

HB2 All Funds Summary

Row Labels	24 Actuals	25 Std_Bud_BC	26 Total Proposed	27 Total Proposed
<b>Board of Public Education</b>	<b>396,950</b>	<b>592,148</b>	<b>568,646</b>	<b>568,591</b>
<b>PROGRAM 01</b>				
GENERAL FUND	395,807	580,585	568,646	568,591
STATE/OTHER SPECIAL REV. FUNDS	1,143	11,563	-	-
<b>Commissioner of Higher Education</b>	<b>311,917,848</b>	<b>348,282,210</b>	<b>369,213,247</b>	<b>370,286,621</b>
<b>PROGRAM 01</b>				
GENERAL FUND	3,512,943	4,428,701	4,625,706	4,500,094
PROPRIETARY FUNDS	627,217	723,465	723,465	723,465
<b>PROGRAM 02</b>				
GENERAL FUND	12,481,315	13,781,373	14,467,317	15,473,745
STATE/OTHER SPECIAL REV. FUNDS	264,126	370,013	707,030	707,681
<b>PROGRAM 04</b>				
GENERAL FUND	16,151,492	17,635,881	18,027,670	18,743,843
<b>PROGRAM 06</b>				
FEDERAL SPEC. REV. FUNDS	3,966,273	9,638,988	9,646,568	9,649,859
GENERAL FUND	147,256	155,871	176,307	176,315
<b>PROGRAM 08</b>				
FEDERAL SPEC. REV. FUNDS	6,345,009	6,376,019	6,869,908	7,082,027
GENERAL FUND	107,879	103,331	111,926	115,284
<b>PROGRAM 09</b>				
GENERAL FUND	197,198,778	221,383,111	234,594,413	233,045,083
STATE/OTHER SPECIAL REV. FUNDS	33,627,425	33,027,425	36,344,425	36,802,425
<b>PROGRAM 10</b>				
GENERAL FUND	34,584,789	36,137,018	38,480,666	38,828,916
STATE/OTHER SPECIAL REV. FUNDS	1,119,968	1,119,968	1,119,968	1,119,968
<b>PROGRAM 11</b>				
GENERAL FUND	894,456	918,400	918,400	918,400
<b>PROGRAM 12</b>				
FEDERAL SPEC. REV. FUNDS	833,187	2,408,070	2,324,902	2,324,940
<b>PROGRAM 13</b>				
GENERAL FUND	55,735	74,576	74,576	74,576
<b>Commissioner of Political Practice</b>	<b>686,728</b>	<b>930,662</b>	<b>953,627</b>	<b>951,774</b>
<b>PROGRAM 01</b>				
GENERAL FUND	686,728	930,662	953,627	951,774
<b>Consumer Counsel</b>	<b>862,895</b>	<b>1,633,436</b>	<b>1,849,351</b>	<b>1,850,909</b>
<b>PROGRAM 01</b>				
STATE/OTHER SPECIAL REV. FUNDS	862,895	1,633,436	1,849,351	1,850,909
<b>Department of Justice</b>	<b>136,691,268</b>	<b>152,084,128</b>	<b>174,573,718</b>	<b>163,865,951</b>
<b>PROGRAM 01</b>				
FEDERAL SPEC. REV. FUNDS	200,607	229,485	229,485	229,485
GENERAL FUND	7,981,160	8,579,466	9,544,497	9,543,390
STATE/OTHER SPECIAL REV. FUNDS	1,014,494	1,165,506	1,165,506	1,165,506
<b>PROGRAM 03</b>				
GENERAL FUND	1,941,151	2,032,394	4,032,394	4,032,394
STATE/OTHER SPECIAL REV. FUNDS	47,743,630	50,243,154	63,909,388	53,228,188
<b>PROGRAM 05</b>				
FEDERAL SPEC. REV. FUNDS	925,553	1,120,911	1,120,910	1,120,910
GENERAL FUND	11,458,574	11,667,002	11,864,592	11,917,997

STATE/OTHER SPECIAL REV. FUNDS	4,880,885	5,342,739	5,189,755	5,194,811
<b>PROGRAM 07</b>				
PROPRIETARY FUNDS	1,283,701	1,513,970	1,513,970	1,513,970
STATE/OTHER SPECIAL REV. FUNDS	2,404,764	3,149,538	2,945,412	2,952,850
<b>PROGRAM 08</b>				
GENERAL FUND	6,768,314	6,745,954	6,676,233	6,696,056
STATE/OTHER SPECIAL REV. FUNDS	1,827,136	1,889,775	1,889,775	1,889,775
<b>PROGRAM 09</b>				
GENERAL FUND	7,870,348	7,963,025	5,882,243	5,895,425
PROPRIETARY FUNDS	554,208	554,208	554,208	554,208
STATE/OTHER SPECIAL REV. FUNDS	13,964,844	15,794,692	19,331,191	19,335,729
<b>PROGRAM 10</b>				
FEDERAL SPEC. REV. FUNDS	1,945	3,664	3,664	3,664
GENERAL FUND	7,902,339	8,349,349	9,523,182	9,399,194
PROPRIETARY FUNDS	56,113	64,719	64,719	64,719
