

STATUATORY APPROPRIATIONS - ALL FUNDS

Row Labels	24 Actuals	25 Std_Bud_BC	26 Total Proposed	27 Total Proposed
Commissioner of Higher Education	6,160,280	6,073,462	6,198,859	6,218,951
PROGRAM 02				
STATE/OTHER SPECIAL REV. FUNDS	2,826,527	2,714,878	2,723,207	2,723,207
PROGRAM 09				
GENERAL FUND	1,969,619	1,892,140	2,009,208	2,029,300
STATE/OTHER SPECIAL REV. FUNDS	1,364,134	1,466,444	1,466,444	1,466,444
Department of Justice	17,957,261	19,774,940	19,654,619	19,828,076
PROGRAM 01				
GENERAL FUND	-	7,060	7,060	7,060
STATE/OTHER SPECIAL REV. FUNDS	84,621	100,000	100,000	100,000
PROGRAM 03				
FEDERAL SPEC. REV. FUNDS	32,527	-	-	-
GENERAL FUND	-	-	-	-
STATE/OTHER SPECIAL REV. FUNDS	-	-	1	1
PROGRAM 05				
GENERAL FUND	-	-	-	-
STATE/OTHER SPECIAL REV. FUNDS	307,100	220,514	220,514	220,514
PROGRAM 07				
STATE/OTHER SPECIAL REV. FUNDS	1,805,447	1,860,044	1,860,044	1,860,044
PROGRAM 09				
STATE/OTHER SPECIAL REV. FUNDS	-	53,500	53,500	53,500
PROGRAM 10				
FEDERAL SPEC. REV. FUNDS	-	125,000	125,000	125,000
GENERAL FUND	4,002,580	4,169,634	4,049,312	4,222,769
STATE/OTHER SPECIAL REV. FUNDS	11,724,986	13,239,188	13,239,188	13,239,188
Dept of Administration	241,619,379	207,439,397	208,697,206	209,711,310
PROGRAM 01				
FEDERAL SPEC. REV. FUNDS	13,521,642	4,807,450	4,807,450	4,807,450
GENERAL FUND	86,491,579	89,572,027	90,459,517	91,355,883
STATE/OTHER SPECIAL REV. FUNDS	11,923,593	6,764,000	6,764,000	6,764,000
PROGRAM 03				
GENERAL FUND	2,752,461	2,604,070	2,974,389	3,092,127
PROGRAM 15				
PROPRIETARY FUNDS	126,422,497	103,646,350	103,646,350	103,646,350
PROGRAM 24				
STATE/OTHER SPECIAL REV. FUNDS	507,607	45,500	45,500	45,500
Dept of Agriculture	4,613,670	5,728,341	5,759,409	5,761,415
PROGRAM 15				
GENERAL FUND	18,200	18,200	18,200	18,200
STATE/OTHER SPECIAL REV. FUNDS	2,664	2,664	-	-
PROGRAM 30				
STATE/OTHER SPECIAL REV. FUNDS	-	54,000	54,000	54,000
PROGRAM 50				
GENERAL FUND	1,546,789	1,549,010	1,583,921	1,585,923
PROPRIETARY FUNDS	567,736	820,000	820,000	820,000
STATE/OTHER SPECIAL REV. FUNDS	2,478,281	3,284,467	3,283,288	3,283,292
Dept of Commerce	71,224,131	71,589,859	71,379,207	71,398,152
PROGRAM 51				

