

**Unified Budget
by Agency
Biennial Comparison - Ongoing Funding
as of November 15, 2022**

	<u>Office of Public Instruction</u>	<u>Board of Public Education</u>	<u>School for the Deaf and Blind</u>	<u>Montana Arts Council</u>	<u>Montana Library Commission</u>	<u>Montana Historical Society</u>	<u>Higher Education</u>
<u>FY 2022 (Actual)</u>							
General Fund	882,245,815	136,801	7,271,994	533,409	3,015,800	3,371,867	242,313,281
State/other special revenue funds	54,338,510	159,146	253,429	232,703	2,959,151	1,308,904	27,633,394
	<u>936,584,325</u>	<u>295,947</u>	<u>7,525,423</u>	<u>766,112</u>	<u>5,974,951</u>	<u>4,680,771</u>	<u>269,946,675</u>
<u>FY 2023 (Appropriated)</u>							
General Fund	932,345,305	170,225	8,183,574	533,211	3,315,162	3,537,751	257,327,903
State/other special revenue funds	49,926,631	185,911	293,257	235,243	3,148,764	1,648,063	29,061,899
	<u>982,271,936</u>	<u>356,136</u>	<u>8,476,831</u>	<u>768,454</u>	<u>6,463,926</u>	<u>5,185,814</u>	<u>286,389,802</u>
Total 2023 Biennium	1,918,856,261	652,083	16,002,254	1,534,566	12,438,877	9,866,585	556,336,477
<u>FY 2024 (Gov Budget)</u>							
General Fund	530,847,794	443,724	8,674,027	637,523	3,782,100	4,199,767	260,466,565
State/other special revenue funds	490,498,196	-	293,257	216,383	3,478,858	3,122,858	38,983,670
	<u>1,021,345,990</u>	<u>443,724</u>	<u>8,967,284</u>	<u>853,906</u>	<u>7,260,958</u>	<u>7,322,625</u>	<u>299,450,235</u>
<u>FY 2025 (Gov Budget)</u>							
General Fund	561,522,968	426,601	8,655,567	607,902	3,821,879	3,446,309	262,220,548
State/other special revenue funds	501,014,711	-	293,257	217,246	3,490,905	3,934,850	39,088,793
	<u>1,062,537,679</u>	<u>426,601</u>	<u>8,948,824</u>	<u>825,148</u>	<u>7,312,784</u>	<u>7,381,159</u>	<u>301,309,341</u>
Total 2025 Biennium	2,083,883,669	870,325	17,916,108	1,679,054	14,573,742	14,703,784	600,759,576
General Fund Biennial Difference	(722,220,358)	563,299	1,874,026	178,805	1,273,017	736,458	23,045,929
State/other Special Revenue Biennial Difference	887,247,766	(345,057)	39,828	(34,317)	861,848	4,100,741	21,377,170
Total biennial Difference	165,027,408	218,242	1,913,854	144,488	2,134,865	4,837,199	44,423,099
Percent Change	8.6%	33.5%	12.0%	9.4%	17.2%	49.0%	8.0%