STATE/OTHER SPECIAL REV. FUNDS	4,925,766	5,549,966	7,019,824	7,019,824
<b>PROGRAM 19</b>				
GENERAL FUND	-	-	-	-
STATE/OTHER SPECIAL REV. FUNDS	566,494	625,543	636,785	633,681
<b>PROGRAM 20</b>				
GENERAL FUND	150,001	150,000	150,000	150,000
STATE/OTHER SPECIAL REV. FUNDS	2,502,268	2,340,060	2,353,245	2,354,421
<b>PROGRAM 21</b>				
FEDERAL SPEC. REV. FUNDS	7,346,326	14,208,541	14,208,541	14,208,541
GENERAL FUND	1,863,915	2,146,507	2,110,239	2,107,253
STATE/OTHER SPECIAL REV. FUNDS	556,732	653,960	2,653,960	2,653,960
<b>Dept of Administration</b>	<b>53,189,835</b>	<b>55,285,248</b>	<b>73,685,730</b>	<b>72,834,236</b>
<b>PROGRAM 01</b>				
FEDERAL SPEC. REV. FUNDS	12,707	12,707	22,707	22,707
GENERAL FUND	32,829,845	33,884,609	50,294,608	50,729,465
<b>PROGRAM 02</b>				
GENERAL FUND	-	-	-	-
<b>PROGRAM 03</b>				
FEDERAL SPEC. REV. FUNDS	943	5,828	5,828	5,828
GENERAL FUND	1,733,703	1,798,057	3,017,603	1,862,564
PROPRIETARY FUNDS	84,109	87,878	87,878	87,878
STATE/OTHER SPECIAL REV. FUNDS	-	-	-	-
<b>PROGRAM 04</b>				
STATE/OTHER SPECIAL REV. FUNDS	2,668,867	2,832,783	3,053,664	3,059,568
<b>PROGRAM 05</b>				
GENERAL FUND	1,599,625	1,673,615	1,440,248	1,441,639
STATE/OTHER SPECIAL REV. FUNDS	324,526	213,662	605,037	602,832
<b>PROGRAM 14</b>				
STATE/OTHER SPECIAL REV. FUNDS	4,694,819	5,051,810	5,118,695	5,124,300
<b>PROGRAM 15</b>				
PROPRIETARY FUNDS	6,311,596	6,641,695	6,837,049	6,693,780
<b>PROGRAM 23</b>				
GENERAL FUND	2,199,907	2,318,359	2,404,499	2,404,407
<b>PROGRAM 37</b>				
GENERAL FUND	729,188	764,245	797,914	799,268

<b>Dept of Agriculture</b>	<b>17,262,865</b>	<b>21,784,248</b>	<b>22,579,439</b>	<b>22,987,401</b>
<b>PROGRAM 15</b>				
FEDERAL SPEC. REV. FUNDS	259,113	260,578	260,578	260,578
GENERAL FUND	299,033	307,235	426,311	432,847
PROPRIETARY FUNDS	143,908	157,961	157,961	157,961
STATE/OTHER SPECIAL REV. FUNDS	1,235,559	1,716,277	1,716,277	1,716,277
<b>PROGRAM 30</b>				
FEDERAL SPEC. REV. FUNDS	832,285	1,098,029	1,264,217	1,307,011
GENERAL FUND	220,680	401,812	397,858	398,079
STATE/OTHER SPECIAL REV. FUNDS	7,636,077	9,517,094	9,993,121	10,395,188
<b>PROGRAM 50</b>				
FEDERAL SPEC. REV. FUNDS	13,797	295,743	295,743	295,743
GENERAL FUND	498,236	510,098	313,997	265,065
PROPRIETARY FUNDS	230,857	338,526	478,586	481,997
STATE/OTHER SPECIAL REV. FUNDS	5,893,320	7,180,895	7,274,790	7,276,655
<b>Dept of Commerce</b>	<b>32,344,621</b>	<b>36,348,345</b>	<b>38,809,337</b>	<b>38,756,536</b>
<b>PROGRAM 51</b>				
FEDERAL SPEC. REV. FUNDS	767,568	870,678	887,795	888,908
GENERAL FUND	2,930,266	2,963,478	3,051,029	3,060,824
STATE/OTHER SPECIAL REV. FUNDS	1,198,874	2,441,077	2,479,492	2,480,506
<b>PROGRAM 52</b>				
STATE/OTHER SPECIAL REV. FUNDS	162,873	210,157	210,157	210,157
<b>PROGRAM 60</b>				
FEDERAL SPEC. REV. FUNDS	8,705,934	8,220,702	8,287,648	8,290,146
GENERAL FUND	1,374,617	1,932,724	2,072,517	2,078,022
STATE/OTHER SPECIAL REV. FUNDS	4,007,675	4,904,956	4,900,166	4,905,307
<b>PROGRAM 74</b>				
FEDERAL SPEC. REV. FUNDS	9,210,424	10,138,997	12,114,011	12,022,974
PROPRIETARY FUNDS	-	-	-	-
<b>PROGRAM 78</b>				
GENERAL FUND	250,000	250,000	250,000	250,000
STATE/OTHER SPECIAL REV. FUNDS	183,980	213,554	241,742	241,908
<b>PROGRAM 80</b>				
