for nonpoint source pollution reduction grants. HB 6 will appropriate \$7,400,000 of natural resource projects SSRA funds for these small grant programs during the 2025 biennium.

Since the Last Session -

RRGL Program to date - 2023 Biennium:

- RRGL Project Grants – 68 of the 76 projects authorized by the 67th legislature are contracted for a total of \$8,750,000;
- Emergency Grants - 5 grants are contracted for a total of \$50,000;
- Planning Grants - 66 grants are contracted for a total of \$934,000;
- Watershed Management Grants - 14 grants are contracted for \$300,000;
- Irrigation Development Grants - 11 grants are contracted for \$150,406; and
- Private Grants - 1 grant is contracted for \$3,401.

Renewable Resource Grant and Loan Program RRGL

F-6A Renewable Resource Grant and Loan Program Infrastructure Projects						
Rank	Applicant Name	Project Title	Project Type	County	Requested Amount	Cumulative Requested Amount
1	Cooke City	Cooke City Wastewater Treatment and Collection System	Wastewater	Park	\$125,000	\$125,000
2	West Yellowstone, Town of	West Yellowstone Wastewater Treatment Plant Project	Wastewater	Gallatin	\$125,000	\$250,000
3	Red Lodge, City of	Red Lodge Wastewater System Improvements	Wastewater	Carbon	\$125,000	\$375,000
4	Superior, Town of	Superior Wastewater System Improvements Project	Wastewater	Mineral	\$125,000	\$500,000
5	Choteau, City of	Choteau Water System Improvements	Water	Teton	\$125,000	\$625,000
6	Cascade, Town of	Cascade Wastewater System Improvements	Wastewater	Cascade	\$125,000	\$750,000
7	Sand Coulee, Town of	Sand Coulee Wastewater Improvements	Wastewater	Cascade	\$125,000	\$875,000
8	Kalispell, City of	Kalispell Morning Star Court Water and Wastewater Improvement Project	Water / Wastewater	Flathead	\$125,000	\$1,000,000
9	Saco, Town of	Saco Wastewater System Improvements	Wastewater	Phillips	\$125,000	\$1,125,000
10	Drummond, Town of	Drummond Wastewater Treatment Facility Upgrade	Wastewater	Granite	\$125,000	\$1,250,000
11	Craig County WSD	Craig Wastewater System Improvements	Wastewater	Lewis and Clark	\$125,000	\$1,375,000
12	Gallatin Canyon County Water Sewer District	District Gallatin Canyon Sewer Project Phase 1.2	Wastewater	Gallatin	\$125,000	\$1,500,000
13	Thompson Falls, City of	Thompson Falls Water System Improvements Project	Water	Sanders	\$125,000	\$1,625,000
14	Corvallis County Sewer District	Corvallis Wastewater Collection System Improvements	Wastewater	Ravalli	\$125,000	\$1,750,000
15	Helena, City of	City of Helena Red Mountain Flume Repairs Project #22-05	Water	Lewis and Clark	\$125,000	\$1,875,000
16	Havre, City of	City of Havre Water System Improvements Project	Water	Hill	\$125,000	\$2,000,000
17	Bigfork County Water and Sewer District	West Trunk Sewer Replacement and Collection Basin Rehabilitation Project	Wastewater	Flathead	\$125,000	\$2,125,000
18	Belt, Town of	Town of Belt Water System Improvements	Water	Cascade	\$125,000	\$2,250,000
19	Lincoln County	Lincoln County Libby Creek Community Water and Wastewater Improvements	Water / Wastewater	Lincoln	\$125,000	\$2,375,000
20	Richey, Town of	Richey Water Main Replacement Phase 2	Water	Dawson	\$125,000	\$2,500,000
21	Geraldine, Town of	Geraldine Water System Improvements	Water	Choteau	\$125,000	\$2,625,000
22	Victor Water and Sewer District	Victor Wastewater Collection and Treatment Improvements Project	Wastewater	Ravalli	\$125,000	\$2,750,000
23	Forsyth, City of	Forsyth Water System Improvements	Water	Rosebud	\$125,000	\$2,875,000
24	Townsend, Town of	Townsend Water System Improvements Project	Water	Broadwater	\$125,000	\$3,000,000
25	Martinsdale Water and Sewer District	Martinsdale Water and Sewer District Water System Improvements	Water	Meagher	\$125,000	\$3,125,000
26	Twin Bridges, Town of	Twin Bridges Water System Improvements	Water	Madison	\$125,000	\$3,250,000
27	Dodson, Town of	Dodson Water System Improvements	Water	Philips	\$125,000	\$3,375,000
28	Sunburst, Town of	Sunburst Wastewater Distribution and Treatment Project	Wastewater	Toole	\$125,000	\$3,500,000

Renewable Resource Grant and Loan Program RRGL

Rank	Applicant Name	Project Title	Project Type	County	Requested Amount	Cumulative Requested Amount
29	Philipsburg, Town of	Water Main Replacement Alley between Broadway and Stockton (Duffy-Sansome)	Water	Granite	\$125,000	\$3,625,000
30	Missoula, City of	Missoula Comprehensive Stormwater Plan	Stormwater / Planning	Missoula	\$125,000	\$3,750,000
31	Denton, Town of	Denton Wastewater System Upgrades Phase 1	Wastewater	Fergus	\$125,000	\$3,875,000
32	Dutton, Town of	Dutton Water System Improvements	Water	Teton	\$125,000	\$4,000,000
33	Circle, Town of	Circle Waterline Replacement Project Phase 4	Water	McCone	\$125,000	\$4,125,000
34	Clancy Water and Sewer District	Clancy Water and Sewer District water system improvements	Water	Jefferson	\$125,000	\$4,250,000
35	Basin County Water and/or Sewer District	Basin Water System Improvements Project	Water	Jefferson	\$125,000	\$4,375,000
36	Wolf Point, City of	Wolf Point Wastewater Project Phase 1	Wastewater	Roosevelt	\$125,000	\$4,500,000
37	Hideaway Community County Water & Sewer District	Hideaway Court Community Sewer Project (HCCWSD)	Wastewater	Flathead	\$125,000	\$4,625,000
38	Chester, Town of	Chester Wastewater Improvements Project	Wastewater	Liberty	\$125,000	\$4,750,000
39	Troy, City of	Troy Water System Improvements Project	Water	Lincoln	\$125,000	\$4,875,000
40	Lockwood Water and Sewer District	Lockwood Water and Sewer District Mid Zone Reservoir	Water	Yellowstone	\$125,000	\$5,000,000
41	Hot Springs, Town of	Hot Springs Sewer Lagoon Rehabilitation Project	Wastewater	Sanders	\$125,000	\$5,125,000
42	Hingham, Town of	Hingham Wastewater System Improvements Project	Wastewater	Hill	\$125,000	\$5,250,000
43	Chester, Town of	Chester Water System Improvements Project	Water	Liberty	\$125,000	\$5,375,000
44	Shelby, City of	Shelby Wastewater Improvements Project	Wastewater	Toole	\$125,000	\$5,500,000
45	Conrad, City of	Conrad Storm Water Project	Stormwater	Pondera	\$125,000	\$5,625,000
46	Absarokee Water and Sewer District	Absarokee Water and Sewer District Water System Improvements	Water	Stillwater	\$125,000	\$5,750,000
47	North Cut Bank Glacier County Water and Sewer District	North Cut Bank Glacier County Wastewater Lift Station Improvements	Wastewater	Glacier	\$125,000	\$5,875,000
48	Yellowstone Boys and Girls Ranch County Water and Sewer District	Yellowstone Boys and Girls Ranch County WSD Wastewater System Improvements	Wastewater	Yellowstone	\$125,000	\$6,000,000
49	Judith Gap, Town of	Judith Gap Wastewater Water Line and Meter Upgrade Project	Water	Wheatland	\$125,000	\$6,125,000
50	Boulder, City of	Boulder Drinking Water System Improvements	Water	Jefferson	\$125,000	\$6,250,000