FEDERAL SPEC. REV. FUNDS	252,417	1,049,121	1,000,556	1,000,717
GENERAL FUND	1,799,999	1,800,000	1,800,000	1,800,000
STATE/OTHER SPECIAL REV. FUNDS	3,105,873	9,289,212	9,389,136	9,393,953
PROGRAM 52				
STATE/OTHER SPECIAL REV. FUNDS	60,667,628	53,182,158	53,286,647	53,300,614
PROGRAM 60				
STATE/OTHER SPECIAL REV. FUNDS	184,367	584,368	217,868	217,868
PROGRAM 75				
PROPRIETARY FUNDS	4,828,847	5,300,000	5,300,000	5,300,000
PROGRAM 78				
STATE/OTHER SPECIAL REV. FUNDS	385,000	385,000	385,000	385,000
Dept of Corrections	426,623	747,061	705,015	705,015
PROGRAM 02				
STATE/OTHER SPECIAL REV. FUNDS	426,623	747,061	705,015	705,015
Dept of Environmental Quality	5,477,601	5,250,000	5,250,000	5,250,000
PROGRAM 90				
STATE/OTHER SPECIAL REV. FUNDS	5,477,601	5,250,000	5,250,000	5,250,000
Dept of Fish, Wildlife and Parks	4,469,936	5,858,367	5,858,367	5,858,367
PROGRAM 06				
STATE/OTHER SPECIAL REV. FUNDS	3,528,664	4,812,754	4,812,754	4,812,754
PROGRAM 09				
FEDERAL SPEC. REV. FUNDS	354,452	312,700	312,700	312,700
STATE/OTHER SPECIAL REV. FUNDS	586,820	732,913	732,913	732,913
Dept of Labor and Industry	1,244,840	1,076,257	1,010,433	1,011,392
PROGRAM 05				
PROPRIETARY FUNDS	283,917	377,224	307,292	307,286
STATE/OTHER SPECIAL REV. FUNDS	960,923	699,033	703,141	704,106
Dept of Livestock	882,719	1,085,000	1,085,000	1,085,000
PROGRAM 01				
STATE/OTHER SPECIAL REV. FUNDS	876,869	1,075,000	1,075,000	1,075,000
PROGRAM 04				
STATE/OTHER SPECIAL REV. FUNDS	5,850	10,000	10,000	10,000
Dept of Military Affairs	698,263	856,582	674,843	677,576
PROGRAM 05				
STATE/OTHER SPECIAL REV. FUNDS	38,750	40,000	40,000	40,000
PROGRAM 21				
GENERAL FUND	45,000	45,000	45,000	45,000
PROGRAM 31				
STATE/OTHER SPECIAL REV. FUNDS	614,513	771,582	589,843	592,576
Dept of Nat. Resources and Cons.	1,474,944	1,795,424	4,377,211	4,379,810
PROGRAM 22				
STATE/OTHER SPECIAL REV. FUNDS	-	203,414	203,414	203,414
PROGRAM 23				
STATE/OTHER SPECIAL REV. FUNDS	984,655	984,655	984,655	984,655
PROGRAM 35				
FEDERAL SPEC. REV. FUNDS	192,810	607,355	3,189,142	3,191,741
STATE/OTHER SPECIAL REV. FUNDS	297,479	-	-	-
Dept of Revenue	234,111,918	250,503,183	248,262,250	253,631,947
PROGRAM 01				
GENERAL FUND	162,157,083	167,320,404	169,877,993	175,317,252

STATE/OTHER SPECIAL REV. FUNDS	71,922,830	83,092,000	78,350,236	78,281,674
PROGRAM 07				
STATE/OTHER SPECIAL REV. FUNDS	32,005	90,779	34,021	33,021
Dept of Transportation	45,308,319	51,367,328	51,352,328	51,352,328
PROGRAM 01				
STATE/OTHER SPECIAL REV. FUNDS	43,285,805	48,238,744	48,223,744	48,223,744
PROGRAM 02				
STATE/OTHER SPECIAL REV. FUNDS	150,000	150,000	150,000	150,000
PROGRAM 03				
STATE/OTHER SPECIAL REV. FUNDS	15,380	63,378	63,378	63,378
PROGRAM 40				
STATE/OTHER SPECIAL REV. FUNDS	1,857,134	2,899,941	2,899,941	2,899,941
PROGRAM 50				
FEDERAL SPEC. REV. FUNDS	-	-	-	-
STATE/OTHER SPECIAL REV. FUNDS	-	15,265	15,265	15,265
DPHHS	104,178,605	101,167,945	97,156,244	97,156,244
PROGRAM 03				
STATE/OTHER SPECIAL REV. FUNDS	166,545	319,570	169,570	169,570
PROGRAM 10				
STATE/OTHER SPECIAL REV. FUNDS	4,890,669	2,430,442	2,430,442	2,430,442
PROGRAM 11				
FEDERAL SPEC. REV. FUNDS	99,121,391	94,556,232	94,556,232	94,556,232
PROGRAM 25				
FEDERAL SPEC. REV. FUNDS	-	2,109,201	-	-
PROGRAM 33				
STATE/OTHER SPECIAL REV. FUNDS	-	1,752,500	-	-
Montana Historical Society	689,599	1,042,780	1,032,413	1,032,536
PROGRAM 01				
STATE/OTHER SPECIAL REV. FUNDS	141,858	110,597	129,438	129,440
PROGRAM 03				
STATE/OTHER SPECIAL REV. FUNDS	352,944	652,535	597,772	597,893
PROGRAM 05				
STATE/OTHER SPECIAL REV. FUNDS	194,797	279,648	305,203	305,203
OPI	65,478,483	63,076,856	56,132,216	56,808,820
PROGRAM 06				
STATE/OTHER SPECIAL REV. FUNDS	-	34,083	34,083	34,083
PROGRAM 09				
STATE/OTHER SPECIAL REV. FUNDS	65,478,483	63,042,773	56,098,133	56,774,737
State Auditor's Office	48,317,548	45,328,996	51,968,143	53,892,516
PROGRAM 04				
STATE/OTHER SPECIAL REV. FUNDS	125,401	150,000	150,000	150,000
PROGRAM 06				
GENERAL FUND	48,192,147	45,178,996	51,818,143	53,742,516
State Library Commission	1,038,708	1,045,313	1,053,263	1,054,900
PROGRAM 01				
GENERAL FUND	542,113	542,113	542,113	542,113
STATE/OTHER SPECIAL REV. FUNDS	496,595	503,200	511,150	512,787
Grand Total	855,372,827	840,807,091	837,607,026	846,814,355