STATE/OTHER SPECIAL REV. FUNDS	2,214,238	2,612,770	2,633,802	2,635,839
<b>PROGRAM 81</b>				
FEDERAL SPEC. REV. FUNDS	522,187	600,000	600,000	600,000
GENERAL FUND	815,985	980,277	1,072,003	1,082,970
PROPRIETARY FUNDS	-	-	-	-
STATE/OTHER SPECIAL REV. FUNDS	-	8,975	8,975	8,975
<b>Dept of Corrections</b>	<b>264,289,812</b>	<b>281,689,430</b>	<b>302,203,438</b>	<b>303,490,537</b>
<b>PROGRAM 01</b>				
GENERAL FUND	19,594,324	22,196,065	22,473,647	22,482,486
PROPRIETARY FUNDS	118,803	145,214	133,046	131,060
STATE/OTHER SPECIAL REV. FUNDS	487,721	460,949	471,253	472,100
<b>PROGRAM 02</b>				
GENERAL FUND	138,432,973	138,946,126	153,762,517	154,121,753
STATE/OTHER SPECIAL REV. FUNDS	1,114,306	1,868,963	1,868,963	1,868,963
<b>PROGRAM 03</b>				
GENERAL FUND	99,331,216	112,002,837	117,375,007	118,291,702
PROPRIETARY FUNDS	-	-	-	-

STATE/OTHER SPECIAL REV. FUNDS	4,020,118	4,766,296	4,760,709	4,760,863
<b>PROGRAM 04</b>				
GENERAL FUND	1,190,351	1,302,980	1,358,296	1,361,610
<b>Dept of Environmental Quality</b>	<b>51,861,805</b>	<b>67,446,480</b>	<b>71,909,215</b>	<b>71,978,261</b>
<b>PROGRAM 10</b>				
FEDERAL SPEC. REV. FUNDS	776,036	1,101,430	873,770	874,551
GENERAL FUND	1,167,995	1,309,529	1,872,582	1,879,601
STATE/OTHER SPECIAL REV. FUNDS	1,242,610	2,697,560	2,697,560	2,697,560
<b>PROGRAM 20</b>				
FEDERAL SPEC. REV. FUNDS	7,464,538	8,406,729	8,999,405	9,009,848
GENERAL FUND	2,702,740	2,766,335	3,517,297	3,513,493
STATE/OTHER SPECIAL REV. FUNDS	5,712,936	8,547,420	8,475,100	8,480,538
<b>PROGRAM 40</b>				
FEDERAL SPEC. REV. FUNDS	8,935,808	11,046,805	11,374,388	11,379,279
GENERAL FUND	502,208	681,173	739,824	743,154
STATE/OTHER SPECIAL REV. FUNDS	9,132,415	12,338,396	12,288,408	12,306,209
<b>PROGRAM 50</b>				
FEDERAL SPEC. REV. FUNDS	4,067,993	5,288,398	5,177,273	5,183,150
GENERAL FUND	1,939,945	1,994,652	2,156,311	2,156,389
STATE/OTHER SPECIAL REV. FUNDS	6,964,741	9,869,841	12,313,818	12,330,751
<b>PROGRAM 80</b>				
STATE/OTHER SPECIAL REV. FUNDS	486,337	488,686	488,686	488,686
<b>PROGRAM 90</b>				
STATE/OTHER SPECIAL REV. FUNDS	765,503	909,526	934,793	935,052
<b>Dept of Fish, Wildlife and Parks</b>	<b>121,895,196</b>	<b>133,600,758</b>	<b>146,537,806</b>	<b>146,087,149</b>
<b>PROGRAM 01</b>				
FEDERAL SPEC. REV. FUNDS	143,867	167,895	167,895	167,895
STATE/OTHER SPECIAL REV. FUNDS	7,497,240	8,642,397	10,135,261	10,107,169
<b>PROGRAM 03</b>				
FEDERAL SPEC. REV. FUNDS	12,180,627	13,586,508	13,587,765	13,616,094
STATE/OTHER SPECIAL REV. FUNDS	9,996,648	10,926,591	11,944,464	11,896,121
<b>PROGRAM 04</b>				
FEDERAL SPEC. REV. FUNDS	970,154	595,459	46,226	46,226
STATE/OTHER SPECIAL REV. FUNDS	13,043,101	15,034,105	17,035,890	16,680,217
<b>PROGRAM 05</b>				
FEDERAL SPEC. REV. FUNDS	11,848,014	11,838,645	11,692,880	11,714,052
STATE/OTHER SPECIAL REV. FUNDS	8,723,854	8,289,240	12,798,359	12,665,155
<b>PROGRAM 06</b>				
FEDERAL SPEC. REV. FUNDS	5,395,500	5,462,218	5,462,218	5,462,218
STATE/OTHER SPECIAL REV. FUNDS	23,427,296	28,017,310	28,485,862	28,359,775
<b>PROGRAM 08</b>				
FEDERAL SPEC. REV. FUNDS	901,608	1,033,441	1,391,232	1,376,532
STATE/OTHER SPECIAL REV. FUNDS	4,199,534	4,502,852	4,864,716	4,870,722
<b>PROGRAM 09</b>				