**Total
Infrastructure
Projects \$6,250,000**

Renewable Resource Grant and Loan Program RRGL

F-6B Renewable Resource Grant and Loan Program Irrigation Projects						
Rank	Applicant Name	Project Title	Project Type	County	Requested Amount	Cumulative Requested Amount
1	Greenfields Irrigation District	Greenfields Irrigation District Pishkun Inlet Hydroelectric Project	Irrigation	Teton	\$125,000	\$6,375,000
2	Lower Yellowstone Irrigation District #1	Lower Yellowstone Irrigation District #1 Thomas Point Pumping Plant Rehabilitation	Irrigation	Richland	\$125,000	\$6,500,000
3	Lower Yellowstone Irrigation Project	Lower Yellowstone Irrigation Project Critical Structures Rehabilitation Project	Irrigation	Dawson	\$125,000	\$6,625,000
4	Helena Valley Irrigation District	Helena Valley Irrigation District Regulating Reservoir Preservation & Bypass Project	Irrigation	Lewis and Clark	\$125,000	\$6,750,000
5	Buffalo Rapids Irrigation Project 2	Shirley Main Canal Rehabilitation Phase 2	Irrigation	Fallon	\$125,000	\$6,875,000
6	Pondera County Conservation District	Pondera County Conservation District Birch Creek Diversion Automation Project	Irrigation	Pondera	\$125,000	\$7,000,000
7	Madison County	Madison County Big Hole River Restoration Design and Permitting	Other	Madison	\$125,000	\$7,125,000
8	Ruby Valley Conservation District	Ruby Valley CD Upper Jefferson Channel Restoration Project	Other	Madison	\$125,000	\$7,250,000
9	Newlan Creek Water District	Newlan Creek Water District Newlan Creek Dam Safety Improvements	Dam	Meagher	\$125,000	\$7,375,000
10	Savage Irrigation District	Savage Irrigation District Pump Station Rehabilitation	Irrigation	Richland	\$125,000	\$7,500,000
11	Pondera County Conservation District	Pondera County Conservation District PCCRC C-Canal Headworks Automation	Irrigation	Pondera	\$125,000	\$7,625,000
12	East Bench Irrigation District	East Bench Irrigation District Carter Creek Lining & Headgate Automation	Irrigation	Beaverhead	\$125,000	\$7,750,000
13	Buffalo Rapids Irrigation Project 1	Eiker Reach Canal Rehabilitation Project	Irrigation	Dawson	\$125,000	\$7,875,000
14	Hill County	Hill County Beaver Creek Dam Tailwater Channel Restoration	Dam	Hill	\$125,000	\$8,000,000
15	Granite Conservation District	Granite Conservation District - Allendale Ditch Rehabilitation	Irrigation	Granite	\$125,000	\$8,125,000
16	Blaine County	Blaine County NCIA North Chinook Reservoir Dam Outlet Rehabilitation Project	Irrigation	Blaine	\$125,000	\$8,250,000
17	Paradise Valley Irrigation District	Paradise Valley Irrigation District Hillside Ditch Pipeline Conversion Phase 2	Irrigation	Blaine	\$125,000	\$8,375,000
18	Huntley Project Irrigation District	Highline Discharge Pipeline Rehabilitation	Irrigation	Yellowstone	\$125,000	\$8,500,000
19	Tin Cup Water and Sewer District	Tin Cup and Mill Ditch Improvements	Irrigation	Ravalli	\$125,000	\$8,625,000
20	Billings, City of	Rim Tunnel Rehabilitation Project	Study/PER	Yellowstone	\$125,000	\$8,750,000
Total Irrigation Projects					\$2,500,000	

Reclamation and Development Grants Program RDGP

Purpose - The Reclamation and Development Grants Program (RDGP) was established by the Montana Legislature in 1987 to enable funding for projects that indemnify the people of Montana for the effects of mineral development on public resources and that meet other crucial needs serving the public interest and the total environment of the citizens of Montana. Administered by the Department of Natural Resources and Conservation (DNRC), the RDGP fulfills this mission by funding projects that (1) repair, reclaim, and mitigate environmental damage to public resources from nonrenewable resource extraction, and (2) develop and ensure the quality of public resources for the benefit of all Montanans. The RDGP Act is Title 90, Chapter 2, part 11, MCA.

Executive Recommendation -

- **Volume 5 of the Governor's 2025 biennium Executive Budget** contains the complete project evaluations and funding recommendations for the RDGP. Table **F-7** shows the funded projects.
- RDGP presents the reclamation and development grant awards that will be funded with an appropriation of \$3,653,347 in state special revenue.
- Representative mining/mineral reclamation projects include the restoration of Grasshopper Creek to reduce mine tailing erosion and repair and replacement of leaking sewer mains in Black Eagle, the sewer system is a relic of the former Anaconda Copper and Mining Company Smelter and operations.
- Non-mineral, hazardous waste projects include petroleum cleanup at Chester Motors, asbestos removal and contaminated soil cleanup at the Harlowton Roundhouse and soil and groundwater remediation at the Milwaukee Roundhouse in Deer Lodge.
- Crucial state need projects include the DNRC owned Willow Creek Dam rehabilitation and East Fork of Rock Creek Dam rehabilitation, Philipsburg wastewater project, Cascade Conservation District's Muddy Creek restoration and DNRC's Hydrology Data Portal.
- Also included is an appropriation of \$2,000,000 for planning grants.

Since the Last Session - RDG Program to date - 2023 Biennium:

- 10 grantees that received appropriations through HB 7 and HB 14 from the 67th Legislature have started their projects for a total of \$3,200,165.
- 5 planning grants have been awarded for a total of \$213,585.