FEDERAL SPEC. REV. FUNDS	1,292,279	1,759,127	1,759,127	1,759,127
STATE/OTHER SPECIAL REV. FUNDS	22,275,474	23,744,970	27,165,911	27,365,846
<b>Dept of Labor and Industry</b>	<b>84,568,823</b>	<b>95,224,593</b>	<b>99,566,374</b>	<b>99,163,587</b>
<b>PROGRAM 01</b>				
FEDERAL SPEC. REV. FUNDS	14,986,604	17,241,940	18,199,962	18,223,661
GENERAL FUND	172,847	271,895	277,897	278,175

STATE/OTHER SPECIAL REV. FUNDS	12,918,933	14,292,551	15,309,683	14,877,456
<b>PROGRAM 02</b>				
FEDERAL SPEC. REV. FUNDS	9,260,037	11,493,224	11,374,013	11,418,006
STATE/OTHER SPECIAL REV. FUNDS	7,342,186	7,327,377	7,920,118	7,909,755
<b>PROGRAM 03</b>				
FEDERAL SPEC. REV. FUNDS	452,308	609,420	602,216	603,844
GENERAL FUND	324,768	344,698	344,885	346,126
PROPRIETARY FUNDS	-	-	-	-
STATE/OTHER SPECIAL REV. FUNDS	307,134	705,620	883,287	784,051
<b>PROGRAM 05</b>				
FEDERAL SPEC. REV. FUNDS	1,124,729	1,318,200	1,490,977	1,493,466
GENERAL FUND	1,785,595	1,860,556	38,317	41,978
PROPRIETARY FUNDS	-	-	-	-
STATE/OTHER SPECIAL REV. FUNDS	32,120,763	34,772,745	37,886,290	37,946,581
<b>PROGRAM 07</b>				
FEDERAL SPEC. REV. FUNDS	2,903,607	4,037,455	4,045,224	4,045,977
GENERAL FUND	161,145	167,318	171,945	172,194
STATE/OTHER SPECIAL REV. FUNDS	-	-	295,000	295,000
<b>PROGRAM 09</b>				
STATE/OTHER SPECIAL REV. FUNDS	708,167	781,594	726,560	727,317
<b>Dept of Livestock</b>	<b>14,550,829</b>	<b>16,680,936</b>	<b>18,566,924</b>	<b>17,534,349</b>
<b>PROGRAM 01</b>				
GENERAL FUND	281,312	302,589	303,920	303,635
STATE/OTHER SPECIAL REV. FUNDS	2,053,028	2,320,378	2,477,789	2,484,182
<b>PROGRAM 04</b>				
FEDERAL SPEC. REV. FUNDS	2,094,863	2,427,305	2,293,665	2,296,494
GENERAL FUND	3,343,307	3,914,549	4,878,948	4,685,160
STATE/OTHER SPECIAL REV. FUNDS	2,092,401	2,622,962	3,568,404	2,708,149
<b>PROGRAM 06</b>				
STATE/OTHER SPECIAL REV. FUNDS	4,685,918	5,093,153	5,044,198	5,056,729
<b>Dept of Military Affairs</b>	<b>54,115,330</b>	<b>59,111,563</b>	<b>62,697,905</b>	<b>62,792,294</b>
<b>PROGRAM 01</b>				
FEDERAL SPEC. REV. FUNDS	542,501	670,419	710,730	712,021
GENERAL FUND	1,015,813	1,140,705	1,324,512	1,308,200
<b>PROGRAM 02</b>				
FEDERAL SPEC. REV. FUNDS	4,496,908	4,405,221	4,708,897	4,705,397
GENERAL FUND	1,344,919	1,415,421	1,517,224	1,515,910
<b>PROGRAM 03</b>				
GENERAL FUND	250,000	250,000	250,000	250,000
<b>PROGRAM 04</b>				
FEDERAL SPEC. REV. FUNDS	1,109,916	1,221,124	1,665,420	1,694,785
<b>PROGRAM 12</b>				
FEDERAL SPEC. REV. FUNDS	17,985,047	20,068,301	19,857,506	19,839,577
GENERAL FUND	1,951,507	2,079,242	2,077,036	2,067,221
STATE/OTHER SPECIAL REV. FUNDS	-	420	3,920	3,920
<b>PROGRAM 13</b>				
FEDERAL SPEC. REV. FUNDS	5,128,189	5,916,816	6,312,905	6,455,406
GENERAL FUND	398,426	443,971	420,758	421,619
<b>PROGRAM 21</b>				
FEDERAL SPEC. REV. FUNDS	15,700,928	16,540,420	16,740,137	16,723,145

GENERAL FUND	1,636,426	1,991,285	2,146,261	2,128,221
STATE/OTHER SPECIAL REV. FUNDS	149,140	136,756	204,756	204,756
<b>PROGRAM 31</b>				
GENERAL FUND	1,570,156	1,793,051	3,415,348	3,465,799
STATE/OTHER SPECIAL REV. FUNDS	835,454	1,038,411	1,342,495	1,296,317
<b>Dept of Nat. Resources and Cons.</b>	<b>80,442,905</b>	<b>94,315,235</b>	<b>100,819,898</b>	<b>100,936,096</b>
<b>PROGRAM 21</b>				
GENERAL FUND	5,010,912	5,444,907	6,305,576	6,288,576