Reclamation and Development Grants Program RDGP

F-7						
Reclamation and Development Grants Program						
Rank	Applicant	Project Name	Project Type	County	Recommend Amount	Cumulative
1	Beaverhead Conservation District	Grasshopper Creek Mine Tailings Stream Bank Stabilization	Mining	Beaverhead	\$419,180	\$419,180
2	DNRC - State Water Projects Bureau	Willow Creek Dam Rehabilitation Project	Crucial State Need	Gallatin	\$500,000	\$919,180
3	DNRC - State Water Projects Bureau	East Fork of Rock Creek Dam Rehabilitation	Crucial State Need	Granite	\$500,000	\$1,419,180
4	Chester, Town of	Chester Motors Petroleum Cleanup	Hazardous Waste	Liberty	\$300,000	\$1,719,180
5	Black Eagle-Cascade County Water and Sewer District	Black Eagle Sewer System Improvements 2023	Mining	Cascade	\$125,000	\$1,844,180
6	Harlowton, City of	Asbestos Removal, Cleanup, and Restoration of Contaminated Soils at Harlowton Roundhouse	Hazardous Waste	Wheatland	\$500,000	\$2,344,180
7	Deer Lodge, City of	Milwaukee Roundhouse Site Passenger Refueling Area Remediation	Hazardous Waste	Powell	\$342,500	\$2,686,680
8	Philipsburg, Town of	Philipsburg Wastewater Project	Crucial State Need	Granite	\$316,667	\$3,003,347
9	Cascade Conservation District	Muddy Creek Restoration and Resilience Project	Crucial State Need	Cascade	\$500,000	\$3,503,347
10	DNRC - Water Management Bureau	Expansion of Water Resources Division Hydrology Data Portal	Crucial State Need	Lewis And Clark	\$150,000	\$3,653,347
HB 7 Total					\$3,653,347	

Renewable Resource Loans and Coal Severance Tax Bonds

Purpose – Department of Natural Resources (DNRC) is authorized to make loans to political subdivision and local governments to help finance renewable resource projects.

Executive Recommendation –

- RRGL recommends reauthorization for seven renewable resource loans and associated bonds. Currently, there are three new projects that will need loans funded by bonds. Table F-8 shows the request for the 2025 Biennium plus authority to assist projects during the biennium.
- Included is a 10% reserve on the coal severance bonds of \$8,995,000.

Loans since last session:

- Town of Belt Water System for \$464,655.
- Town of Harlowton Sewer System for \$790,689.
- Town of Lima Water System for \$164,167.
- Highwood Water & Sewer District Sewer System for \$113,569.
- Vaughn Water & Sewer District Water System for \$70,258.
- Riverside Water & Sewer District Water System for \$296,820.
- Fort Benton Water and Sewer System for \$250,000.

New Loans – 2023 HB 8

New loans to be included in House Bill 8 include:

- Greenfields Irrigation District Hydroelectric Development for \$1,500,000
- DNRC East Fork Dam Rehabilitation for \$10,000,000
- DNRC Painted Rocks Dam Rehabilitation for \$6,000,000

Reauthorizations – HB 8

Loans to be reauthorized include:

- Dry Prairie Regional Water Authority - \$5,000, 000. These loan proceeds would be used to meet state match requirements for Dry Prairie regional water projects.
- North Central Regional Water Authority - \$5,000,000. These loan proceeds would be used to meet state match requirements for North Central Montana regional water projects.
- Central Montana Regional Water System - \$5,000,000. These loans proceeds would be used to meet local match requirements for the system for other funding sources.
- Dry Redwater Regional Water System - \$5,000,000. These loan proceeds would be used to meet local match requirements for the system for other funding sources.
- Huntley Project Irrigation District - \$3,500,000. This loan would finance two primary projects, the most significant of which is the reconstruction of a failing canal tunnel. Options include rehabilitation of the existing tunnel or abandonment of the tunnel and a re-route of the canal. Other work included improvements to multiple canals within the system.
- Lower Willow Creek Irrigation District - \$200,000. This loan would finance necessary upgrades to the irrigation infrastructure.
- Montana Department of Natural Resources and Conservation – Conservation and Resource Development Division - \$8,000,000. These loans proceeds would be used to construct infrastructure projects or to refinance existing debt, resulting in significant savings to communities in interest costs on existing loans
- St. Mary Milk River Project - \$40,000,000. This loan would be used to meet the local cost share for the St. Mary Diversion rehabilitation project as well as necessary upgrades within the St. Mary Milk River Project.
- Lockwood Irrigation District \$750,000. The project will include the rehabilitation of the siphon, pump stations, and pipe replacement.

Renewable Resource Loans and Coal Severance Tax Bonds

F-8				
Renewable Resource Loan				
Applicant	County	Loan		
Dry Prairie Regional Water System	Local Share	Roosevelt	\$ 5,000,000	Reauthorization
North Central Regional Water System	Local Share	Hill	\$ 5,000,000	Reauthorization
Central MT Regional Water System	Local Share	Musselshell	\$ 5,000,000	Reauthorization
Dry Red Regional Water System	Local Share	McCone	\$ 5,000,000	Reauthorization
Huntley Irrigation District	Local Share	Yellowstone	\$ 3,500,000	Reauthorization
Lower Willow Creek Irrigation District	Local Share	Ravalli	\$ 200,000	Reauthorization
Refinance existing debt or rehabilitation of infrastructure		Statewide	\$ 8,000,000	Reauthorization
St. Mary	Local Share	Hill	\$ 40,000,000	Reauthorization
Lockwood Irrigation District	Local Share	Hill	\$ 750,000	Reauthorization
Bond Reserve			\$ 8,995,000	
Greenfields Irrigation District Hydro Development	Local Share	Teton	\$ 1,500,000	New
East Fork Dam Rehabilitation	Local Share	Granite	\$ 10,000,000	New
Painted Rocks Dam Rehabilitation	Local Share	Ravalli	\$ 6,000,000	New
		Total	\$ 98,945,000	

Montana Coal Endowment Program

MCEP

Purpose - The Montana Coal Endowment Program (MCEP) is a state-funded grant program created to help local governments fund infrastructure projects, defined by statute as drinking water systems, wastewater treatment, sanitary sewer or storm sewer systems, solid waste disposal and separation systems, and bridges. MCEP was authorized by Montana voters through the passage of Legislative Referendum 110 in June 1992 (Sections 90-6-701, *et seq.*, MCA). Title 90, Chapter 6, Part 7, MCA sets out the basic requirements for MCEP. Administered by the Montana Department of Commerce, the mission of MCEP is to assist local governments in funding infrastructure projects that will:

- create jobs for Montana residents;
- promote economic growth in Montana by helping to finance the necessary infrastructure;
- encourage local public facility improvements;
- create a partnership between the state and local governments to make necessary public projects affordable;
- support long-term, stable economic growth in Montana;
- protect future generations from undue fiscal burdens caused by financing necessary public works;
- coordinate and improve infrastructure financing by federal, state, local government, and private sources; and
- enhance the quality of life and protect the health, safety, and welfare of Montana citizens.

Executive Recommendation

Volume 4 of the Governor's 2025 Biennium Executive Budget contains the department's evaluation of each of the MCEP applications and detailed funding recommendations.

- For the 2025 biennium, 52 applicants are requesting \$31,019,713 million in project grant funds.
- The department recommends two lists of projects for MCEP infrastructure grant funds – one list for 40 eligible infrastructure projects (table **F-9**) and the other for 11 eligible bridge projects (table **F-10**). The tables list each project and the recommended grant award.
- The 11 bridge projects and 40 other infrastructure projects are included in HB 11 with an appropriation of \$30,019,713 in state special revenue.
- The department recommends \$900,000 for matching infrastructure planning grants and \$100,000 for emergency projects during the 2025 biennium, which are included in HB 11.
- The MCEP administration appropriation for \$1,610,277 is in HB 2.

Since the Last Session

As of November 1, 2022:

- 48 grantees were awarded funds from the 67th Legislature in HB 11 and HB 14. HB 632 authorized eligible project funding to replace special revenue interest earnings with American Recovery Plan Act (ARPA) funds. These eligible projects included 41 water, wastewater, combined water and wastewater, and storm drain projects. Seven bridge projects were not eligible for ARPA and were funded through the special revenue interest earnings.
- 38 of the 48 grantees that received MCEP funding from the 67th Legislature in HB 11 or HB 14 (subsequently HB632) have met start up conditions for a total obligation of \$20,578,718.
- The department has awarded 2 emergency grants for a total of \$30,000.
- The department has awarded 62 planning grants for a total of \$900,000.

Montana Coal Endowment Program MCEP

Table F-9
Montana Coal Endowment Program
MCEP

Rank	Applicant	County	Project Type	Project Description	Recommended Award Amount
1	Cascade, Town of	Cascade	WW	Replace wastewater mains	\$625,000
2	Havre, City of	Hill	W	Replace water mains	\$500,000
3	Dodson, Town of	Phillips	W	Replace water mains	\$500,000
4	Thompson Falls, City of	Sanders	W	Drill new well, install new storage tank, and replace and loop water mains	\$750,000
5	Twin Bridges, Town of	Madison	W	Rehabilitate water wells, re-coat storage tanks and replace mains	\$750,000
6	Dutton, Town of	Teton	W	Replace water mains	\$625,000
7	Geraldine, Town of	Chouteau	W	Replace water mains	\$500,000
8	Wolf Point, City of	Roosevelt	WW	Replace wastewater mains and blowers	\$625,000
9	Forsyth, City of	Rosebud	W	Replace water intake, controls, booster station with generator, install new tank, recoat existing tank, replace water main	\$500,000
10	Saco, Town of	Phillips	WW	Replace wastewater mains and repair lagoons	\$500,000
11	Troy, City of	Lincoln	W	Replace water mains	\$750,000
12	Choteau, City of	Teton	W	Replace storage tank, extend water mains	\$625,000
13	Craig County Water & Sewer District	Lewis & Clark	WW	Construct new low-pressure grinder pump wastewater system	\$400,000
14	Red Lodge, City of	Carbon	WW	Repair wastewater mains with CIPP, install grinder pump	\$500,000
15	Superior, Town of	Mineral	WW	Install headworks, install ultraviolet disinfection system, replace aeration system	\$750,000
16	Libby, City of	Lincoln	WW	Construct water main extension to the Libby Creek area	\$460,000
17	Corvallis Sewer District	Ravalli	WW	Construct new low-pressure grinder pump wastewater system	\$500,000
18	Shelby, City of	Toole	WW	Repair wastewater lift stations and effluent meter, install generators	\$444,500
19	Hot Springs, Town of	Sanders	WW	Replace lagoon liner and sludge removal, treatment system upgrades.	\$750,000
20	Hideaway Community County Water & Sewer District	Flathead	WW	Construct new wastewater collection system and drainfield	\$750,000
21	Belt, Town of	Cascade	W	Replace water mains	\$500,000
22	Bigfork Water & Sewer District	Flathead	WW	Replace wastewater mains, install generato	\$500,000
23	Martinsdale Water & Sewer District	Meagher	W	Replace water mains	\$750,000

Montana Coal Endowment Program MCEP

Rank	Applicant	County	Project Type	Project Description	Recommended Award Amount
24	Victor Water & Sewer District	Ravalli	WW	Complete inflow & infiltration study, rehabilitate Victor Crossing lift station, install baffle curtains, and replace the aeration system in the lagoon	\$500,000
25	Cooke Pass, Cooke City, Silvergate County Sewer District	Park	WW	Construct new wastewater collection system, force main, removal of on-site septic systems	\$750,000
26	Absarokee Water & Sewer District	Stillwater	W	Construct new water filtration system	\$500,000
27	Boulder, City of	Jefferson	W	Install backup generators and fencing around wells, construct a new 450,000-gallon storage tank, recoat/install mixers in the existing storage tanks, construct a bulk water station, install fire hydrants, complete a leak analysis and repair services, update water rights and water model, and conduct a lead and copper risk assessment	\$500,000
28	Richey, Town of	Dawson	W	Replace water mains	\$500,000
29	Circle, Town of	McCone	W	Replace water mains	\$625,000
30	Kalispell, City of	Flathead	W/WW	Construct water and wastewater main extensions in the Morning Star area	\$750,000
31	Lockwood Water & Sewer District	Yellowstone	W	Construct new water storage tank	\$750,000
32	Philipsburg, Town of	Granite	W	Construct new water filtration system, replace water mains	\$625,000
33	Chester, Town of	Liberty	WW	Remove lagoon sludge and collection improvements	\$500,000
34	Hingham, Town of	Hill	WW	Repair lagoons, dispose of sludge	\$750,000
35	Black Eagle-Cascade County Water & Sewer District	Cascade	WW	Construct new wastewater mains	\$414,000
36	Denton, Town of	Fergus	WW	Repair lagoons, install ultraviolet disinfection	\$500,000
37	Drummond, Town of	Granite	WW	Reconstruct lagoons, install ultraviolet disinfection	\$500,000
38	Gallatin Canyon County Water & Sewer District	Gallatin	WW	Construct new wastewater collection system and conveyance	\$750,000
39	Townsend, City of	Broadwater	W	Construct new water storage tank and transmission main, replace pumps	\$750,000
40	Sunburst, Town of	Toole	WW	Replace and CIPP Sewer Mains	\$625,000
TOTALS					\$ 23,843,500