STATE/OTHER SPECIAL REV. FUNDS	3,859,425	4,969,068	5,321,161	5,315,123
<b>PROGRAM 22</b>				
FEDERAL SPEC. REV. FUNDS	-	107,879	107,879	107,879
STATE/OTHER SPECIAL REV. FUNDS	1,577,875	2,362,758	2,340,397	2,344,310
<b>PROGRAM 23</b>				
FEDERAL SPEC. REV. FUNDS	293,340	293,340	293,340	293,340
GENERAL FUND	1,967,227	2,058,375	2,257,746	2,268,845
STATE/OTHER SPECIAL REV. FUNDS	8,180,372	11,355,004	11,706,367	11,714,045
<b>PROGRAM 24</b>				
FEDERAL SPEC. REV. FUNDS	4,051	292,279	292,279	292,279
GENERAL FUND	13,983,326	14,423,582	17,102,356	17,186,367
STATE/OTHER SPECIAL REV. FUNDS	8,200,531	11,410,826	12,152,818	12,161,305
<b>PROGRAM 35</b>				
FEDERAL SPEC. REV. FUNDS	1,416,210	1,429,435	1,429,435	1,429,435
GENERAL FUND	15,838,664	16,853,703	17,453,975	17,510,517
STATE/OTHER SPECIAL REV. FUNDS	20,110,972	23,314,079	24,056,569	24,024,075
<b>Dept of Revenue</b>	<b>299,988,675</b>	<b>389,974,184</b>	<b>393,693,790</b>	<b>394,469,390</b>
<b>PROGRAM 01</b>				
GENERAL FUND	7,082,948	10,123,168	10,335,994	10,360,167
PROPRIETARY FUNDS	155,758	155,750	155,750	155,750
STATE/OTHER SPECIAL REV. FUNDS	544,753	348,540	368,540	368,540
<b>PROGRAM 02</b>				
GENERAL FUND	11,309,663	10,043,848	10,364,314	10,700,241
PROPRIETARY FUNDS	364,671	264,439	385,439	391,439
STATE/OTHER SPECIAL REV. FUNDS	516,656	166,639	186,639	186,639
<b>PROGRAM 03</b>				
GENERAL FUND	-	-	-	-
PROPRIETARY FUNDS	177,028,736	223,593,367	223,973,439	223,983,910
<b>PROGRAM 04</b>				
STATE/OTHER SPECIAL REV. FUNDS	57,788,484	96,943,985	98,385,988	98,464,669
<b>PROGRAM 05</b>				
GENERAL FUND	6,326,346	7,252,044	7,343,280	7,426,918
PROPRIETARY FUNDS	16,897	16,890	16,890	16,890
STATE/OTHER SPECIAL REV. FUNDS	119,865	146,597	146,597	146,597
<b>PROGRAM 07</b>				
FEDERAL SPEC. REV. FUNDS	502,175	503,023	503,023	503,023
GENERAL FUND	11,541,905	12,436,572	12,778,037	12,842,075
STATE/OTHER SPECIAL REV. FUNDS	881,903	926,758	951,758	976,758
<b>PROGRAM 08</b>				
GENERAL FUND	25,793,632	27,035,288	27,780,826	27,928,498
STATE/OTHER SPECIAL REV. FUNDS	14,283	17,276	17,276	17,276
<b>Dept of Transportation</b>	<b>887,446,967</b>	<b>978,923,211</b>	<b>1,095,508,207</b>	<b>1,103,514,534</b>

<b>PROGRAM 01</b>				
FEDERAL SPEC. REV. FUNDS	664,969	1,576,605	1,579,990	1,581,788
STATE/OTHER SPECIAL REV. FUNDS	31,075,955	38,939,947	42,119,189	41,180,281
<b>PROGRAM 02</b>				
FEDERAL SPEC. REV. FUNDS	517,645,783	583,526,616	632,470,936	649,861,008
STATE/OTHER SPECIAL REV. FUNDS	118,232,892	109,990,657	130,713,514	133,452,876
<b>PROGRAM 03</b>				
FEDERAL SPEC. REV. FUNDS	10,808,927	11,497,888	15,137,789	13,560,407
PROPRIETARY FUNDS	-	-	-	-
STATE/OTHER SPECIAL REV. FUNDS	151,520,401	162,539,395	177,492,895	177,418,873
<b>PROGRAM 22</b>				
FEDERAL SPEC. REV. FUNDS	4,029,463	5,097,007	5,225,615	5,233,466
STATE/OTHER SPECIAL REV. FUNDS	9,386,817	10,568,925	10,786,656	10,812,264
<b>PROGRAM 40</b>				
FEDERAL SPEC. REV. FUNDS	98,115	1,385,965	1,388,812	1,388,880
STATE/OTHER SPECIAL REV. FUNDS	1,672,702	2,005,328	2,108,538	2,114,784
<b>PROGRAM 50</b>				
FEDERAL SPEC. REV. FUNDS	31,682,127	39,710,570	59,305,000	51,091,049
STATE/OTHER SPECIAL REV. FUNDS	10,628,816	12,084,308	17,179,273	15,818,858