Montana Coal Endowment Program MCEP

F-10 Montana Coal Endowment Program MCEP					
Rank	Applicant	County	Project Type	Project Description	Recommended Award Amount
1	Beaverhead County	Beaverhead	Bridge	Replace Anderson Lane Bridge	\$750,000
2	Yellowstone County	Yellowstone	Bridge	Replace 56th Street West Bridge	\$750,000
3	Lewis & Clark County	Lewis & Clark	Bridge	Replace Head Lane Bridge	\$379,930
4	Big Horn County	Big Horn	Bridge	Replace Randall Road & Upper Road Bridge	\$500,000
5	Park County	Park	Bridge	Replace Hammond Creek Bridge	\$299,622
6	Gallatin County	Gallatin	Bridge	Replace Old Town East Bridge	\$750,000
7	Broadwater County	Broadwater	Bridge	Replace Old Town West Bridge	\$750,000
8	Petroleum County	Petroleum	Bridge	Replace Flatwillow Creek Bridge	\$465,300
9	Wibaux County	Wibaux	Bridge	Replace Carlyle Road Bridge	\$691,350
10	Madison County	Madison	Bridge	Replace Seyler Lane Bridge	\$499,461
11	Stillwater County	Stillwater	Bridge	Replace Valley Creek Bridge	\$340,550
TOTALS \$					6,176,213

MCEP Regional Water Program

RW

Purpose

The State of Montana, through the Department of Natural Resources and Conservation (DNRC) provides financial support and state coordination for four regional water systems in Montana. When completed, the Rocky Boys-North Central, Fort Peck-Dry Prairie, Central Montana, and Dry Redwater systems will provide clean drinking water to more than 65 communities in central and northern Montana. Two of the regional water systems benefit from Tribal partnerships, and three are authorized by Congress. Dry Redwater is undergoing a feasibility study by the Department of Interior which would address the project cost, economic feasibility, and customer demands of the more than 22,500 residents.

Executive Recommendation

- Regional Water appropriates the state's share of regional water system construction funding. Grant funding is limited to \$7,000,000 of state revenue for construction projects conducted by the regional authorities.
- There is an appropriation in HB 2 for administration of \$1,500,000 per year.

Since the last session

- In the 2023 Biennium, the Dry Prairie Regional Water Authority completed work on delivery of water to the northeast corner of the system. When the entire regional project is finished, over 3,000 miles of pipeline will deliver drinking water to more than 20 communities and nearly 4,000 farms, ranches and rural homes. The entire system should be complete by December 2025.
- The North Central Regional Water system has completed the Oilmont to Shelby pipeline and is working on the pipeline to carry water from Tiber east to Loma and Havre. The construction completion date is estimated to be July 2023.
- The Central Montana Regional Water system will complete Phase I by delivering water to Harlowton in the summer of 2023. Phase II will bring water to Roundup by September 2024.
- The Dry Redwater Regional Water system is using Sidney as an interim water source to provide water to several subdivisions.

Montana Historic Preservation Grant MHPG

Purpose - The Montana Historic Preservation Grant (MHPG) is a state-funded grant program created to help private and public entities fund the preservation of historic sites, historical societies, and history museums across the state. MHPG was authorized by House Bill 338 during the 66th Legislative Session in 2019 (Sections 22-3-1305, et seq., MCA). Funding for MHPG grants comes from the Historic Preservation Grant Program account established in 17-2-102, MCA and is subject to appropriation by the legislature. As of January 1, 2020, tax collections allocated in 15-68-820(3)(b) and (4)(c) began depositing in the Historic Preservation Grant Program account. The basic requirements for MHPG are in Title 22, Chapter 3, Part 13, MCA. Administered by the Montana Department of Commerce, the mission of MHPG is to assist private and public entities in funding historic preservation projects that will demonstrate the following:

- (a) the degree of economic stimulus or economic activity, including job creation and work creation for Montana contractors and service workers;
- (b) the purpose of the project, including whether it provides features that establish or enhance security, climate control, or fire protection for museums or address infrastructure, maintenance, or building code issues;
- (c) the timing of the project, including access to matching funds, if needed, and approval of permits so that work can be completed without delay;
- (d) the historic or heritage value related to the state of Montana;
- (e) the successful track record or experience of the organization directing the project; and
- (f) the expected ongoing economic benefit to the state as a result of the project completion

Executive Recommendation

Volume 8 of the Governor's 2025 Biennium Executive Budget contains the department's evaluation of each of the MHPG applications and the detailed advisory funding recommendations.

- For the 2025 biennium, 48 applicants are requesting \$14,069,913 million in project grant funds.
- 48 projects are eligible to receive awards, totaling \$14,069,913.
- MHPG contains one list of projects with a recommended funding line of \$8,501,314 million for 29 grants based on the anticipated revenue for the 2025 biennium (table **F-12**). The table lists each of the 48 projects and the recommended grant award.
- The department is requesting one FTE in HB 2 for the administration of the recommended projects.

Montana Historic Preservation Grant MHPG

F-12					
Montana Historic Preservation Grant					
Rank	Applicant	Project Name	County	Project Type	Requested Amount
1	Harlowton, City of	Harlowton Roundhouse	Wheatland	Historic Site	\$500,000
2	Fort Peck Fine Arts Council	Fort Peck Theatre	Valley	Historic Site	\$500,000
3	Southeastern Montana Area Revitalization Team (SMART)	Baker State Bank Building	Fallon	Historic Site	\$160,000
4	Petroleum County	Petroleum County Courthouse	Petroleum	Historic Site	\$498,720
5	Bighorn Valley Health Center, Inc. dba One Health	Milligan Building	Custer	Historic Site	\$500,000
6	The Ringling Commons, LLC	Ringling Church	Meagher	Historic Site	\$141,773
7	National Museum of Forest Service History	National Museum of Forest Service History	Missoula	History Museum	\$300,000
8	Project49	Historic Teslow Grain Elevator	Park	Historic Site	\$486,102
8	Buses of Yellowstone Preservation Trust, Inc.	A.D. Whitcomb Garage	Carbon	Historic Site	\$136,366
10	Havre Beneath the Streets	Havre Beneath the Streets	Hill	History Museum	\$359,672
11	Hockaday Museum of Art	Hockaday Museum of Art	Flathead	History Museum	\$31,000
11	Friends of the Historical Museum at Fort Missoula	Historical Museum at Fort Missoula	Missoula	History Museum	\$272,000
13	Shelby, City of	Shelby Town Hall	Toole	Historic Site	\$5,600
14	Montana Heritage Commission - Coggswell/Taylor House	Coggswell-Taylor House	Madison	Historic Site	\$176,562
15	Community Health Care Center, Inc. dba Alluvion Health	Rocky Mountain Building	Cascade	Historic Site	\$500,000
15	Cascade County Historical Society dba The History Museum	The History Museum	Cascade	History Museum	\$340,000
15	Copper Village Museum and Arts Center	Copper Village Museum and Arts Center	Anaconda-Deer Lodge	History Museum	\$235,000
18	Friends of Historic Hotel Libby	Historic Hotel Libby	Lincoln	Historic Site	\$173,659
18	Red Lodge Area Community Foundation	Roosevelt Center	Carbon	Historic Site	\$367,578

Montana Historic Preservation Grant MHPG

Rank	Applicant	Project Name	County	Project Type	Requested Amount
20	75 Park Street LLC	Kelly Block Building	Butte-Silverbow	Historic Site	\$500,000
20	Original Montana Club Cooperative Association	Montana Club	Lewis & Clark	Historic Site	\$90,040
20	Sonja Maxwell	Charles Krug House	Dawson	Historic Site	\$145,000
23	Bloom Coffeehouse and Eatery	Glendive Greenhouse at Bloom Coffeehouse and Eatery	Dawson	Historic Site	\$250,000
23	SGS Properties, LLC	Edwards & McLellan Block	Phillips	Historic Site	\$221,590
25	Montana Heritage Commission - Hickman House	Hickman House	Madison	Historic Site	\$166,073
25	Paris Gibson Square Museum of Art	Paris Gibson Square Museum of Art	Cascade	Historic Site	\$300,979
25	Billings Depot, Inc.	Billings Depot	Yellowstone	Historic Site	\$414,400
28	Cine Billings dba Art House Cinema	Babcock Theatre	Yellowstone	Historic Site	\$236,000
29	Glacier National Park Conservancy	Wheeler Cabin	Flathead	Historic Site	\$493,200
Projected Funding Line					
30	Montana Heritage Commission - Gilbert House	Gilbert House	Madison	Historic Site	\$297,000
30	Stillwater County	Stillwater County Courthouse	Stillwater	Historic Site	\$500,000
30	Yogo Mansion LLC	Waite House	Fergus	Historic Site	\$390,000
33	Billings Preservation Society	Moss Mansion	Yellowstone	Historic Site	\$500,000
34	Homeward, Inc (Ouellette Place)	Ouellette Place	Fergus	Historic Site	\$287,300
34	Homeward, Inc. (Acme Historic Hotel)	Acme Building	Yellowstone	Historic Site	\$321,100
36	Great Falls, City of	Great Falls Civic Center	Cascade	Historic Site	\$500,000
37	Miles City Convent Keepers	Miles City Convent Keepers Community Center	Custer	Historic Site	\$119,688
38	Homeward, Inc (Lenox Flats)	Lenox Flats Building	Missoula	Historic Site	\$288,330
38	Miles City Elks Lodge #537	Miles City Elks Lodge #537	Custer	Historic Site	\$200,000
40	Daly Mansion Preservation Trust	Daly Mansion	Ravalli	Historic Site	\$266,400

Montana Historic Preservation Grant MHPG

Rank	Applicant	Project Name	County	Project Type	Requested Amount
40	Fountain Terrace Condominiums Inc.	Fountain Terrace Condominiums	Fergus	Historic Site	\$500,000
40	Garfield County	Garfield County Museum	Garfield	History Museum	\$500,000
43	Deer Lodge, City of	Deer Lodge City Hall	Powell	Historic Site	\$283,500
44	Spofford Hotel Company	Pollard Hotel	Carbon	Historic Site	\$118,720
45	Joliet, Town of	Joliet Town Hall and Courthouse	Carbon	Historic Site	\$83,000
46	Lakeside Distillery	Lakeside Distillery	Broadwater	Historic Site	\$65,000
47	Miracle of America Museum	Miracle of America Museum	Lake	History Museum	\$92,623
48	Montana Consulting, LLC	Legal Tender Bar and Hotel Building	Sanders	Historic Site	\$255,938

Total	\$14,069,913
Funding	
Line	\$8,501,314

Cultural and Aesthetic Grant Program

Purpose - The Cultural and Aesthetic (C&A) Grant Program began in the 1979 biennium for protection of works of art in the state capitol and for other cultural and aesthetic projects as provided in 15-35-108, and Title 22, Chapter 2, part 3, MCA. Initially administered by the Montana Historical Society (MHS), the C&A program was transferred to the Montana Arts Council (MAC) in the 1985 biennium and continues to be funded by the interest from a statutory trust that receives coal severance tax revenues. Project applications are submitted to the MAC for review and ranking by the 16-member Cultural and Aesthetic Projects Advisory Committee, half of whom are appointed by the MAC and half by the MHS.

Coal severance tax revenue of 0.63 percent is statutorily allocated to the capitol art protection trust fund for funding of the recommended grants. The recommended grant awards total is \$558,876 for the 2025 biennium.

Executive Recommendation –

- **Volume 7 of the Governor's 2025 biennium Executive Budget** contains the C&A project applications and advisory committee assessment information.
- HB 9 contains the projects recommended by the advisory committee for funding in the amount of \$558,876. Table **F-13** below shows the requested amount and recommended grant amounts.
- Projects are organized into three categories: special projects, operational support, and capital expenditure grants.
- The revenue estimate for cultural trust interest earnings for the 2025 biennium is \$1,051,000.
- Montana Arts Council administration and services are recommended for \$429,428 and appropriated in HB 2.
- Montana Historical Society is appropriated in HB 9 the first \$30,000 for Capitol Complex works of art.
- Language in HB 9 provides a mechanism for spending the funds within the total revenue available.

Cultural and Aesthetic Grant Program

F-13				
Cultural and Aesthetics				
GRT #	Organization	Biennial Requested	Biennial Recommended	Cumulative
Special Projects				
2407	Preserve Montana (Formerly Montana Preservation Alliance)	\$10,000	\$10,000	\$10,000
2406	Montana Historical Society	\$9,000	\$9,000	\$19,000
2402	Butte-Silver Bow Public Archives	\$6,500	\$6,500	\$25,500
2401	Billings Preservation Society	\$7,000	\$7,000	\$32,500
2405	Lewistown Art Center	\$9,450	\$9,450	\$41,950
2404	Emerson Center for the Arts & Culture	\$10,000	\$10,000	\$51,950
2409	Upper Swan Valley Historical Society, Inc.	\$4,000	\$4,000	\$55,950
2408	Support Local Artists and Musicians (S.L.A.M.)	\$10,000	\$10,000	\$65,950
2403	City County Preservation Committee	\$5,000	\$5,000	\$70,950
Operating Support				
2445	Montana Shakespeare in the Parks	\$10,000	\$10,000	\$80,950
2431	Humanities Montana	\$10,000	\$10,000	\$90,950
2436	MCT, Inc.	\$10,000	\$10,000	\$100,950
2430	Holter Museum of Art	\$10,000	\$10,000	\$110,950
2435	MAPS Media Institute (Formerly Irwin & Florence Rosten Fnc	\$10,000	\$10,000	\$120,950
2423	Cohesion Dance Project	\$5,000	\$5,000	\$125,950
2459	Western Heritage Center	\$10,000	\$10,000	\$135,950
2434	Mai Wah Society Museum	\$6,749	\$6,749	\$142,699
2429	Hockaday Museum of Art	\$10,000	\$10,000	\$152,699
2411	Alpine Artisans, Inc.	\$6,000	\$6,000	\$158,699
2453	Sunburst Arts and Education	\$6,000	\$6,000	\$164,699
2439	MonDak Heritage Center	\$10,000	\$10,000	\$174,699
2413	Art Mobile of Montana	\$10,000	\$10,000	\$184,699
2454	The Myrna Loy	\$10,000	\$10,000	\$194,699
2415	Billings Symphony Society	\$10,000	\$10,000	\$204,699
2451	Schoolhouse History & Art Center	\$10,000	\$10,000	\$214,699
2458	WaterWorks Art Museum	\$10,000	\$10,000	\$224,699
2438	Missoula Writing Collaborative	\$8,000	\$8,000	\$232,699
2442	Montana Dance Arts Association	\$5,000	\$5,000	\$237,699
2412	Archie Bray Foundation	\$10,000	\$10,000	\$247,699
2414	Billings Cultural Partners	\$4,500	\$4,500	\$252,199
2452	Stillwater Historical Society	\$8,000	\$8,000	\$260,199
2424	Glacier Symphony and Chorale	\$10,000	\$10,000	\$270,199
2410	Alberta Bair Theater	\$10,000	\$10,000	\$280,199
2450	Pondera Arts Council	\$4,000	\$4,000	\$284,199