<b>DPHHS</b>	<b>3,208,105,241</b>	<b>3,623,566,434</b>	<b>3,420,911,384</b>	<b>3,588,523,716</b>
<b>PROGRAM 01</b>				
FEDERAL SPEC. REV. FUNDS	20,865,051	23,443,425	22,782,148	22,791,642
GENERAL FUND	7,171,645	6,778,258	6,761,817	6,760,576
STATE/OTHER SPECIAL REV. FUNDS	890,040	1,809,133	2,230,477	2,275,628
<b>PROGRAM 02</b>				
FEDERAL SPEC. REV. FUNDS	247,312,761	263,882,023	100,297,652	100,224,848
GENERAL FUND	25,953,882	26,830,208	26,645,194	26,547,604
STATE/OTHER SPECIAL REV. FUNDS	2,334,338	2,179,116	2,120,784	2,124,069
<b>PROGRAM 03</b>				
FEDERAL SPEC. REV. FUNDS	45,266,543	50,628,895	48,513,163	48,364,516
GENERAL FUND	72,562,330	69,664,550	79,894,670	80,554,969
STATE/OTHER SPECIAL REV. FUNDS	1,479,697	1,478,208	1,473,989	1,471,928
<b>PROGRAM 04</b>				
FEDERAL SPEC. REV. FUNDS	5,851,930	7,272,740	7,724,167	7,734,347
GENERAL FUND	5,720,882	5,403,662	5,728,542	5,738,143
STATE/OTHER SPECIAL REV. FUNDS	772,973	3,380,959	3,351,054	3,351,893
<b>PROGRAM 05</b>				
FEDERAL SPEC. REV. FUNDS	8,176,669	8,504,155	8,592,111	8,608,166
GENERAL FUND	3,539,349	3,656,440	3,701,750	3,710,021
STATE/OTHER SPECIAL REV. FUNDS	355,924	363,458	363,458	363,458
<b>PROGRAM 06</b>				
FEDERAL SPEC. REV. FUNDS	7,594,280	7,341,275	7,700,185	7,320,836
GENERAL FUND	5,140,496	5,358,999	5,756,171	5,269,745
STATE/OTHER SPECIAL REV. FUNDS	909,666	1,607,484	1,641,774	1,600,600
<b>PROGRAM 07</b>				
FEDERAL SPEC. REV. FUNDS	21,717,253	23,012,520	22,112,051	22,181,569
GENERAL FUND	3,227,687	3,382,917	3,357,262	3,324,954
STATE/OTHER SPECIAL REV. FUNDS	12,311,708	14,394,802	14,441,694	14,433,171
<b>PROGRAM 08</b>				
FEDERAL SPEC. REV. FUNDS	5,800,904	6,080,301	6,372,639	6,383,001

GENERAL FUND	3,168,931	2,704,940	2,860,587	2,869,307
STATE/OTHER SPECIAL REV. FUNDS	219,979	1,065,729	1,073,186	1,073,401
<b>PROGRAM 09</b>				
FEDERAL SPEC. REV. FUNDS	47,873,202	47,874,108	51,629,298	62,394,382
GENERAL FUND	24,337,818	25,339,380	30,208,189	40,144,651
STATE/OTHER SPECIAL REV. FUNDS	2,288,183	2,306,712	2,373,007	2,517,984
<b>PROGRAM 10</b>				
FEDERAL SPEC. REV. FUNDS	310,567,258	385,165,051	361,876,101	423,271,526
GENERAL FUND	120,634,014	139,528,384	153,479,833	161,713,362
STATE/OTHER SPECIAL REV. FUNDS	31,974,044	40,409,848	65,495,293	57,476,303
<b>PROGRAM 11</b>				
FEDERAL SPEC. REV. FUNDS	1,259,967,434	1,416,489,505	1,318,529,955	1,373,714,637
GENERAL FUND	232,549,210	252,485,411	266,623,054	285,569,668
STATE/OTHER SPECIAL REV. FUNDS	129,205,197	142,340,451	144,757,505	144,862,634
<b>PROGRAM 12</b>				
FEDERAL SPEC. REV. FUNDS	3,144,872	3,879,657	3,867,746	3,867,926
GENERAL FUND	1,426,459	1,362,425	1,353,506	1,353,648
STATE/OTHER SPECIAL REV. FUNDS	92,823	42,142	41,460	41,470
<b>PROGRAM 16</b>				
FEDERAL SPEC. REV. FUNDS	1,066,092	1,205,648	1,310,473	1,313,666
GENERAL FUND	811,214	854,603	921,844	924,528
STATE/OTHER SPECIAL REV. FUNDS	69,674	685,026	692,036	692,225
<b>PROGRAM 22</b>				
FEDERAL SPEC. REV. FUNDS	221,170,122	271,712,100	244,556,736	250,639,980
GENERAL FUND	85,166,831	110,420,770	115,118,591	118,809,127
STATE/OTHER SPECIAL REV. FUNDS	33,495,421	36,806,754	30,275,484	30,289,986
<b>PROGRAM 25</b>				
FEDERAL SPEC. REV. FUNDS	75,991,496	68,619,176	71,120,815	71,249,649
GENERAL FUND	8,293,860	19,838,404	20,800,892	21,037,975