Cultural and Aesthetic Grant Program

GRT #	Organization	Biennial Requested	Biennial Recommended	Cumulative
2433	MAGDA	\$8,000	\$8,000	\$292,199
2443	Montana Performing Arts Consortium	\$10,000	\$10,000	\$302,199
2457	Verge Theater	\$10,000	\$10,000	\$312,199
2449	Paris Gibson Square Museum of Art	\$10,000	\$10,000	\$322,199
2444	Montana Repertory Theatre, University of Montana	\$10,000	\$10,000	\$332,199
2421	Carbon County Arts Guild & Depot Gallery	\$10,000	\$10,000	\$342,199
2432	Intermountain Opera Association	\$10,000	\$10,000	\$352,199
2456	The Roxy Theater (Formerly International Wildlife Film Festiv	\$4,000	\$4,000	\$356,199
2418	Butte Citizens for Preservation and Revitalization	\$4,500	\$4,500	\$360,699
2437	Missoula Symphony Association	\$10,000	\$10,000	\$370,699
2441	Montana Ballet Company	\$10,000	\$10,000	\$380,699
2417	Bozeman Symphony Society	\$10,000	\$10,000	\$390,699
2455	The Paradise Center	\$7,000	\$7,000	\$397,699
2425	Grandstreet Broadwater Productions, Inc.	\$20,000	\$10,000	\$407,699
2461	Whitefish Theatre Co	\$10,000	\$10,000	\$417,699
2427	Hamilton Players, Inc	\$10,000	\$10,000	\$427,699
2440	Montana Association of Symphony Orchestras	\$10,000	\$10,000	\$437,699
2422	Carbon County Historical Society	\$7,500	\$7,500	\$445,199
2416	Bozeman Art Museum	\$15,000	\$10,000	\$455,199
2428	Helena Symphony	\$30,000	\$10,000	\$465,199
2462	Zootown Arts Community Center	\$10,000	\$10,000	\$475,199
2420	C.M. Russell Museum	\$10,000	\$10,000	\$485,199
2419	Butte Symphony Association	\$10,000	\$10,000	\$495,199
2448	North Valley Music School	\$9,000	\$9,000	\$504,199
2447	Museums Association of Montana	\$10,000	\$10,000	\$514,199
2426	Great Falls Symphony	\$50,000	\$10,000	\$524,199
2446	Montana State Firefighters Memorial	\$6,000	\$6,000	\$530,199
2460	Whitefish Review, Inc.	\$20,000	\$10,000	\$540,199
Capital Expenditures				
2463	Friends of the Historical Museum at Fort Missoula	\$3,677	\$3,677	\$543,876
2464	Red Lodge Area Community Foundation	\$5,000	\$5,000	\$548,876
2465	Yellowstone Art Museum	\$12,000	\$10,000	\$558,876

Long Range IT Program

Purpose – House Bill 10 IT Infrastructure projects, as well as Information technology budget requests are extracted from the executive budget and presented separately in this section to comply with 17-7-123(1), MCA. Each major information technology related decision package in excess of \$500,000 or \$100,000 and 25 percent of the IT base expenditures of a given agency for the biennium is presented in the following.

Information technology funding requests are presented in two bills in the executive budget. House Bill 2 typically includes fund requests for operations and maintenance and may represent an ongoing cost of state government.

New investments in information technology assets are generally appropriated as long-range capital projects in House Bill 10. These projects are investments in state service infrastructure and appropriate to be funded in a long-range program. The consolidation of major IT projects is intended to achieve several goals. First, IT projects are complex and require significant and time-intensive planning, design and management efforts, and by designating the projects as “capital projects,” the appropriation continues until completion of the project as statutorily authorized in 2-17-560, MCA. Second centralized project oversight is expected to enhance project management and foster stronger partnerships between agencies and the state CIO. Finally, having major projects in one piece of legislation is anticipated to provide the legislature with a broad vision of the state IT program and related investments.

Executive Recommendation –

- **Volume 10 of the Governor's 2025 biennium Executive Budget** contains the long range projects with more information on each project.
- HB 10 contains the projects recommended by the executive budget for funding in the amount of \$240,289,406. Table **F-14** below shows the requested amount for the IT projects.

Long Range IT Program

F-14					
Long Range IT Projects					
DEPT	Project Description	LRITP	SSR	FSR	Total
Justice	CARS	\$36,211,000	\$14,300,000		\$50,511,000
Ag	Commodity Assessment System	\$350,000	\$20,000		\$370,000
Ag	SAFHER Federal System		\$166,667	\$33,333	\$200,000
Ag	Grant Management System		\$40,000	\$20,000	\$60,000
DPHHS	Comprehensive Child Welfare Information System	\$12,537,881		\$12,537,881	\$25,075,762
DPHHS	Montana Child Support Enforcement Automated	\$4,412,940	\$6,304,200	\$20,803,860	\$31,521,000
DPHHS	Electronic Health Records and Billing – State Facility	\$25,000,000	\$2,321,690	\$285,614	\$27,607,304
DPHHS	Montana Healthcare Programs Modularity Project	\$4,940,613		\$44,465,517	\$49,406,130
DPHHS	SNAP Employment and Training/Enterprise Solution	\$1,400,000		\$1,400,000	\$2,800,000
DPHHS	Electronic Benefits Transfer System Replacement	\$1,250,000		\$1,250,000	\$2,500,000
Judicial	Judicial Courtroom Remote Appearance Video Technology	\$850,000			\$850,000
Judicial	Courthouse Security	\$500,000			\$500,000
DNRC	DNRC Financial Management System	\$758,800	\$596,200		\$1,355,000
DNRC	DNRC Fire Finance Processing System	\$500,000			\$500,000
DNRC	Flathead Reservation Information Technology System	\$700,000			\$700,000
DNRC	TLMS Customer Portal	\$2,000,000			\$2,000,000
DOA - ITSD	Cybersecurity Enhancements	\$23,513,774			\$23,513,774
OPD	Wifi update in courthouses	\$350,000			\$350,000
PSC	Software Modernization Project (REDDI)		\$1,469,436		\$1,469,436
Livestock	Animal Health System		\$450,000		\$450,000
Livestock	Snowflake Integration		\$125,000		\$125,000
Livestock	Google AI		\$425,000		\$425,000
Corrections	Offender Management System Replacement	\$18,000,000			\$18,000,000
Total		\$ 133,275,008	\$ 26,218,193	\$ 80,796,205	\$ 240,289,406