STATE/OTHER SPECIAL REV. FUNDS	2,864,560	4,233,081	3,847,507	3,847,660
<b>PROGRAM 33</b>				
FEDERAL SPEC. REV. FUNDS	11,830,232	17,682,499	15,314,581	16,039,692
GENERAL FUND	77,617,495	72,112,922	112,360,895	112,683,420
STATE/OTHER SPECIAL REV. FUNDS	17,322,812	21,948,180	18,860,058	18,989,225
<b>Governor's Office</b>	<b>7,105,026</b>	<b>8,023,728</b>	<b>31,447,355</b>	<b>31,097,074</b>
<b>PROGRAM 01</b>				
GENERAL FUND	3,153,481	3,655,878	3,730,491	3,733,330
<b>PROGRAM 02</b>				
GENERAL FUND	29,522	142,049	132,279	132,266
<b>PROGRAM 04</b>				
FEDERAL SPEC. REV. FUNDS	-	-	3,579,332	3,500,000
GENERAL FUND	3,249,394	3,434,883	15,604,038	15,432,330
PROPRIETARY FUNDS	-	-	552,843	500,000
STATE/OTHER SPECIAL REV. FUNDS	-	-	7,051,760	7,000,000
<b>PROGRAM 05</b>				
GENERAL FUND	178,529	224,607	234,304	234,739
STATE/OTHER SPECIAL REV. FUNDS	22,213	50,000	50,000	50,000
<b>PROGRAM 20</b>				
GENERAL FUND	471,887	516,311	512,308	514,409
<b>Judicial Branch</b>	<b>55,811,169</b>	<b>63,492,232</b>	<b>68,458,941</b>	<b>69,266,471</b>



<b>PROGRAM 01</b>				
FEDERAL SPEC. REV. FUNDS	142,362	378,273	378,800	378,800
GENERAL FUND	18,511,186	20,795,552	24,483,670	24,998,454
STATE/OTHER SPECIAL REV. FUNDS	730,466	1,528,876	684,718	684,559
<b>PROGRAM 03</b>				
GENERAL FUND	828,739	979,986	989,880	989,919
<b>PROGRAM 04</b>				
GENERAL FUND	31,785,215	35,653,739	37,312,596	37,937,376
STATE/OTHER SPECIAL REV. FUNDS	698,431	754,793	754,716	754,716
<b>PROGRAM 05</b>				
GENERAL FUND	974,052	1,122,261	1,159,465	1,161,359
STATE/OTHER SPECIAL REV. FUNDS	1,565,260	1,625,345	2,083,546	1,747,319
<b>PROGRAM 06</b>				
GENERAL FUND	575,458	653,407	611,550	613,969
<b>Legislative Branch</b>	<b>24,395,795</b>	<b>26,691,343</b>	<b>30,806,322</b>	<b>27,704,633</b>
<b>PROGRAM 20</b>				
GENERAL FUND	14,763,435	16,034,692	18,165,942	16,121,756
STATE/OTHER SPECIAL REV. FUNDS	240,205	51,028	238,739	230,020
<b>PROGRAM 21</b>				
GENERAL FUND	1,031,503	1,049,002	2,141,424	1,214,790
STATE/OTHER SPECIAL REV. FUNDS	-	117	-	-
<b>PROGRAM 27</b>				
GENERAL FUND	2,968,373	3,563,708	3,786,505	3,681,752
<b>PROGRAM 28</b>				
GENERAL FUND	3,309,248	3,624,760	3,551,861	3,534,101
STATE/OTHER SPECIAL REV. FUNDS	2,083,031	2,368,036	2,921,851	2,922,214
<b>Montana Arts Council</b>	<b>1,627,839</b>	<b>1,663,786</b>	<b>1,698,676</b>	<b>1,700,384</b>
<b>PROGRAM 01</b>				
FEDERAL SPEC. REV. FUNDS	795,205	808,086	802,127	802,738
GENERAL FUND	611,241	627,688	673,602	674,242
STATE/OTHER SPECIAL REV. FUNDS	221,393	228,012	222,947	223,404
<b>Montana Historical Society</b>	<b>6,758,076</b>	<b>9,351,501</b>	<b>9,530,836</b>	<b>9,512,900</b>
<b>PROGRAM 01</b>				
FEDERAL SPEC. REV. FUNDS	109,817	141,812	141,812	141,812
GENERAL FUND	1,371,904	1,574,637	312,616	284,094
PROPRIETARY FUNDS	225,781	371,500	373,343	373,473
STATE/OTHER SPECIAL REV. FUNDS	171,384	1,154,651	2,556,939	2,556,842
<b>PROGRAM 02</b>				
GENERAL FUND	1,183,008	1,205,140	1,203,070	1,207,189
PROPRIETARY FUNDS	27,522	35,220	35,220	35,220
STATE/OTHER SPECIAL REV. FUNDS	226,047	762,666	776,346	776,953
<b>PROGRAM 03</b>				
GENERAL FUND	665,056	457,179	364,575	366,869
PROPRIETARY FUNDS	2,371	3,079	3,079	3,079
STATE/OTHER SPECIAL REV. FUNDS	647,917	1,142,129	1,229,361	1,229,674
<b>PROGRAM 04</b>				
GENERAL FUND	289,863	281,790	305,266	305,446
PROPRIETARY FUNDS	311,901	385,183	379,739	379,942
<b>PROGRAM 05</b>				
GENERAL FUND	356,841	341,164	339,134	339,643

PROPRIETARY FUNDS	14,668	26,980	26,980	26,980
STATE/OTHER SPECIAL REV. FUNDS	206,025	361,517	387,132	387,361
<b>PROGRAM 06</b>				
FEDERAL SPEC. REV. FUNDS	769,597	882,289	871,659	873,758
GENERAL FUND	2,633	-	-	-
PROPRIETARY FUNDS	175,741	224,565	224,565	224,565
<b>Office of the Public Defender</b>	<b>49,867,600</b>	<b>48,317,060</b>	<b>64,356,568</b>	<b>65,748,059</b>
<b>PROGRAM 01</b>				
GENERAL FUND	30,904,950	29,069,317	27,748,354	27,902,519
<b>PROGRAM 02</b>				
GENERAL FUND	2,846,309	3,072,642	2,356,785	2,376,179
<b>PROGRAM 03</b>				
GENERAL FUND	10,573,149	10,293,627	3,855,478	3,869,997
<b>PROGRAM 04</b>				
GENERAL FUND	5,543,192	5,881,474	30,395,951	31,599,364
<b>OPI</b>	<b>1,094,260,320</b>	<b>1,228,379,420</b>	<b>1,317,373,767</b>	<b>1,380,825,762</b>
<b>PROGRAM 06</b>				
FEDERAL SPEC. REV. FUNDS	13,818,995	18,230,258	18,603,376	18,614,421
GENERAL FUND	13,035,613	15,526,319	18,408,044	21,868,946
STATE/OTHER SPECIAL REV. FUNDS	379,609	680,659	729,708	730,348
<b>PROGRAM 09</b>				
FEDERAL SPEC. REV. FUNDS	154,539,804	155,735,391	165,735,391	165,735,391
GENERAL FUND	484,099,476	584,607,617	573,024,929	628,058,536
STATE/OTHER SPECIAL REV. FUNDS	428,386,823	453,599,176	540,872,319	545,818,120
<b>Public Service Regulation</b>	<b>4,721,996</b>	<b>5,576,457</b>	<b>6,222,271</b>	<b>5,967,598</b>
<b>PROGRAM 01</b>				
FEDERAL SPEC. REV. FUNDS	145,788	273,760	273,760	273,760
STATE/OTHER SPECIAL REV. FUNDS	4,576,208	5,302,697	5,948,511	5,693,838
<b>School for the Deaf and Blind</b>	<b>9,488,823</b>	<b>10,050,303</b>	<b>10,378,255</b>	<b>10,412,727</b>
<b>PROGRAM 01</b>				
GENERAL FUND	725,208	718,318	963,601	988,375
STATE/OTHER SPECIAL REV. FUNDS	3,394	3,394	3,394	3,394
<b>PROGRAM 02</b>				
GENERAL FUND	645,844	682,484	747,091	747,929
<b>PROGRAM 03</b>				
FEDERAL SPEC. REV. FUNDS	34,729	34,729	34,729	34,729
GENERAL FUND	2,050,887	2,091,843	2,185,688	2,190,419
<b>PROGRAM 04</b>				
FEDERAL SPEC. REV. FUNDS	159,917	172,080	172,080	172,080
GENERAL FUND	5,578,797	6,033,580	5,969,331	5,973,460
STATE/OTHER SPECIAL REV. FUNDS	290,047	313,875	302,341	302,341
<b>State Auditor's Office</b>	<b>54,796,746</b>	<b>54,220,960</b>	<b>73,928,860</b>	<b>81,939,112</b>
<b>PROGRAM 01</b>				
STATE/OTHER SPECIAL REV. FUNDS	1,999,746	2,415,347	2,823,556	2,875,006
<b>PROGRAM 03</b>				
FEDERAL SPEC. REV. FUNDS	33,800,079	34,100,000	45,028,466	50,000,000
GENERAL FUND	8,754	157,393	157,393	157,393
STATE/OTHER SPECIAL REV. FUNDS	17,701,511	15,970,533	24,297,096	27,292,338
<b>PROGRAM 04</b>				
STATE/OTHER SPECIAL REV. FUNDS	1,286,656	1,577,687	1,622,349	1,614,375

<b>State Library Commission</b>	<b>6,455,994</b>	<b>7,907,805</b>	<b>8,285,908</b>	<b>8,307,233</b>
<b>PROGRAM 01</b>				
FEDERAL SPEC. REV. FUNDS	1,428,821	1,512,387	1,554,978	1,554,978
GENERAL FUND	3,163,191	3,347,459	3,603,213	3,614,036
STATE/OTHER SPECIAL REV. FUNDS	1,863,982	3,047,959	3,127,717	3,138,219
<b>Grand Total</b>	<b>6,935,907,977</b>	<b>7,821,147,844</b>	<b>8,017,135,795</b>	<b>8,253,073,885</b>