Long Range IT Program

F-15				
HB2 IT Budget Requests				
Agency	IT Investment	Funding	FY24	FY24
11040	OLIS Projects (BIEN/OTO)	GENERAL FUND	2,337,900	1,558,600
LSD is requesting one-time-only funding for information technology automation systems and systems upgrade.				
41100	MHP Camera Systems	STATE/OTHER SPECIAL REV. FUNDS	700,000	700,000
This project will replace out of date in car video systems for Montana Highway Patrol Officers. In car video systems are important to enhance police officer safety, liability, provide transparency, improve conviction rates and are used for training purposes. This will impact DOJ IT applications. The estimated cost in implementing this system will be absorbed within existing house bill 2 budget parameters.				
41100	Server Replacement - OTO	GENERAL FUND	2,000,000	-
This request replaces equipment at the MT Fusion Center that is severely outdated infrastructure that has been identified as high risk for failure. The current equipment is beyond manufacturers life cycle. Internal applications at DOJ are impacted that support public safety statewide. Specifically Criminal Justice Information Services data (CJIS) is directly impacted. The cost of operating this system will be absorbed within existing house bill 2 budget parameters.				
41100	FAST Annual Maintenance Costs	GENERAL FUND	2,550,000	2,550,000
This request building in the annual maintenance costs for the fully implemented electronic system utilized by the Motor Vehicle Division in providing Vehicle and Driver serves programs to the citizens of Montana. This request provides for the estimated annual maintenance costs to implementation of the new system that will be ongoing.				
42010	Software Modernization Project (REDDI)	STATE/OTHER SPECIAL REV. FUNDS	170,000	138,000
The REDDI Project will enhance the functionality of all areas of the PSC by streamlining processes, reducing latency, and improving performance. In addition, it will add features to modernize PSC functions. The REDDI Project may utilize OKTA and Splunk, but is otherwise a stand-alone application. Agencies such as the Montana Consumer Counsel may utilize REDDI, but will be doing so from their web browser and not directly from an existing application. The REDDI Project should result in a minor decrease in State resource usage, as storage and hosting responsibilities will be shifted away from SITSD to our third party vendors.				
42010	IT Systems Administrator 2	STATE/OTHER SPECIAL REV. FUNDS	114,164	110,546
An IT Systems Administrator would greatly improve the efficiency of the PSC. The Systems Administrator would focus on the PSC's REDDI Project, both providing support to a vital system and freeing additional IT resources for use where they would be most effective. An additional IT Systems Administrator would interact regularly with SITSD through the Service Desk, as well as the Cascade dashboard. An additional employee would cost an estimated \$114,164 a year, not including initial training and facility expenses				
51020	Seamless System (RST/OTO)	GENERAL FUND	1,500,000	1,500,000
The Seamless System project would unify all campuses under a single Learning Management System, which will allow for a consistent and seamless online training and learning environment, easier transfer and completion, and the ability to deliver more collaborative workforce training programs that will greatly increase the efficiency of the MUS instructional infrastructure. The project would also create a single catalog of workforce training programs and other coursework that will be available to all MUS students and allow them to access opportunities well beyond their home campus, both online and in-person. Students will be able to search and seamlessly enroll in courses and programs, with one click registration and a single bill. The only impact would be to the MUS Enterprise Management System. Implementation of the Seamless System project in the MUS would provide a single, up-to-date, and integrated learning management system across each of the 16 campuses in the MUS, replacing outdated and disparate systems. With this project, the MUS will for the first time have a single integrated platform for creating, delivering, and managing educational courses for all students regardless of campus or location. Ongoing licensing costs are estimated at \$500,000 annually. The MUS estimates an annual savings of \$350,000 with full implementation of the Seamless System Project.				

Long Range IT Program

Agency	IT Investment	Funding	FY24	FY24
58010	CCD METRC Contract Increase (RST)	STATE/OTHER SPECIAL REV. FUNDS	1,125,400	1,625,400
	<p>METRC is the current seed to sales regulatory system used by the department to insure appropriate regulation of the cannabis industry in Montana. Because of a misscommunication among the department, the Department of Public Health and Human Services, and the vendor during the 2021 legislative session when the department assumed the existing METRC contract from DPHHS with the passage of HB701, the department did not build into its existing budget the necessary funding to pay for the existing contract. This request is to provide the appropriate budget going forward to pay for the existing contract not to pay for any enhancements or changes to the system. The department's integrated tax system, GenTax, provides medical card holder information to the METRC system to insure medical care holder information is correct.</p>			
61010	Increase for ITSD Operations	PROPRIETARY FUNDS	7,300,000	6,600,000
	<p>Part of present law. Personnel, operating, and contractual costs to continue to provide IT services to the state.</p>			
61010	Centralize IT Security	PROPRIETARY FUNDS	1,386,747	1,319,953
	<p>Personnel, training and start up costs to support centralizing IT Security under SITSD.</p>			
61010	Increase eGov Operating Expenses	PROPRIETARY FUNDS	610,566	590,273
	<p>Professional services and contractual increases to support the E-Government transaction fund.</p>			
64010	Equipment/IT Upgrades - OTO	GENERAL FUND	1,000,000	-
	<p>This decision package includes appropriation to update and replace equipment within the department's secure facilities. Equipment needs include new ovens; a 60 foot manlift to allow for maintenance on fences, cameras, and towers; a grader, a backhoe, and a mini-excavator to assist with road maintenance and snow removal; replacement freezers; a new generator for the high-side kitchen; forklifts; and a utility vehicle to assist with security patrols and emergency response in off-road areas. IT needs include cameras, additional stations for online hearings, and a new warehouse management system.</p>			
69010	MPATH Operations	FEDERAL SPEC. REV. FUNDS	1,304,030	2,528,901
	<p>This present law adjustment requests \$5,263,783 in total funds over the biennium to maintain existing services in Montana's Program for Automating and Transforming Healthcare (MPATH) in the Technology Services Division. The increase is necessary to fund projected MPATH Customer Care Operations, and Financial Services shortfalls.</p>			
69010	MPATH Operations	GENERAL FUND	495,802	935,050
	<p>This present law adjustment requests \$5,263,783 in total funds over the biennium to maintain existing services in Montana's Program for Automating and Transforming Healthcare (MPATH) in the Technology Services Division. The increase is necessary to fund projected MPATH Customer Care Operations, and Financial Services shortfalls.</p>			